



**City of Prospect Heights
CITY COUNCIL REGULAR MEETING**

Monday, July 27, 2026 at 6:30 PM

**Prospect Heights City Hall
8 North Elmhurst Road**

IN ACCORDANCE WITH THE APPLICABLE STATUTES OF THE STATE OF ILLINOIS AND ORDINANCES OF THE CITY OF PROSPECT HEIGHTS, NOTICE IS HEREBY GIVEN THAT:

The City Council Meeting of the Mayor and City Council of the City of Prospect Heights will be held on MONDAY, JULY 27, 2026 AT 6:30 PM.

In Person in the Council Chambers, Prospect Heights City Hall, 8 North Elmhurst Road, Prospect Heights, Illinois, Mayor Patrick Ludvigsen presiding.

This meeting will be broadcast live on cable channels: COMCAST CHANNEL 17, ASTOUND CHANNEL 1176 and AT&T U-VERSE CHANNEL 99. It will also be recorded and rebroadcast on COMCAST CHANNEL 17, ASTOUND CHANNEL 1176 and AT&T U-VERSE CHANNEL 99.

Attendees who wish to speak on Agenda or non-agenda items will be provided an opportunity during the meeting. There is a FIVE-MINUTE TIME LIMIT for speakers.

- 1. CALL TO ORDER AND ROLL CALL**
- 2. PLEDGE OF ALLEGIANCE**
- 3. APPROVAL OF MINUTES**
 - A. July 13, 2026 City Council Regular Meeting Minutes**
Action Requested: (Motion, Second, Roll Call Vote)
- 4. PRESENTATIONS**
- 5. APPOINTMENTS, CONFIRMATIONS, AND PROCLAMATIONS**
- 6. PUBLIC COMMENTS ON AGENDA MATTERS (FIVE MINUTES TIME LIMIT)**
(Citizens are asked to identify the agenda item they would like to address and will be provided the opportunity to speak to the issue after its presentation and before City Council action)
- 7. CONSENT AGENDA**
(All items listed on the Consent Agenda are considered routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a City Council Member so requests, in which event the item will be removed from the general order of business and considered as a separate Agenda)

This meeting will be recorded and made available on your local Cable Channel, Prospect Heights Television, and our PHTV YouTube Channel via a link on the City website.

item.)

Action Requested: (Motion, Second, Voice Vote)

- A. O-26-15** Staff Memo and Ordinance for a Rear Yard Variation at 408 Hillcrest
(2nd Reading)
- B. O-26-16** Staff Memo and Ordinance for a Side Yard Variation at 410 Hillcrest
(2nd Reading)
- C. O-26-17** Staff Memo and Ordinance for a Rear Yard Variation at 102 Brook
(2nd Reading)
- D. R-26-31** Staff Memo and Resolution Authorizing an Agreement Establishing Vehicular Parking and Traffic Regulation Enforcement and Enforcement of City Codes and Ordinances with Hilton Chicago/Northbrook

8. OLD BUSINESS

9. NEW BUSINESS

- A. Waiver of 1st Reading O-26-18** Staff Memo and Ordinance Approving an Intergovernmental Cooperative Planning Agreement Between the City of Prospect Heights and the Village of Wheeling **(1st Reading)**
Action Requested: (Motion, Second, Roll Call Vote)
- B. O-26-18** Staff Memo and Ordinance Approving an Intergovernmental Cooperative Planning Agreement Between the City of Prospect Heights and the Village of Wheeling **(2nd Reading)**
Action Requested: (Motion, Second, Roll Call Vote)
- C. Waiver of 1st Reading O-26-19** Staff Memo and Ordinance Approving the Annexation of Territory from the Village of Wheeling for the Sky Harbour Development **(1st Reading)**
Action Requested: (Motion, Second, Roll Call Vote)
- D. O-26-19** Staff Memo and Ordinance Approving the Annexation of Territory from the Village of Wheeling for the Sky Harbour Development **(2nd Reading)**
Action Requested: (Motion, Second, Roll Call Vote)
- E. Waiver of 1st Reading O-26-20** Staff Memo and Ordinance Approving the Disconnection of Territory from the City of Prospect Heights for the Sky Harbour Development **(1st Reading)**
Action Requested: (Motion, Second, Roll Call Vote)
- F. O-26-20** Staff Memo and Ordinance Approving the Disconnection of Territory from the City of Prospect Heights for the Sky Harbour Development **(2nd Reading)**
Action Requested: (Motion, Second, Roll Call Vote)
- G. Waiver of 1st Reading O-26-21** Staff Memo and Ordinance Amending Title 8,

This meeting will be recorded and made available on your local Cable Channel, Prospect Heights Television, and our PHTV YouTube Channel via a link on the City website.

Chapter 5 of the Prospect Heights City Code Regarding Sewers **(1st Reading)**
Action Requested: (Motion, Second, Roll Call Vote)

- H. **O-26-21** Staff Memo and Ordinance Amending Title 8, Chapter 5 of the Prospect Heights City Code Regarding Sewers **(2nd Reading)**
Action Requested: (Motion, Second, Roll Call Vote)
- I. ***Waiver of 1st Reading* O-26-22** Staff Memo and Ordinance Amending Title 2, Chapter 9, Article B of the Prospect Heights City Code Regarding Solicitors **(1st Reading)**
Action Requested: (Motion, Second, Roll Call Vote)
- J. **O-26-22** Staff Memo and Ordinance Amending Title 2, Chapter 9, Article B of the Prospect Heights City Code Regarding Solicitors **(2nd Reading)**
Action Requested: (Motion, Second, Roll Call Vote)
- K. **R-26-32** Staff Memo and Resolution Approving the Purchase of a WANCO Large Metro Model Message Board for the Amount of \$21,607.22
Action Requested: (Motion, Second, Roll Call Vote)
- L. **R-26-33** Staff Memo and Resolution Authorizing an Agreement with Chicagoland Paving, Inc. for Hot Mix Asphalt Patching in the Amount of \$43,500.00
Action Requested: (Motion, Second, Roll Call Vote)

10. STAFF, ELECTED OFFICIALS, AND COMMISSION REPORTS

- A. June Financial Report by Assistant Finance Director Tannehill

11. APPROVAL OF WARRANTS

- A. Approval of Expenditures

General Fund	\$92,854.95
Motor Fuel Tax Fund	\$0.00
Tourism District	\$0.00
Solid Waste Fund	\$0.00
Drug Enforcement Agenda Fund	\$2,026.97
Special Service Area #1	\$0.00
Special Service Area #2	\$0.00
Special Service	\$0.00

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Area #3	
Special Service Area #4	\$0.00
Special Service Area #5	\$964.00
Special Service Area - Constr #6 (Water Main)	\$0.00
Special Service Area - #8 Levee Wall #37	\$0.00
Capital Improvements	\$130,387.47
Special Service Area - Debt #6	\$0.00
Road Construction Debt	\$0.00
Water Fund	\$24,191.06
Parking Fund	\$0.00
Sanitary Sewer Fund	\$1,167.67
Road/Building Bond Escrow	\$0.00
TOTAL	\$251,592.12
Wire Payments	
07.10.26 Payroll	\$230,221.24
June 2026 IMRF	\$19,391.91
Manual Checks	
Allegra Printing	\$1,467.00
TOTAL WARRANT	\$502,672.27

12. PUBLIC COMMENT ON NON-AGENDA MATTERS (FIVE MINUTE TIME LIMIT)

13. EXECUTIVE SESSION

This meeting will be recorded and made available on your local Cable Channel, Prospect Heights Television, and our PHTV YouTube Channel via a link on the City website.

14. ACTION ON EXECUTIVE SESSION ITEMS, IF REQUIRED

15. ADJOURNMENT

Action Requested: (Motion, Second, Voice Vote)

Posted by 5:00 PM, July 24, 2026



City of Prospect Heights

Department of Building & Zoning
 8 North Elmhurst Road, Prospect Heights Illinois, 60070-6070
 Office: 847/398-6070 x 211-FAX: 847/590-1854
www.prospect-heights.il.us

MEMORANDUM

Date: June 30, 2026

To: Mayor Ludvigsen and City Council

From: Daniel A. Peterson, Director of Building & Development

Subject: ZBA Case No. 26-14 V – 408 Hillcrest Drive
 Variations to Section 5-6-2E (5) Reduce Rear Yard from 50' to 10'

Issue: John Kamysz, owner, is seeking to install a 3rd stall onto the existing attached 2-car garage.

Background: The property is located on the northwest end of Hillcrest Lake, which was constructed prior to the incorporation of the City of Prospect Heights. The house was constructed at the top of the hill towards the rear of the property due to elevation changes from the front of the property to the rear. The existing property does not meet the current zoning requirements for a rear yard and is a legal nonconforming lot.

Mr. Kamysz testified to the need for extra garage space. If granted the variation he testified, he would have an architect design the addition to be aesthetically in keeping with the current architecture of the home.

Commissioners questioned if there would be impacts to neighbors. The applicant stated there is existing vegetation and that the closest neighbor does not object to the plan.

During deliberations the PZBA discussed the limited remaining area for additional storage structures. The applicant agreed to limit any future accessory structures to one (1) and not to exceed 200 sq. ft.

There was no additional public testimony provided in this case.

After deliberation, the PZBA established a finding of fact that the variations met the standards for variation and voted 6-0 to recommend approval of the variations with conditions.

Recommendation: First Reading Only of Ordinance No. O-26-15 Granting Certain Variation at the property located at 408 Hillcrest Drive, Prospect Heights. IL

ORDINANCE NO. O-26-15

**AN ORDINANCE GRANTING CERTAIN VARIATION FOR
THE PROPERTY AT
408 HILLCREST DRIVE, PROSPECT HEIGHTS, ILLINOIS**

(PZBA Case #26-06 V)

WHEREAS, the provisions of the Prospect Heights Zoning Ordinance applicable to the property legally described in Exhibit A attached hereto (hereinafter “Property”) and commonly known as 408 Hillcrest Drive prescribe that a primary structure shall not encroach into the required 50’ rear yard setback, and

WHEREAS, the owner of the Property has submitted for consideration of a variation to reduce the rear yard from fifty (50) feet to ten (10) feet for a proposed third stall addition to the attached garage per Sections 5-6-1 E of the City of Prospect Heights Zoning Code in the City’s R-1 Single Family Residential District; and

WHEREAS, the Plan/Zoning Board of Appeals held a public hearing on June 24, 2026 regarding said application; and

WHEREAS, the Plan/Zoning Board of Appeals has recommended the Requested Variations with conditions be approved and has made the necessary findings thereof; and

WHEREAS, the Mayor and City Council have reviewed the recommendation of the Plan/Zoning Board of Appeals.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PROSPECT HEIGHTS, COOK COUNTY, ILLINOIS as follows:

Section 1. The City Council hereby finds and determines that the facts set forth in the preamble hereto are true and correct and hereby incorporate them as part of this Ordinance.

Section 2. The Requested Variation is hereby granted.

Section 3. That the variation is conditioned upon applicant's construction of the additional garage stall substantially in accordance with the approved plans and documents submitted with the following conditions:

1. The property is allowed one accessory structure not to exceed 200 sq. ft. in size.

Section 4. That this Ordinance and all exhibits attached hereto shall be recorded at the Cook County Recorder's Office at the expense of the Owners.

Section 5. The City Clerk is directed to publish this ordinance in pamphlet form and this Ordinance shall be in full force and effect from and after its passage and approval as required by law.

PASSED AND APPROVED this 27th day of July 2026

Patrick Ludvigsen, Mayor

ATTEST:

Joanna Prisiajniouk, City Clerk

AYES:

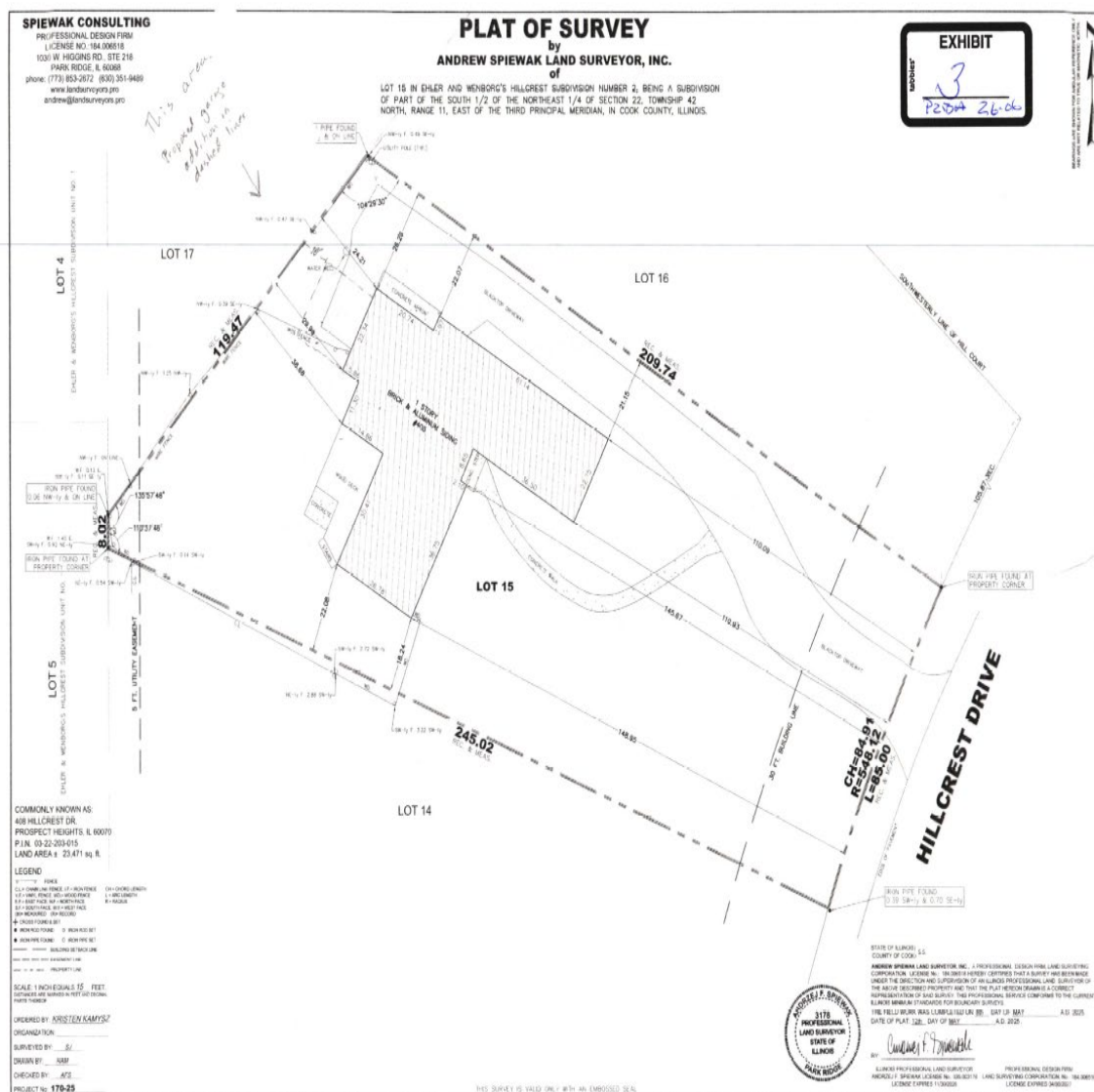
NAYS:

ABSENT:

Published in pamphlet form: July 28, 2026

Legal Description of 408 Hillcrest Drive, Prospect Heights, IL

PIN #03-22-203-015-0000





City of Prospect Heights

Department of Building & Zoning
8 North Elmhurst Road, Prospect Heights Illinois, 60070-6070
Office: 847/398-6070 x 211-FAX: 847/590-1854
www.prospect-heights.il.us

MEMORANDUM

Date: June 10, 2026

To: Chairman Kempa and Planning/Zoning Board Commissioners

From: Daniel A. Peterson, Director of Building & Development

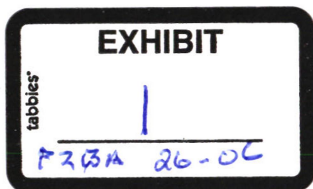
Subject: ZBA Case No. 26-06V – Variation to reduce the required rear yard setback from 50' to 10' for an addition to the primary structure at 408 Hillcrest Drive.

Please be advised that John Kamysz, owner of the subject property, is seeking a variation to Section 5-6-2E (5) of the City of Prospect Heights Zoning Code to reduce the required rear yard setback from 50' to 10' for the purpose of constructing an addition to the existing attached garage in the R-1 Single Family District.

A public hearing has been scheduled for the next regular PZBA meeting on Wednesday June 24, 2026.

Please contact me should you have any questions regarding this application.

Thank you.



FOR OFFICE USE ONLY:

FEE PAID _____
DATE _____
RECV'D BY _____
CASE # _____
MEETING DATE _____

PLAN/ZONING BOARD OF APPEALS
APPLICATION

RECEIVED APR 14 2026

Special use (\$400)
☒ Variation (\$150)
Text Amendment (\$300)

Map Amendment (Refer to Ord. 0-03-18)
Subdivision/PUD (Refer to Ord. 0-03-18)
Lot Consolidation (Refer to Ord. 0-03-18)
Appearance Review

In addition to the application fee a refundable deposit not \$500 nor >\$5,000 shall be required for all zoning applications to offset the direct costs of the application incurred by the City. If costs exceed the available escrow balance applicant will be required to replenish account. If balance remains the money will be refunded or applied to any building permit cost. (Refer to Ord. O-18-06: 5-10-7(D))

APPLICANT: John Kamysz
ADDRESS: 408 Hillcrest Drive
Prospect Hts, IL 60070

PHONE: 847-409-9729

E-MAIL: john@jkamyszmd.com

ADDRESS OF SUBJECT PROPERTY: 408 Hillcrest

PROPERTY IS LOCATED IN THE R1 ZONING DISTRICT.

APPLICABLE SECTION OF ORDINANCE: 5-6-1 E REAR YARD

DESCRIPTION OF REQUEST: Variation to Reduce Rear Yard
From 50' to _____

Are there any covenants, conditions, restrictions or floodplain issues concerning type of improvements, setbacks, area or height requirements, occupancy or use limitations, etc. placed on the property and now of record: YES _____ NO ☒
If yes, please describe: _____

Has the property been the subject of previous or pending administrative legislative or court action:

YES _____ NO ☒ If yes, give details: _____

The follow items MUST be submitted at time of filing:

1. Application (12 copies)
2. Plat of Survey (12 copies) - must be drawn to scale and indicate the location of the proposed addition or construction and must contain the legal description of the property, along with additional information to support the application. (12 copies) *Note - please include one copy for file no longer than 11x17.
3. Proof of Ownership (1 copy)
4. Letter indicating Hardship (for variations only 12 copies)
5. Application Fee (cash or check made payable to: City of Prospect Heights)
6. Notice to Property Owners (1 copy) - will be supplied to you by the City of Prospect Heights.
7. List of Property Owners (1 copy) for Notice to Property Owners mailing - will be supplied to you by the City of Prospect Heights.

7/13/26
Date:

John W. Kamysz
Signature of Applicant

RECEIVED APR 14 2026

FOR OFFICE USE ONLY:

FEE PAID

DATE

RECV'D BY

CASE #

MEETING DATE

#150.00
4/14/26
am
26-06V
6/24/26

PLAN/ZONING BOARD OF APPEALS
APPLICATION

Special use (\$400)
- Variation (\$150)
Text Amendment (\$300)

Map Amendment (Refer to Ord. 0-03-18)
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APPLICANT: John Kamysz
ADDRESS: 408 Hillcrest Drive
Prospect Hts, IL 60070
PHONE: 847-409-9729

E-MAIL: john@jkamyszmd.com

ADDRESS OF SUBJECT PROPERTY: 408 Hillcrest

PROPERTY IS LOCATED IN THE R1 ZONING DISTRICT.

APPLICABLE SECTION OF ORDINANCE: S-6.1 E REAR YARD

DESCRIPTION OF REQUEST: Variation to Reduce Rear Yard
From 50' to _____

Are there any covenants, conditions, restrictions or floodplain issues concerning type of improvements, setbacks, area or height requirements, occupancy or use limitations, etc. placed on the property and now of record: YES _____ NO X
If yes, please describe: _____

Has the property been the subject of previous or pending administrative legislative or court action:
YES _____ NO X If yes, give details: _____

The follow items MUST be submitted at time of filing:

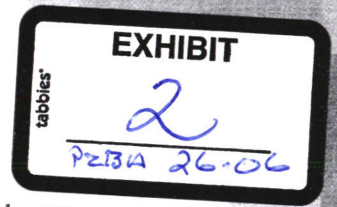
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4/13/26
Date:

John W. Kamysz
Signature of Applicant

John W. Kamysz, M.D.

408 Hillcrest Drive
Prospect Hts, IL 60070
847-409-9729
john@jkamyszmd.com



RECEIVED 4 2026

April 13, 2026

Plan/Zoning Board of Appeals
8 N. Elmhurst Rd.
Prospect Hts. IL 60070

Dear Zoning Board,

I write to you in reference to a variation that I am seeking for my home property of 408 Hillcrest Dr. Prospect Hts. I am looking to add an additional stall to my attached garage in the rear of my house, however I find that this would encroach on the standards set forth by the city. I purchased the house in 2007. It is unusual in that it was built in 1950 with a remodel sometime in the 1980's, and is set farther back on the lot than most others in Prospect Hts. It has a sizable front lawn which is not suitable for garage or shed extensions. While other houses surrounding me are able to, and have put up auxiliary structures for their storage needs, I am unable. I seek to simply add a single garage stall to my existing two car attached garage. This would not extend beyond 10 feet of the rear property line and would be clear of utility lines. It would also clean up the appearance of the rear of the house which currently holds a variety of loose lawn, garden and other outdoor items for which I have no storage. I would appreciate your consideration of this variation request and am happy to answer any questions.

Best regards,

A handwritten signature in black ink, appearing to read 'John Kamysz'.

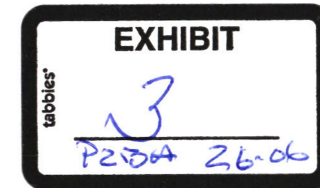
John Kamysz, M.D.

SPIEWAK CONSULTING
PROFESSIONAL DESIGN FIRM
LICENSE NO.: 184.006518
1030 W. HIGGINS RD., STE 218
PARK RIDGE, IL 60068
phone: (773) 853-2672 (630) 351-9489
www.landsurveyors.pro
andrew@landsurveyors.pro

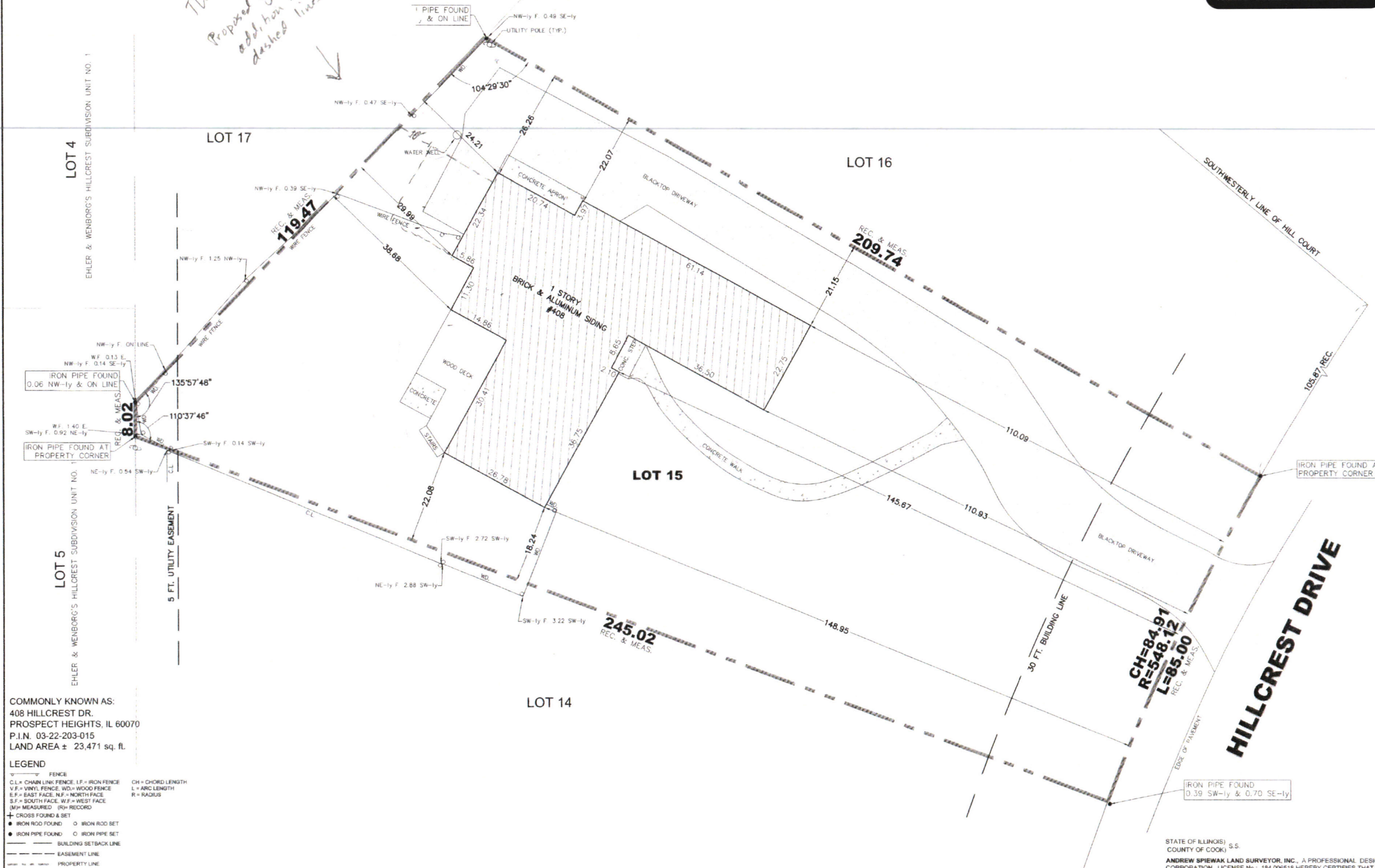
PLAT OF SURVEY

by
ANDREW SPIEWAK LAND SURVEYOR, INC.
of

LOT 15 IN EHLER AND WENBORG'S HILLCREST SUBDIVISION NUMBER 2, BEING A SUBDIVISION
OF PART OF THE SOUTH 1/2 OF THE NORTHEAST 1/4 OF SECTION 22, TOWNSHIP 42
NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.



BEARINGS ARE SHOWN FOR ANGULAR REFERENCE ONLY
AND ARE NOT RELATED TO TRUE OR MAGNETIC NORTH.



COMMONLY KNOWN AS:
408 HILLCREST DR.
PROSPECT HEIGHTS, IL 60070
P.I.N. 03-22-203-015
LAND AREA ± 23,471 sq. ft.

LEGEND

FENCE
C.L. = CHAIN LINK FENCE, I.P. = IRON FENCE
V.F. = VINYL FENCE, W.D. = WOOD FENCE
E.F. = EAST FACE, N.F. = NORTH FACE
S.F. = SOUTH FACE, W.F. = WEST FACE
(M) = MEASURED (R) = RECORD
+ CROSS FOUND & SET
● IRON ROD FOUND ○ IRON ROD SET
● IRON PIPE FOUND ○ IRON PIPE SET
--- BUILDING SETBACK LINE
--- EASEMENT LINE
--- PROPERTY LINE

CH = CHORD LENGTH
L = ARC LENGTH
R = RADIUS

SCALE: 1 INCH EQUALS 15 FEET.
DISTANCES ARE MARKED IN FEET AND DECIMAL
PARTS THEREOF

ORDERED BY: KRISTEN KAMYSZ
ORGANIZATION: _____
SURVEYED BY: SJ
DRAWN BY: RAM
CHECKED BY: AFS
PROJECT No: 170-25

THIS SURVEY IS VALID ONLY WITH AN EMBOSSED SEAL



STATE OF ILLINOIS) S.S.
COUNTY OF COOK)

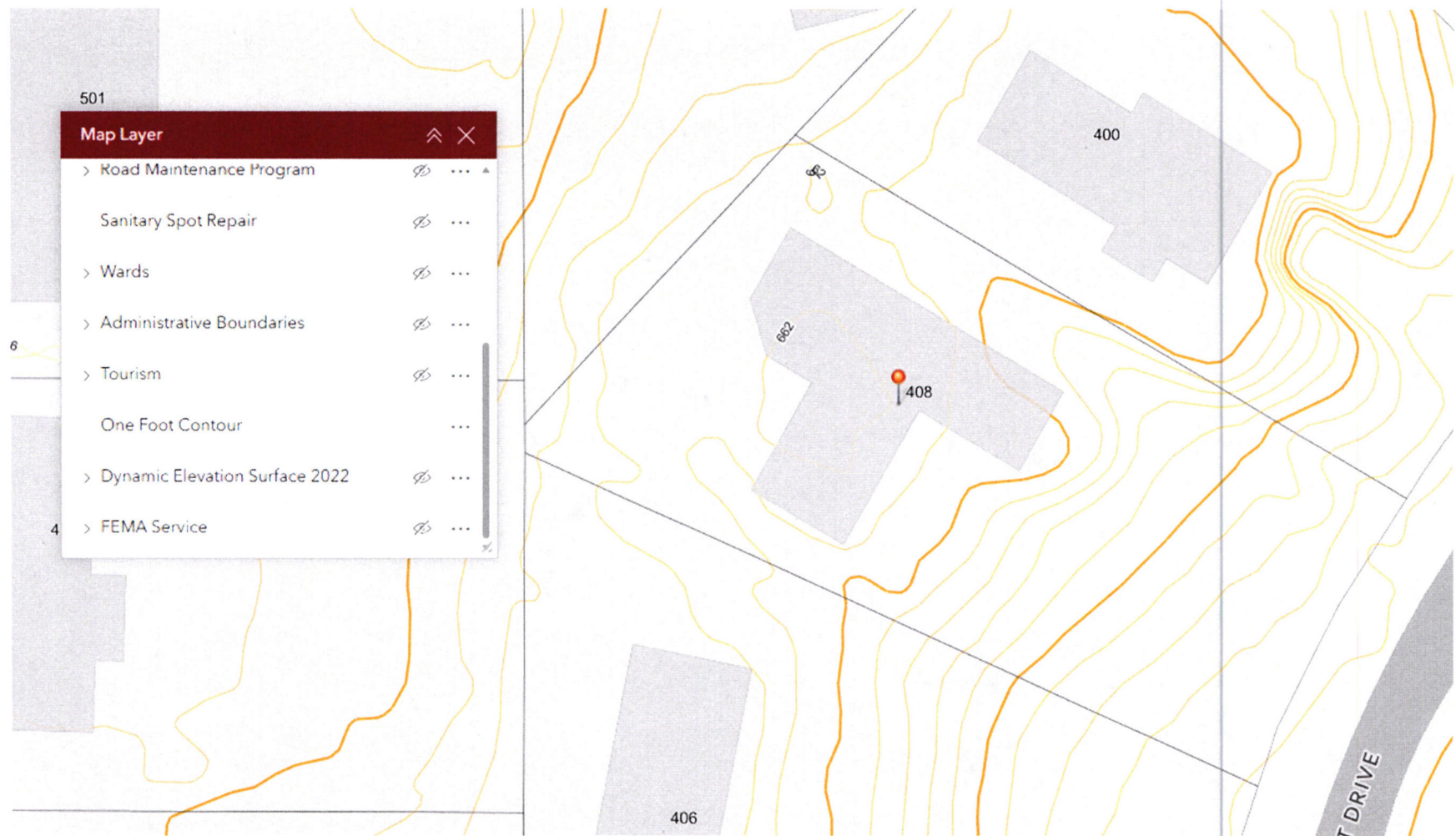
ANDREW SPIEWAK LAND SURVEYOR, INC., A PROFESSIONAL DESIGN FIRM, LAND SURVEYING
CORPORATION, LICENSE NO.: 184.006518 HEREBY CERTIFIES THAT A SURVEY HAS BEEN MADE
UNDER THE DIRECTION AND SUPERVISION OF AN ILLINOIS PROFESSIONAL LAND SURVEYOR OF
THE ABOVE DESCRIBED PROPERTY AND THAT THE PLAT HEREON DRAWN IS A CORRECT
REPRESENTATION OF SAID SURVEY. THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT
ILLINOIS MINIMUM STANDARDS FOR BOUNDARY SURVEYS.

THE FIELD WORK WAS COMPLETED ON 8th DAY OF MAY A.D. 2025.
DATE OF PLAT: 12th DAY OF MAY A.D. 2025.

BY: Andrew J. Spiewak
ILLINOIS PROFESSIONAL LAND SURVEYOR
ANDRZEJ F. SPIEWAK LICENSE NO. 035.003178 LAND SURVEYING CORPORATION, No. 184.006518
LICENSE EXPIRES 11/30/2026 LICENSE EXPIRES 04/30/2027

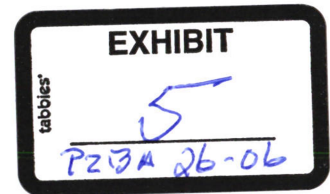
RECEIVED APR 14 2026

408 Hillcrest Drive – Topographical Exhibit



Prepared by D. Peterson, Community Development Director 6/10/2026

Zoning Review



Date: June 10, 2026

Reviewer: Daniel A. Peterson, Director of Building & Development

Applicant: Dr. John Kamysz

Subject Property: 408 Hillcrest Drive

Application: Variation – Reduce Required Rear Yard Setback

Project: Construct an Addition to the Existing Attached Garage in the Required 50' Rear Yard.

Documents Reviewed: Completed Application. See list of exhibits in packet.

Applicable Zoning Sections: Single Family Residential District Yard Areas: 5-6-2 E
Variation Standards 5-10-8

Current Zoning: R-1 Single Family Residential District

Current Use: Single Family Residential Permitted Use

Request: The petitioner is seeking a variation to Section 5-6-2 E(5) to allow a reduction for the placement of an addition to the primary structure to encroach 40' into the required 50' rear yard setback.

Standards for Variations:

Staff reviewed the project for conformance with the standards for variation. Commissioners should review for conformance with the standards for variation.

5-10-8: VARIATIONS:

F. Standards For Variations: The plan/zoning board of appeals shall not recommend variation of the regulations of this title unless it shall make findings of fact based upon the evidence as presented that: (Ord. 0-77-27, 7-18-1977; amd. Ord. 0-03-35, 9-15-2003)

1. Special conditions and circumstances exist which are peculiar to the land, structure, or building involved and which are not applicable to other lands, structures, or buildings in the same district.

Response: Standard is met. The property is located on the NW side of Hillcrest Lake. The property has an approximate elevation change of 11' from Hillcrest Dr.

to where the proposed addition is proposed. The existing legal non-conforming home constructed with only a 24.21' rear yard.

Review hardship letter, plat of survey and topographic exhibit.

2. Literal interpretation of the provisions of this title would deprive the applicant of rights commonly enjoyed by other properties in the same district under the terms of this title.

Response: 1. Standard met.

3. The alleged hardship has not been directly created by any person presently, or a predecessor in interest, having a proprietary interest in the premises.

Response: 1. Standard met. The property was developed and built with the home to the rear of the property due to the elevation drop in the front yard.

4. The proposed variation will not be materially detrimental to the public welfare or injurious to other property or improvements in the neighborhood.

Response: Standard met. The location of the addition will not be detrimental to other property or improvements in the neighborhood.

5. The proposed variation will not impair an adequate supply of light and air to adjacent property, substantially increase congestion in the public streets, increase the danger of fire, or endanger the public safety.

Response: Standard met.

6. The proposed variation will not alter the essential character of the locality.

Response: The overall project will not alter the essential character of the locality.

7. The proposed variation is in harmony with the spirit and intent of this title.

Response: Standard met.

8. The granting of the variation requested will not confer the applicant any special privilege that is denied by this title to owners of other lands, structures, or buildings in the same district.

Response: Standard met as each case is reviewed and granting of the variation is not denying the right of others in the same district to seek the same variation.

9. No nonconforming use of neighboring lands, structures, or buildings in the same district, and no permitted use of lands, structures, or buildings in other districts shall be considered grounds for issuance of a variation. (Ord. 0-77-27, 7-18-1977)

Response: Standard met. This case is based upon the conditions of the property.

10. The plan/zoning board of appeals shall further make a finding that the reasons set forth in the application justify the granting of the variation, and that the variation is the minimum variation that will make possible the reasonable use of the land, building, or structure. (Ord. 0-77-27, 7-18-1977; amd. Ord. 0-03-35, 9-15-2003)

Response: No additional conditions are necessary.

The board may impose such conditions and restrictions upon the location, construction, design and use of property benefited by a variation as may be necessary or appropriate to comply with the foregoing standards and to protect adjacent property and property values.

Conclusion

Staff believes the project will not create any negative impacts to the neighbors and is in keeping with the character of the neighborhood.

Staff concurs with the request.



City of Prospect Heights

Department of Building & Zoning
 8 North Elmhurst Road, Prospect Heights Illinois, 60070-6070
 Office: 847/398-6070 x 211-FAX: 847/590-1854
www.prospect-heights.il.us

MEMORANDUM

Date: July 6, 2026

To: Mayor Ludvigsen and City Council

From: Daniel A. Peterson, Director of Building & Development

Subject: ZBA Case No. 26-11 V – 410 Hillcrest Drive
 Variations to Section 5-6-2E (2) Reduce Side Yard from 5' to 1'

Issue: Karol Horondenski, owner, is seeking to install driveway in the side yard to access a proposed detached garage.

Background: The property is located on the northwest end of Hillcrest Lake, which was constructed prior to the incorporation of the City of Prospect Heights. The house was constructed with a 13.75' side yard on the NE lot line. The existing property does not meet the current zoning requirements for a rear yard and is a legal nonconforming lot.

Mr. Horondenski is proposing to construct a detached garage in the rear yard and testified that he needed the variation reduce the setback from 5' to 1'.

Commissioners were concerned about drainage impacts to neighbor to the northeast. After questioning and discussion the applicant agreed to reduce the setback variation request to 1.5' variation leaving 3.5" of grass. The applicant testified that he said an 8' wide driveway would meet his needs and allow enough room to drive safely past his house.

Commissioners also condition that the variation should for the area approaching the side of the house to a point that is just past the rear of the house and the driveway turn back to the 5' setback line.

There was no additional public testimony provided in this case.

After deliberation, the PZBA established a finding of fact that the variations met the standards for variation and voted 6-0 to recommend approval of the variations with conditions.

Recommendation: First Reading only of Ordinance No. O-26-16 Granting Certain Variation at the property located at 408 Hillcrest Drive, Prospect Heights. IL

ORDINANCE NO. O-26-16

**AN ORDINANCE GRANTING CERTAIN VARIATION FOR
THE PROPERTY AT
410 HILLCREST DRIVE, PROSPECT HEIGHTS, ILLINOIS**

(PZBA Case #26-11V)

WHEREAS, the provisions of the Prospect Heights Zoning Ordinance applicable to the property legally described in Exhibit A attached hereto (hereinafter “Property”) and commonly known as 410 Hillcrest Drive prescribe that a primary structure shall not encroach into the required 5’ side yard setback, and

WHEREAS, the owner of the Property has submitted for consideration of a variation to reduce the side yard setback from five (5’) feet to 1 foot (1’) for a proposed driveway to access the rear yard for a compliant detached garage per Sections 5-6-1 E(2) of the City of Prospect Heights Zoning Code in the City’s R-1 Single Family Residential District; and

WHEREAS, the Plan/Zoning Board of Appeals held a public hearing on June 24, 2026 regarding said application; and

WHEREAS, the Plan/Zoning Board of Appeals has recommended the Requested Variations with conditions be approved and has made the necessary findings thereof; and

WHEREAS, the Mayor and City Council have reviewed the recommendation of the Plan/Zoning Board of Appeals.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PROSPECT HEIGHTS, COOK COUNTY, ILLINOIS as follows:

Section 1. The City Council hereby finds and determines that the facts set forth in the preamble hereto are true and correct and hereby incorporate them as part of this Ordinance.

Section 2. The Requested Variation is hereby granted.

Section 3. That the variation is conditioned upon applicant's construction of the driveway substantially in accordance with the approved plans and documents submitted with the following conditions:

1. The driveway shall encroach 1.5' into the required side yard to clear the house, a distance of approximately fifty (50) feet.

Section 4. That this Ordinance and all exhibits attached hereto shall be recorded at the Cook County Recorder's Office at the expense of the Owners.

Section 5. The City Clerk is directed to publish this ordinance in pamphlet form and this Ordinance shall be in full force and effect from and after its passage and approval as required by law.

PASSED AND APPROVED this 27th day of July 2026.

Patrick Ludvigsen, Mayor

ATTEST:

Joanna Prisiajniouk, City Clerk

AYES:

NAYS:

ABSENT:

Published in pamphlet form: July 28, 2026

Exhibit A

Legal Description of 410 Hillcrest Drive, Prospect Heights, IL

LOT 22 IN EHLER AND WENBORG'S HILLCREST SUBDIVISION NUMBER 2,
BEING A SUBDIVISION OF PART OF THE SOUTH $\frac{1}{2}$ OF THE NORTHEAST $\frac{1}{4}$ OF
SECTION 22, TOWNSHIP 42 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL
MERIDIAN, IN COOK COUNTY, ILLINOIS.

PIN #03-22-203-022-0000



City of Prospect Heights

Department of Building & Zoning
8 North Elmhurst Road, Prospect Heights Illinois, 60070-6070
Office: 847/398-6070 x 211-FAX: 847/590-1854
www.prospect-heights.il.us

MEMORANDUM

Date: June 10, 2026

To: Chairman Kempa and Planning/Zoning Board Commissioners

From: Daniel A. Peterson, Director of Building & Development

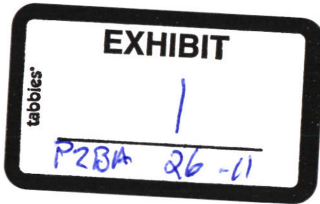
Subject: ZBA Case No. 26-11V – Variation to reduce the required side yard setback from 5' to 1' to construct a driveway access to the proposed detached garage at 410 Hillcrest Drive

Please be advised that Karol Horodenski, owner of the subject property, is seeking a variation to Section 5-6-2E (2) of the City of Prospect Heights Zoning Code to reduce the required side yard setback from 5' to 1' for the purpose of constructing a driveway to access a proposed detached garage in the R-1 Single Family District.

A public hearing has been scheduled for the next regular PZBA meeting on Wednesday June 24, 2026.

Please contact me should you have any questions regarding this application.

Thank you.



FOR OFFICE USE ONLY:

FEE PAID

DATE

RECV'D BY

CASE #

MEETING DATE

26150.00
5/15/26
gm

**PLAN/ZONING BOARD OF APPEALS
APPLICATION**

Special use (\$400)
Variation (\$150)
Text Amendment (\$300)

Map Amendment (Refer to Ord. 0-03-18)
Subdivision/PUD (Refer to Ord. 0-03-18)
Lot Consolidation (Refer to Ord. 0-03-18)
Appearance Review

In addition to the application fee a refundable deposit not <\$500 nor >\$5,000 shall be required for all zoning applications to offset the direct costs of the application incurred by the City. If costs exceed the available escrow balance applicant will be required to replenish account. If balance remains the money will be refunded or applied to any building permit cost. (Refer to Ord. 0-18-06: 5-10-7(D))

APPLICANT: KAROL HORODENSKI
ADDRESS: 410 HILLCREST DR
Prospect Heights, IL 60070
PHONE: 847-877-8972
E-MAIL: LAROKOSO@ICLOUD.COM

ADDRESS OF SUBJECT PROPERTY: Same

PROPERTY IS LOCATED IN THE R-1 ZONING DISTRICT.

APPLICABLE SECTION OF ORDINANCE: 5-6-1 E2

DESCRIPTION OF REQUEST: Reduce Sideyard SETBACK From 13.72' to 1

Are there any covenants, conditions, restrictions or floodplain issues concerning type of improvements, setbacks, area or height requirements, occupancy or use limitations, etc. placed on the property and now of record: YES _____ NO X
If yes, please describe: _____

Has the property been the subject of previous or pending administrative legislative or court action:
YES _____ NO X If yes, give details: _____

The follow items MUST be submitted at time of filing:

1. Application (12 copies)
2. Plat of Survey (12 copies) – must be drawn to scale and indicate the location of the proposed addition or construction and must contain the legal description of the property, along with additional information to support the application. (12 copies) *Note - please include one copy for file no longer than 11x17.
3. Proof of Ownership (1 copy)
4. Letter indicating Hardship (for variations only 12 copies)
5. Application Fee (cash or check made payable to: City of Prospect Heights)
6. Notice to Property Owners (1 copy) – will be supplied to you by the City of Prospect Heights.
7. List of Property Owners (1 copy) for Notice to Property Owners mailing - will be supplied to you by the City of Prospect Heights.

5/11/26
Date:

Karol Horodenski
Signature of Applicant

Hardship Letter

Standards for variations

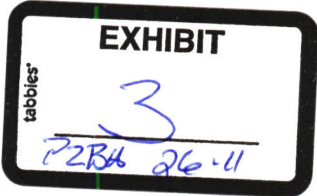
- ① Special conditions - Yes, my east side of the house is less than 15'
- ② Yes - Literal interpretation of the provisions of this ordinance would deprive the applicant of ~~the~~ rights commonly enjoyed by other property in the same district under the terms of ordinance
- ③ I did not cause the hardship / without variation I won't be able to access to my detached garage
- ④ The proposed variation will not be materially detrimental to the public welfare or injurious to other property or improvements in the neighborhood
Other have it & do not hurt others properties
- ⑤ The proposed variation will not impair or an adequate supply of light and air to adjacent property, substantially increase congestion in the public streets, increase the danger of fire or endanger the public safety
- ⑥ The proposed variation will not alter the essential character of the locality, stay as residential property.
- ⑦ Also does not give me special privilege because other have it.

Karol Koroden'ski

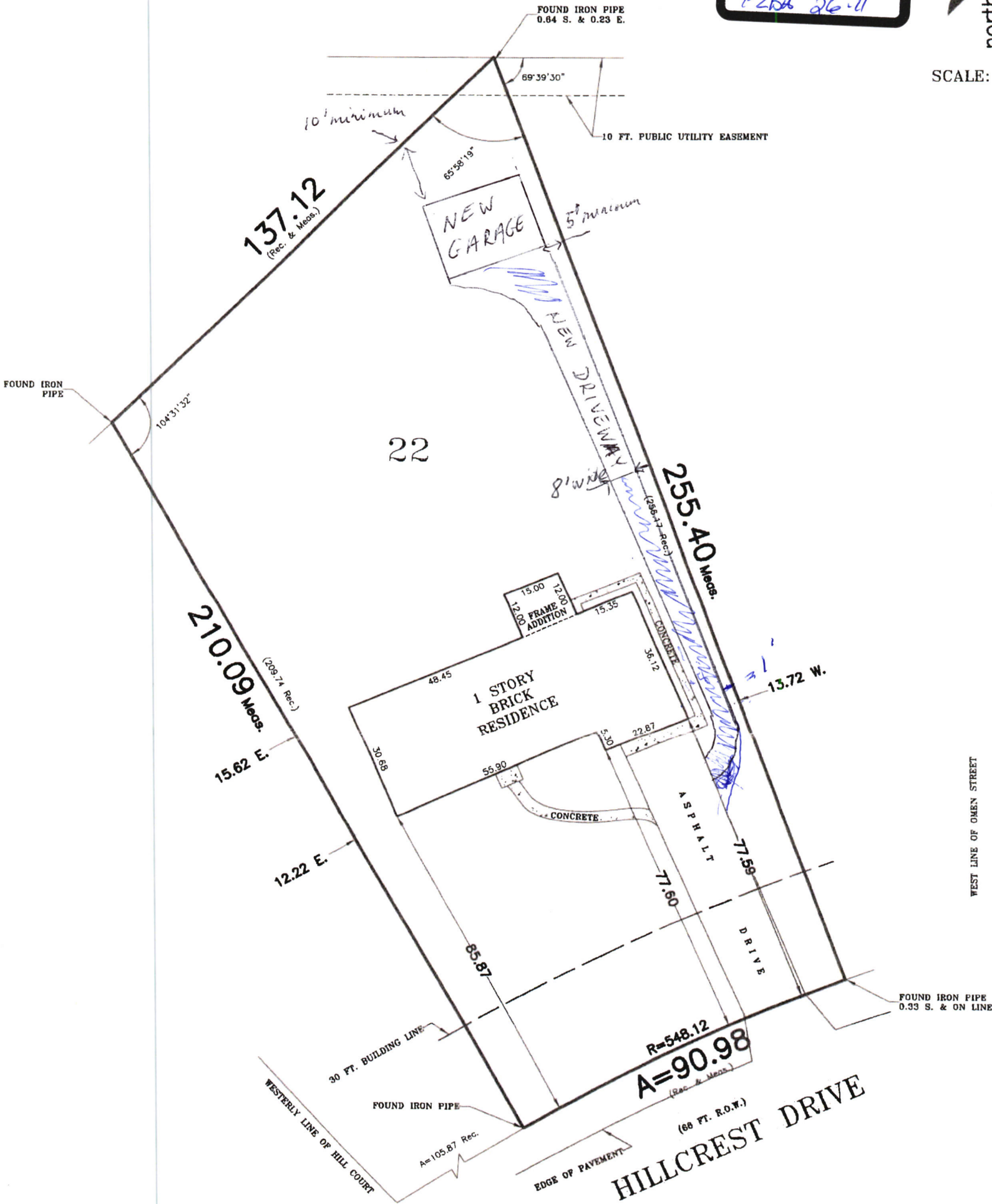
PLAT OF SURVEY
of

LOT 22 IN EHLE AND WENBORG'S HILLCREST SUBDIVISION UNIT NUMBER 2, BEING A SUBDIVISION OF PART OF THE SOUTH HALF OF THE NORTHEAST QUARTER OF SECTION 22, TOWNSHIP 42 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

ADDRESS: 410 HILLCREST DRIVE, PROSPECT HEIGHTS, ILLINOIS



SCALE: 1"=30'



GENERAL NOTES:

- 1) THE LEGAL DESCRIPTION HAS BEEN PROVIDED BY THE CLIENT OR THEIR AGENT.
- 2) THIS SURVEY SHOWS THE BUILDING LINES AND EASEMENTS AS INDICATED BY THE RECORDED PLAT. THIS PLAT DOES NOT SHOW ANY RESTRICTIONS ESTABLISHED BY LOCAL ORDINANCES UNLESS SUPPLIED BY THE CLIENT.
- 3) BASIS OF BEARING FOR THIS SURVEY IS AS THE NORTH ARROW INDICATES, AND IS SHOWN TO INDICATE THE ANGULAR RELATIONSHIP OF THE BOUNDARY LINES.
- 4) MONUMENTS, IF SET, DURING THIS SURVEY, REPRESENT THE TRUE CORNERS OF THIS DESCRIPTION AS SURVEYED.
- 5) LOCATION OF SOME FEATURES MAY BE EXAGGERATED FOR CLARITY. NO INTERPOLATIONS MAY BE MADE FROM THE INFORMATION SHOWN HEREON.
- 6) ONLY COPIES WITH AN ORIGINAL SIGNATURE AND SEAL ARE OFFICIAL LEGAL DOCUMENTS. ALL SURVEYS ARE COPYRIGHTED MATERIALS WITH ALL RIGHTS RESERVED.
- 7) SOME IMPROVEMENTS MAY NOT BE SHOWN DUE TO SNOW COVERAGE AT TIME OF SURVEY.

Professional Design Registration #184-002795

PREFERRED SURVEY, INC.

7845 W. 79TH STREET, BRIDGEVIEW, IL, 60455
Phone 708-458-7845 / Fax 708-458-7855
www.psisurvey.com

Field Work Completed	01/13/14	FLD CREW:	KS/CD
Land Area Surveyed	25,393.2 Sq. Ft.	CAD:	SR
Drawing Revised			



HILLCREST DRIVE

STATE OF ILLINOIS)
COUNTY OF COOK)

SURVEY ORDERED BY: JOAN E. MALONEY

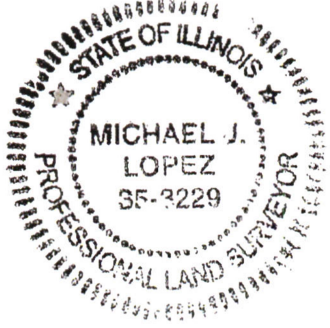
I, MICHAEL J. LOPEZ, AS AN EMPLOYEE OF PREFERRED SURVEY INC., DO HEREBY STATE THAT THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARD FOR A BOUNDARY SURVEY. PROPERTY CORNERS HAVE BEEN SET OR NOT IN ACCORDANCE WITH CLIENT AGREEMENT. DIMENSIONS ARE SHOWN IN FEET AND DECIMAL PARTS THEREOF AND ARE CORRECTED TO A TEMPERATURE OF 68 DEGREES FAHRENHEIT.

GIVEN UNDER MY HAND AND SEAL THIS
14TH DAY OF JANUARY A.D. 2014

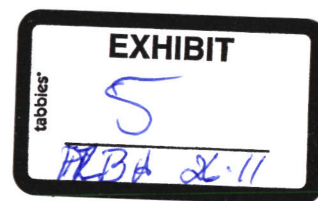
[Signature]

MY LICENSE EXPIRES ON 11/30/14

P.S.I. NO. 13102793



Zoning Review



Date: June 10, 2026

Reviewer: Daniel A. Peterson, Director of Building & Development

Applicant: Karol Horodenski

Subject Property: 410 Hillcrest Drive

Application: Variation – Reduce Required Side Yard Setback from 5' to 1'

Project: Construct a driveway to access rear yard for a proposed detached garage.

Documents Reviewed: Completed Application. See list of exhibits in packet.

Applicable Zoning Sections: Single Family Residential District Yard Areas: 5-6-2 E2
Variation Standards 5-10-8

Current Zoning: R-1 Single Family Residential District
Current Use: Single Family Residential Permitted Use

Request: The petitioner is seeking a variation to Section 5-6-2 E(2) to allow a reduction of the required side yard setback from 5' to 1' to construct a driveway for a proposed detached garage.

Standards for Variations:

Staff reviewed the project for conformance with the standards for variation. Commissioners should review for conformance with the standards for variation.

5-10-8: VARIATIONS:

F. Standards For Variations: The plan/zoning board of appeals shall not recommend variation of the regulations of this title unless it shall make findings of fact based upon the evidence as presented that: (Ord. 0-77-27, 7-18-1977; amd. Ord. 0-03-35, 9-15-2003)

1. Special conditions and circumstances exist which are peculiar to the land, structure, or building involved and which are not applicable to other lands, structures, or buildings in the same district.

Response: Standard is met. The property is located on the existing side yard setback for the primary structure is 13.72' and is no-conforming. The applicant is

proposing a 8' wide driveway that would allow for 1' setback and ± 4' clearance from the house.

Review hardship letter, plat of survey and topographic exhibit.

2. Literal interpretation of the provisions of this title would deprive the applicant of rights commonly enjoyed by other properties in the same district under the terms of this title.

Response: 1. Standard met.

3. The alleged hardship has not been directly created by any person presently, or a predecessor in interest, having a proprietary interest in the premises.

Response: 1. Standard met. The property was developed and built prior to the city incorporating.

4. The proposed variation will not be materially detrimental to the public welfare or injurious to other property or improvements in the neighborhood.

Response: Standard met. The location of the addition will not be detrimental to other property or improvements in the neighborhood.

5. The proposed variation will not impair an adequate supply of light and air to adjacent property, substantially increase congestion in the public streets, increase the danger of fire, or endanger the public safety.

Response: Standard met.

6. The proposed variation will not alter the essential character of the locality.

Response: The overall project will not alter the essential character of the locality.

7. The proposed variation is in harmony with the spirit and intent of this title.

Response: Standard met.

8. The granting of the variation requested will not confer the applicant any special privilege that is denied by this title to owners of other lands, structures, or buildings in the same district.

Response: Standard met as each case is reviewed and granting of the variation is not denying the right of others in the same district to seek the same variation.

9. No nonconforming use of neighboring lands, structures, or buildings in the same district, and no permitted use of lands, structures, or buildings in other districts shall be considered grounds for issuance of a variation. (Ord. 0-77-27, 7-18-1977)

Response: Standard met. This case is based upon the conditions of the property.

10. The plan/zoning board of appeals shall further make a finding that the reasons set forth in the application justify the granting of the variation, and that the variation is the minimum variation that will make possible the reasonable use of the land, building, or structure. (Ord. 0-77-27, 7-18-1977; amd. Ord. 0-03-35, 9-15-2003)

Response: Staff recommends that the applicant provide a rolled edge on the driveway to direct any stormwater to be directed on to the applicants property.

The board may impose such conditions and restrictions upon the location, construction, design and use of property benefited by a variation as may be necessary or appropriate to comply with the foregoing standards and to protect adjacent property and property values.

Conclusion

Staff believes the project will not create any negative impacts to the neighbors and is in keeping with the character of the neighborhood.

Staff concurs with the request with the recommended condition.



City of Prospect Heights

Department of Building & Zoning
8 North Elmhurst Road, Prospect Heights Illinois, 60070-6070
Office: 847/398-6070 x 211-FAX: 847/590-1854
www.prospect-heights.il.us

MEMORANDUM

Date: June 30, 2026

To: Mayor Ludvigsen and City Council

From: Daniel A. Peterson, Director of Building & Development

Subject: ZBA Case No. 26-12 V – 102 Brook Road
Variations to Section 5-6-2E (5) Reduce Rear Yard from 50' to 12.77'

Issue: Pawal & Kamila Bach, owners, are seeking to construct an addition to their primary structure and incorporate an attached garage.

Background: The property is located on the inside radius of Brook Road, creating an irregular trapezoid shaped lot, which was constructed prior to the incorporation of the City of Prospect Heights. The existing property does not meet the current zoning requirements for a rear yard and is a legal nonconforming lot.

Jaime Gascon, owner's architect, testified to the design and goals of the homeowner. He discussed the additional living space and how the existing detached garage would be incorporated into the house and expanded into a 3-car garage. The proposed building would be 12.77' from the northwest rear property line.

Commissioners questioned if there would be impacts to neighbors especially with the rear neighbor home approximately 50' from the rear addition. The applicant's architect stated that the project was ranch home and would not change the current building height or line of site. They did agree to add screening vegetation that would grow to screen the home from the rear neighbor.

There was no additional public testimony provided in this case.

During deliberations the PZBA discussed the limited remaining area for additional storage structures. The applicant agreed to limit any future accessory structures to two (2) and not to exceed 280 sq. ft.

After deliberation, the PZBA established a finding of fact that the variations met the standards for variation and voted 6-0 to recommend approval of the variations with conditions.

Recommendation: First Reading only of Ordinance No. O-26-17 Granting Certain Variation at the property located at 102 Brook Road, Prospect Heights. IL

ORDINANCE NO. O-26-17

**AN ORDINANCE GRANTING CERTAIN VARIATION FOR
THE PROPERTY AT
102 BROOK ROAD, PROSPECT HEIGHTS, ILLINOIS**

(PZBA Case #26-12 V)

WHEREAS, the provisions of the Prospect Heights Zoning Ordinance applicable to the property legally described in Exhibit A attached hereto (hereinafter “Property”) and commonly known as 102 Brook Road prescribe that a primary structure shall not encroach into the required 50’ rear yard setback, and

WHEREAS, the owner of the Property has submitted for consideration a variation to reduce the rear yard from fifty (50) feet to twelve point 77 (12.77) feet for a proposed addition to the primary residence per Sections 5-6-1 E5 of the City of Prospect Heights Zoning Code in the City’s R-1 Single Family Residential District; and

WHEREAS, the Plan/Zoning Board of Appeals held a public hearing on June 24, 2026, regarding said application; and

WHEREAS, the Plan/Zoning Board of Appeals has recommended the Requested Variations with conditions be approved and has made the necessary findings thereof; and

WHEREAS, the Mayor and City Council have reviewed the recommendation of the Plan/Zoning Board of Appeals.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PROSPECT HEIGHTS, COOK COUNTY, ILLINOIS as follows:

Section 1. The City Council hereby finds and determines that the facts set forth in the preamble hereto are true and correct and hereby incorporate them as part of this Ordinance.

Section 2. The Requested Variation is hereby granted.

Section 3. That the variation is conditioned upon applicant's construction of the additional garage stall substantially in accordance with the approved plans and documents submitted with the following conditions:

1. The property is allowed two accessory structures not to exceed 280 sq. ft. in size.

2. Screening to the height of the roof line shall be installed along the northern rear property line where the addition is closest to the property line for a minimum distance of thirty (30) feet.

Section 4. That this Ordinance and all exhibits attached hereto shall be recorded at the Cook County Recorder's Office at the expense of the Owners.

Section 5. The City Clerk is directed to publish this ordinance in pamphlet form and this Ordinance shall be in full force and effect from and after its passage and approval as required by law.

PASSED AND APPROVED this 27th day of July 2026.

Patrick Ludvigsen, Mayor

ATTEST:

Joanna Prisiajniouk, City Clerk

AYES:

NAYS:

ABSENT:

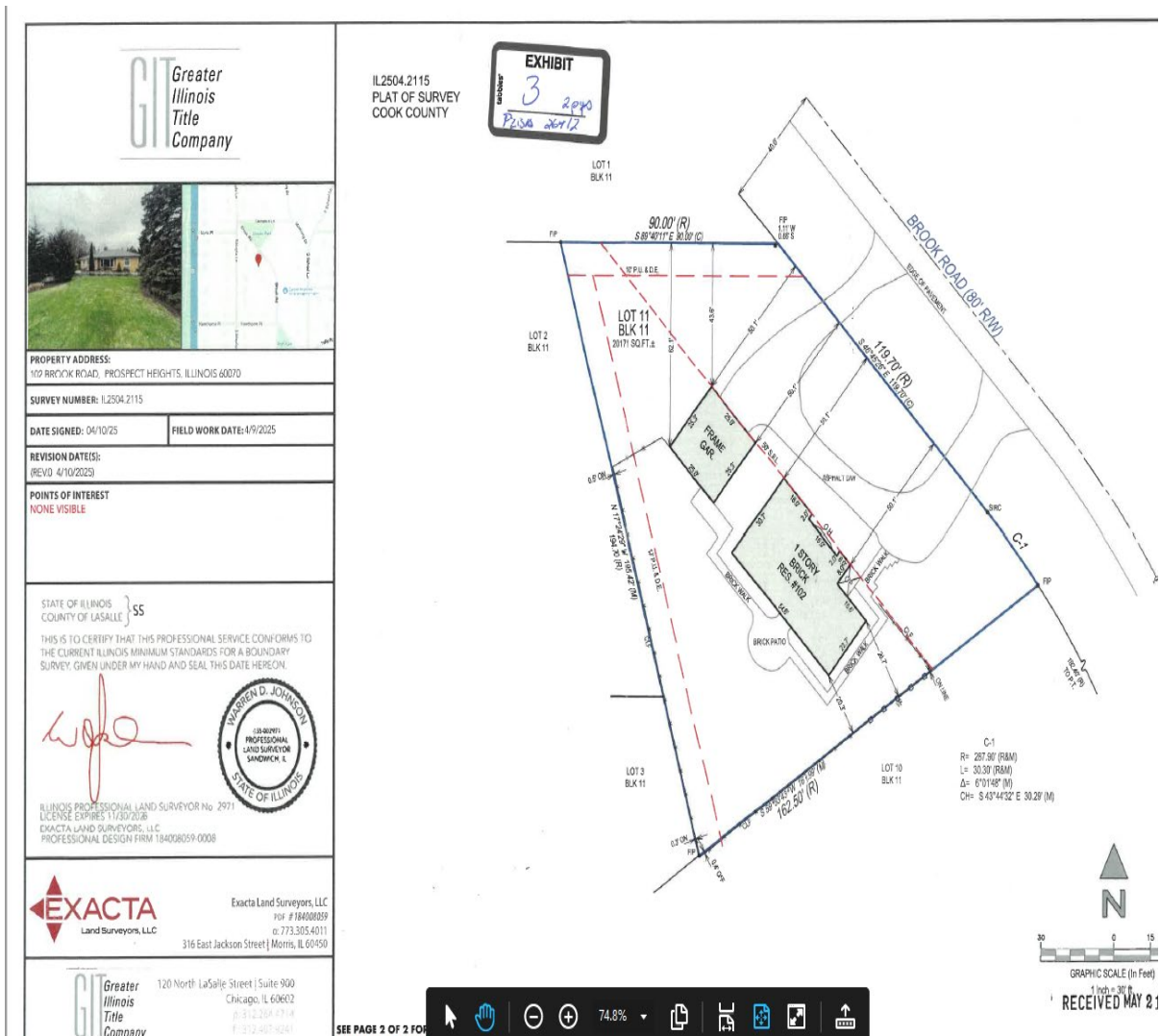
Published in pamphlet form: July 28, 2026

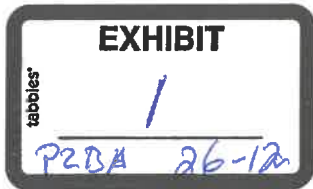
Exhibit A

Legal Description of 102 Brook Road, Prospect Heights, IL

LOT 11 IN Block 11 IN PROSPECT HEIGHTS MANOR UNIT NO. 2 A SUBDIVISION OF THE WEST HALF OF THE NORTHEAST QUARTER OF SECTION 27, TOWNSHIP 42 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN (EXCEPT THE NORTHWEST QUARTER THEREOF), IN COOK COUNTY, ILLINOIS.

Pin # 03-27-206-007-0000





FOR OFFICE USE ONLY:
FEE PAID \$150.00
DATE 5/21/26
RECV'D BY gm
CASE # 26-12V
MEETING DATE 6/24/26

PLAN/ZONING BOARD OF APPEALS
APPLICATION

RECEIVED MAY 21 2026

Special use (\$400)
† Variation (\$150)
Text Amendment (\$300)

Map Amendment (Refer to Ord. 0-03-18)
Subdivision/PUD (Refer to Ord. 0-03-18)
Lot Consolidation (Refer to Ord. 0-03-18)
Appearance Review

In addition to the application fee a refundable deposit not <\$500 nor >\$5,000 shall be required for all zoning applications to offset the direct costs of the application incurred by the City. If costs exceed the available escrow balance applicant will be required to replenish account. If balance remains the money will be refunded or applied to any building permit cost. (Refer to Ord. 0-18-06: 5-10-7(D))

APPLICANT: KAMILA BACH
ADDRESS: 102 BROOK RD
PROSPECT HEIGHTS IL 60070

PHONE: 224-804-7854
E-MAIL: smartelectric@yahoo.com

ADDRESS OF SUBJECT PROPERTY: 102 BROOK RD PROSPECT HEIGHTS IL 60070

PROPERTY IS LOCATED IN THE R-1 ZONING DISTRICT.

APPLICABLE SECTION OF ORDINANCE: 5-6-1 ES

DESCRIPTION OF REQUEST: Reduce Required Rearyard from 50'-39.91" to 50'-12.77"

Are there any covenants, conditions, restrictions or floodplain issues concerning type of improvements, setbacks, area or height requirements, occupancy or use limitations, etc. placed on the property and now of record: YES NO ☒ For Primary Structure Addition

Has the property been the subject of previous or pending administrative legislative or court action: YES NO ☒ If yes, give details:

The follow items MUST be submitted at time of filing:

1. Application (12 copies)
2. Plat of Survey (12 copies) – must be drawn to scale and indicate the location of the proposed addition or construction and must contain the legal description of the property, along with additional information to support the application. (12 copies) *Note - please include one copy for file no longer than 11x17.
3. Proof of Ownership (1 copy)
4. Letter indicating Hardship (for variations only 12 copies)
5. Application Fee (cash or check made payable to: City of Prospect Heights)
6. Notice to Property Owners (1 copy) – will be supplied to you by the City of Prospect Heights.
7. List of Property Owners (1 copy) for Notice to Property Owners mailing - will be supplied to you by the City of Prospect Heights.

05/21/2026
Date:

Kamila Bach
Signature of Applicant



DESIGN + CONSTRUCTION, LLC



6 N. Western Avenue, Chicago, IL 60612
T: 312-945-6061 F: 312-244-3042
E: jgascon@606dc.com

Thursday, June 11, 2026

Hardship Letter

Variations: Section 5-10-8F.

F. Standards For Variations: The plan/zoning board of appeals shall not recommend variation of the regulations of this title unless it shall make findings of fact based upon the evidence as presented that: (Ord. 0-77-27, 7-18-1977; and. Ord. 0-03-35, 9-15-2003)

1. Special conditions and circumstances exist which are peculiar to the land, structure, or building involved and which are not applicable to other lands, structures, or buildings in the same district.

THE EXISTING STRUCTURE IS CURRENTLY NON-CONFORMING TO THE CURRENT ZONING CODE. THE EXISTING BUILDING IS NON-COMPLIANCE BECAUSE OF THE NON-TYPICAL SHAPE OF THE LOT.

2. Literal interpretation of the provisions of this title would deprive the applicant of rights commonly enjoyed by other properties in the same district under the terms of this title.

LITERAL INTERPRETATION WOULD DENY THE OWNER OF PROPOSED ADDITIONS COMMONLY ENJOYED BY NEIGHBORING PROPERTIES.

3. The alleged hardship has not been directly created by any person presently, or a predecessor in interest, having a proprietary interest in the premises.

THE HARDSHIP HAS NOT BEEN CREATED BY THE OWNER NOR A PREVIOUS OWNER.

4. The proposed variation will not be materially detrimental to the public welfare or injurious to other property or improvements in the neighborhood.

THE PROPOSED VARIATION WOULD NOT BE DETRIMENTAL TO THE PUBLIC.

5. The proposed variation will not impair an adequate supply of light and air to adjacent property, substantially increase congestion in the public streets, increase the danger of fire, or endanger the public safety.

THE PROPOSED VARIATION WILL NOT IMPAIR AN ADEQUATE SUPPLY OF LIGHT AND AIR TO ADJACENT PROPERTY.

6. The proposed variation will not alter the essential character of the locality.

THE PROPOSED VARIATION WILL NOT ALTER THE ESSENTIAL CHARACTER OF THE LOCALITY.

7. The proposed variation is in harmony with the spirit and intent of this title.

THE PROPOSED VARIATION IS IN HARMONY WITH THE SPIRIT AND INTENT OF THIS TITLE.

8. Granting the variation requested will not confer the applicant any special privilege that is denied by this title to owners of other lands, structures, or buildings in the same district.

GRANTING THE REQUESTED VARIATION WILL NOT CONFER ANY SPECIAL PRIVILEGE UPON THE APPLICANT THAT IS DENIED TO OTHER PROPERTY OWNERS WITHIN THE SAME ZONING DISTRICT.

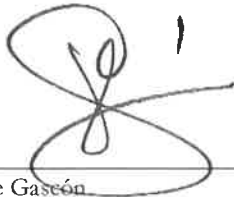
9. No nonconforming use of neighboring lands, structures, or buildings in the same district, and no permitted use of lands, structures, or buildings in other districts shall be considered grounds for issuance of a variation. (Ord. 0-77-27, 7-18-1977).

THE REQUESTED VARIATION IS NOT BASED UPON ANY NONCONFORMING USE OF NEIGHBORING PROPERTIES OR UPON USES PERMITTED IN OTHER ZONING DISTRICTS. RATHER, THE REQUEST IS BASED SOLELY ON THE SPECIFIC CONDITIONS AND CHARACTERISTICS OF THE SUBJECT PROPERTY AND THE PRACTICAL DIFFICULTIES ASSOCIATED WITH COMPLYING STRICTLY WITH THE ZONING REQUIREMENTS. THE VARIATION IS NECESSARY TO ALLOW A REASONABLE USE OF THE PROPERTY WHILE REMAINING CONSISTENT WITH THE INTENT AND PURPOSE OF THE ZONING ORDINANCE.

10. The plan/zoning board of appeals shall further make a finding that the reasons set forth in the application justify the granting of the variation, and that the variation is the minimum variation that will make possible the reasonable use of the land, building, or structure. (Ord. 0-77-27, 7-18-1977; and. Ord. 0-03-35, 9-15-2003)

THE BOARD MAY IMPOSE SUCH CONDITIONS AND RESTRICTIONS UPON THE LOCATION, CONSTRUCTION, DESIGN AND USE OF PROPERTY BENEFITED BY A VARIATION AS MAY BE NECESSARY OR APPROPRIATE TO COMPLY WITH THE FOREGOING STANDARDS AND TO PROTECT ADJACENT PROPERTY AND PROPERTY VALUES. THE REQUESTED VARIATION SATISFIES THE APPLICABLE STANDARDS FOR APPROVAL AND REPRESENTS THE MINIMUM RELIEF NECESSARY TO ALLOW THE REASONABLE USE AND DEVELOPMENT OF THE PROPERTY.

Thank you for your consideration,

A handwritten signature in black ink, appearing to be 'Jaime Gaseón', written over a horizontal line.

Jaime Gaseón Date
Principal, 606 Design and Construction, LLC



PROPERTY ADDRESS:
102 BROOK ROAD, PROSPECT HEIGHTS, ILLINOIS 60070

SURVEY NUMBER: IL2504.2115

DATE SIGNED: 04/10/25 FIELD WORK DATE: 4/9/2025

REVISION DATE(S):
(REV.0 4/10/2025)

POINTS OF INTEREST
NONE VISIBLE

STATE OF ILLINOIS } SS
COUNTY OF LASALLE

THIS IS TO CERTIFY THAT THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS FOR A BOUNDARY SURVEY, GIVEN UNDER MY HAND AND SEAL THIS DATE HEREON.

Warren D. Johnson



ILLINOIS PROFESSIONAL LAND SURVEYOR No. 2971
LICENSE EXPIRES 11/30/2026
EXACTA LAND SURVEYORS, LLC
PROFESSIONAL DESIGN FIRM 184008059-0008

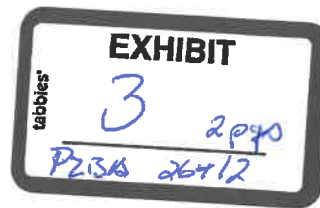


Exacta Land Surveyors, LLC
PDF # 184008059
o: 773.305.4011
316 East Jackson Street | Morris, IL 60450

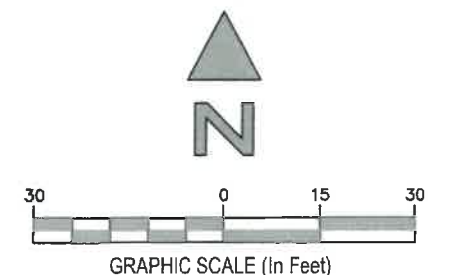


120 North LaSalle Street | Suite 900
Chicago, IL 60602
p: 312.264.4714
f: 312.407.9241

IL2504.2115
PLAT OF SURVEY
COOK COUNTY



C-1
R= 287.90' (R&M)
L= 30.30' (R&M)
Δ= 6°01'48" (M)
CH= S 43°44'32" E 30.29' (M)



RECEIVED MAY 21 2026

PROPERTY ADDRESS:
102 BROOK ROAD, PROSPECT HEIGHTS, ILLINOIS 60070

SURVEY NUMBER: IL2504.2115

CERTIFIED TO:
PAWEL BACH AND KAMILA BACK; GREATER ILLINOIS TITLE COMPANY;

DATE OF SURVEY: 04/10/25

BUYER: PAWEL BACH AND KAMILA BACK

LENDER:

TITLE COMPANY: GREATER ILLINOIS TITLE COMPANY

COMMITMENT DATE:CLIENT FILE NO: 41084661G

LEGAL DESCRIPTION:
LOT 11 IN BLOCK 11 IN PROSPECT HEIGHTS MANOR UNIT NO. 2, A SUBDIVISION OF THE WEST HALF OF THE NORTH EAST QUARTER OF SECTION 27, TOWNSHIP 42 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN (EXCEPT NORTH HALF OF THE NORTH WEST QUARTER THEREOF), IN COOK COUNTY, ILLINOIS

FLOOD ZONE INFORMATION:

GENERAL SURVEYORS NOTES:

1. The Legal Description used to perform this survey was supplied by others. This survey does not determine nor imply ownership of the lands or any fences shown hereon. Unless the Title Commitment Number and Date is referenced on this survey, an examination of the abstract of title was NOT performed by the signing surveyor to determine which instruments, if any, are affecting this property.

2. The purpose of this survey is to establish the boundary of the lands described by the legal description provided and to depict the visible improvements thereon for a pending financial transaction. Underground footings, utilities, or other service lines, including roof eave overhangs were not located as part of this survey. Unless specifically stated otherwise the purpose and intent of this survey is not for any construction activities or future planning.

3. If there is a septic tank or drain field shown on this survey, the location depicted hereon was either shown to the surveyor by a third party or it was estimated by visual above ground inspection. No excavation was performed to determine its location.

4. This survey is exclusively for a pending financial transaction and only to be used by the parties to whom it is certified.

5. Alterations to this survey map and report by other than the signing surveyor are prohibited.

6. Dimensions are in feet and decimals thereof.

7. Any FEMA flood zone data contained on this survey is for informational purposes only. Research to obtain said data was performed at www.fema.gov and may not reflect the most recent information.

8. Unless otherwise noted "SIR" indicates a set iron rebar, 5/8 inch in diameter and twenty-four inches long.

9. The symbols reflected in the legend and on this survey may have been enlarged or reduced for clarity. The symbols have been plotted at the approximate center of the field location and may not represent the actual shape or size of the feature.

10. Points of Interest (POI's) are select above-ground improvements, which may appear in conflict with boundary, building setback or easement lines, as defined by the parameters of this survey. These POI's may not represent all items of interest to the viewer. There may be additional POI's which are not shown or called-out as POI's, or which are otherwise unknown to the surveyor.

11. Utilities shown on the subject property may or may not indicate the existence of recorded or unrecorded utility easements.

12. The information contained on this survey has been performed exclusively by and is the sole responsibility of Exacta Land Surveyors, LLC. Additional logos or references to third party firms are for informational purposes only.

13. Due to varying construction standards, building dimensions are approximate and are not intended to be used for new construction or planning.

14. Surveyor bearings are used for angular reference and are used to show angular relationships of lines only and are not related or orientated to true or magnetic north. Bearings are shown as surveyor bearings, and when shown as matching those on the subdivision plats on which this survey is based, they are to be deemed no more accurate as the determination of a north orientation made on and for those original subdivision plats. North 00 degrees East is assumed and upon preparation of this plat, the resulting bearing between found points as shown on this survey is the basis of said surveyor bearings as defined and required to be noted by Illinois Administrative Code Title 68, Chapter VII, Sub-Chapter B, Part 1270, Section 1270.56, Paragraph B, Sub-Paragraph 6, Item k.

15. THIS SURVEY IS A PROFESSIONAL SERVICE IN COMPLIANCE WITH THE MINIMUM STANDARDS OF THE STATE OF ILLINOIS. NO IMPROVEMENTS SHOULD BE MADE ON THE BASIS OF THIS PLAT ALONE. PLEASE REFER ALSO TO YOUR DEED, TITLE POLICY AND LOCAL ORDINANCES. THIS DOCUMENT MAY ONLY BE USED BY THE PARTIES TO WHICH IT IS CERTIFIED.

JOB SPECIFIC SURVEYOR NOTES:

SURVEYORS LEGEND:

LINETYPES

Boundary Line

Center Line

Chain Link or Wire Fence

Easement

Edge of Water

Iron Fence

Overhead Lines

Structure

Survey Tie Line

Vinyl Fence

Wall or Party Wall

Wood Fence

SURFACE TYPES

Asphalt

Brick or Tile

Concrete

Covered Area

Water

Wood

SYMBOLS

Benchmark

Center Line

Central Angle or Delta

Common Ownership

Control Point

Catch Basin

Elevation

Fire Hydrant

Find or Set Monument

Guywire or Anchor

Manhole

Tree

Utility or Light Pole

Well

ABBREVIATIONS

(C) - Calculated

(D) - Deed

(F) - Field

(M) - Measured

(P) - Plat

(R) - Record

(S) - Survey

A/C - Air Conditioning

AE - Access Easement

ANE - Anchor Easement

ASBL - Accessory Setback Line

B/W - Bay/Box Window

BC - Block Corner

BFP - Backflow Preventer

BLDG - Building

BLK - Block

BM - Benchmark

BR - Bearing Reference

BRL - Building Restriction Line

BSMT - Basement

C - Curve

C/L - Center Line

C/P - Covered Porch

C/S - Concrete Slab

CATV - Cable TV Riser

CB - Concrete Block

CH - Chord Bearing

CHIM - Chimney

CLF - Chain Link Fence

CME - Canal Maintenance Easement

CO - Clean Out

CONC - Concrete

COR - Corner

CS/W - Concrete Sidewalk

CUE - Control Utility Easement

CVG - Concrete Valley Gutter

D/W - Driveway

DE - Drainage Easement

DF - Drain Field

DH - Drill Hole

DUE - Drainage & Utility Easement

ELEV - Elevation

EM - Electric Meter

ENCL - Enclosure

ENT - Entrance

EOP - Edge of Pavement

EOW - Edge of Water

ESMT - Easement

EUB - Electric Utility Box

F/DH - Found Drill Hole

FCM - Found Concrete Monument

FF - Finished Floor

FIP - Found Iron Pipe

FIPC - Found Iron Pipe & Cap

FIR - Found Iron Rod

FIRC - Found Iron Rod & Cap

FN - Found Nail

FN&D - Found Nail & Disc

FRRSPPK - Found Rail Road Spike

GAR - Garage

GM - Gas Meter

ID - Identification

IE/EE - Ingress/Egress Easement

ILL - Illegible

INST - Instrument

INT - Intersection

IRRE - Irrigation Easement

L - Length

LAE - Limited Access Easement

LB# - License No. (Business)

LBE - Limited Buffer Easement

LE - Landscape Easement

LME - Lake/Landscape Maintenance Easement

LS# - License No. (Surveyor)

MB - Map Book

ME - Maintenance Easement

MES - Mitered End Section

MF - Metal Fence

MH - Manhole

MHWL - Mean High Water Line

NR - Non-Radial

NTS - Not to Scale

NAVD88 - North American Vertical Datum 1988

NGVD29 - National Geodetic Vertical Datum 1929

OG - On Ground

ORB - Official Records Book

ORV - Official Record Volume

O/A - Overall

O/S - Offset

OFF - Outside Subject Property

OH - Overhang

OHL - Overhead Utility Lines

OHWL - Ordinary High Water Line

ON - Inside Subject Property

P/E - Pool Equipment

PB - Plat Book

PC - Point of Curvature

PCC - Point of Compound Curvature

PCP - Permanent Control Point

PI - Point of Intersection

PLS - Professional Land

Surveyor

PLT - Planter

POB - Point of Beginning

POC - Point of Commencement

PRC - Point of Reverse Curvature

PRM - Permanent Reference Monument

PSM - Professional Surveyor & Mapper

PT - Point of Tangency

PUE - Public Utility Easement

R - Radius or Radial

R/W - Right of Way

RES - Residential

RGE - Range

ROE - Roof Overhang Easement

RP - Radius Point

S/W - Sidewalk

SBL - Setback Line

SCL - Survey Closure Line

SCR - Screen

SEC - Section

SEP - Septic Tank

SEW - Sewer

SIRC - Set Iron Rod & Cap

SMWE - Storm Water Management Easement

SN&D - Set Nail and Disc

SQFT - Square Feet

STL - Survey Tie Line

STY - Story

SV - Sewer Valve

SWE - Sidewalk Easement

TBM - Temporary Bench Mark

TEL - Telephone Facilities

TOB - Top of Bank

TUE - Technological Utility Easement

TWP - Township

TX - Transformer

TYP - Typical

UE - Utility Easement

UG - Underground

UP - Utility Pole

UR - Utility Riser

VF - Vinyl Fence

W/C - Witness Corner

W/F - Water Filter

WF - Wood Fence

WM - Water Meter/Valve Box

WV - Water valve

EXACTA

Land Surveyors, LLC

Exacta Land Surveyors, LLC
PDF # 184008059
o: 773.305.4011
316 East Jackson Street | Morris, IL 60450

SEE PAGE 1 OF 2 FOR MAP OF PROPERTY

PAGE 2 OF 2 - NOT VALID WITHOUT ALL PAGES

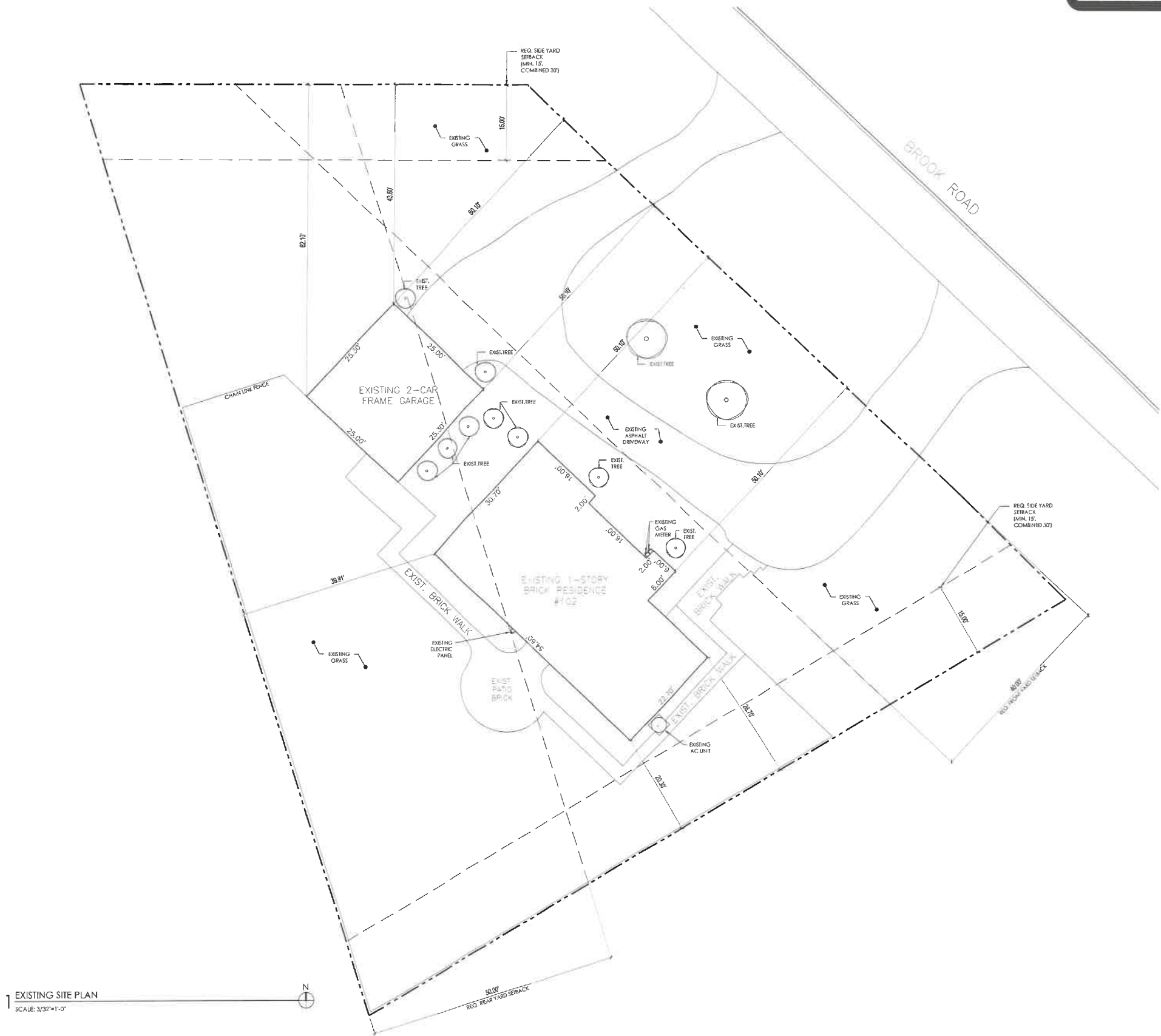
Page 40 of 156

tabbles

EXHIBIT

5

P2B# 26-1B



GRAPHIC SCALE: 3/32"=1'-0"

RECEIVED MAY 21 2026

REVISIONS:	NO.	BY:	DATE:	DESCRIPTION:
	1	YC	03/26/26	ISSUE FOR PERMIT
	2	BD	03/31/26	ISSUE FOR PERMIT

102 BROOK RD.
PROSPECT HEIGHTS, IL. 60070

T: 312-945-6061

F: 312-244-3062

www.606dc.com

606

DESIGN + CONSTRUCTION

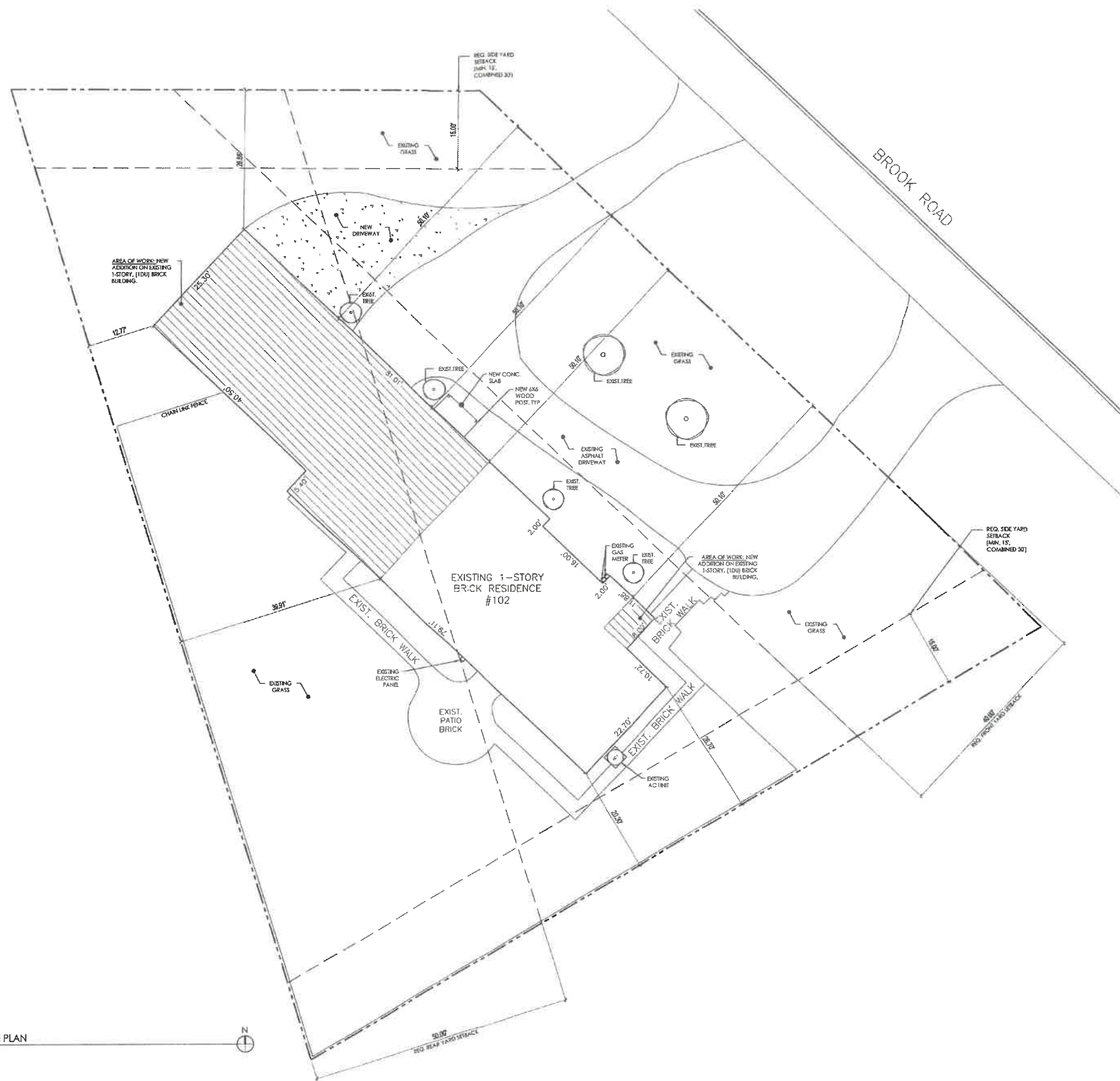
6 N. Western Avenue

Chicago, IL 60612

PROJECT ARCHITECT:
BD
DRAFTPERSON:
BD
APPROVED :
JG
PREPARED FOR :
--
LOCATION :
102 BROOK RD.
PROSPECT HEIGHTS, IL. 60070
JOB NUMBER :
56-26

CS1.1

Blumberg No. 5208
EXHIBIT 6
 PAR 26-12



1 EXISTING SITE PLAN
 SCALE: 3/32"=1'-0"



GRAPHIC SCALE: 3/32"=1'-0"

REVISIONS	NO.	BY	DATE	DESCRIPTION
	1	YC	03.25.25	ISSUE FOR PERMIT
	2	BD	03.31.25	ISSUE FOR PERMIT

102 BROOK RD.
 PROSPECT HEIGHTS, IL. 60070

T: 312-945-6061
 F: 312-944-3062
 www.606.com
 6 N. Western Avenue
 Chicago, IL 60612

606
 DESIGN + CONSTRUCTION

PROJECT ARCHITECT:
 DRAFTER/PERSON:
 APPROVED :
 PREPARED FOR :
 LOCATION :
 102 BROOK RD.
 PROSPECT HEIGHTS, IL. 60070
 JOB NUMBER :
 58-26

CS1.2

KEY NOTES:

EXISTING MASONRY WALL

EXISTING FRAMING WALL

NEW FRAMING WALL

NEW FURRING WALL

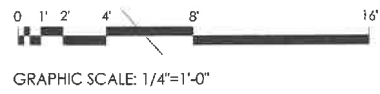
* REFER TO WALL TYPES

DOOR TAG, SEE DOOR SCHEDULE ON A1.1

WINDOW TAG, SEE WINDOW SCHEDULE ON A1.1

WALL TAG, SEE WALL TYPES ON A1.1

NOTE:
 - WINDOW & DOOR SCHEDULE SEE SHEET A1.1
 - WALL TYPES SEE SHEET A1.1

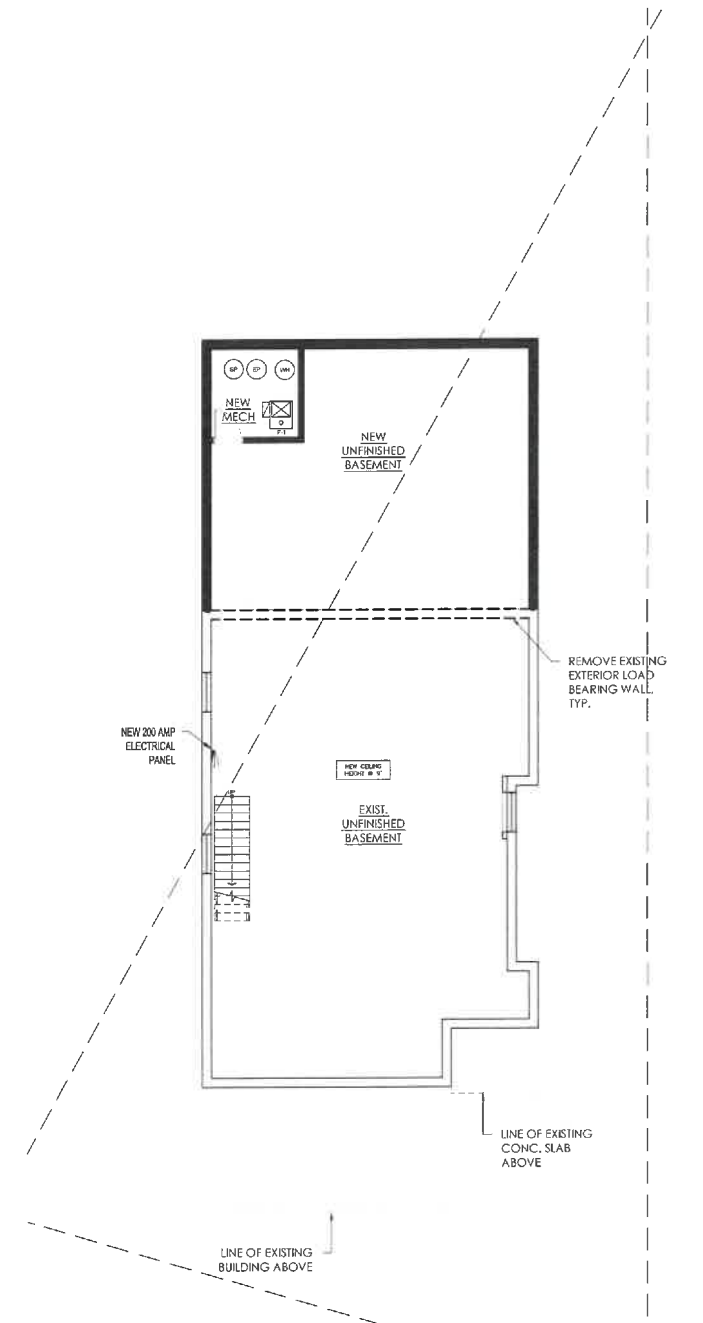


EXHIBIT

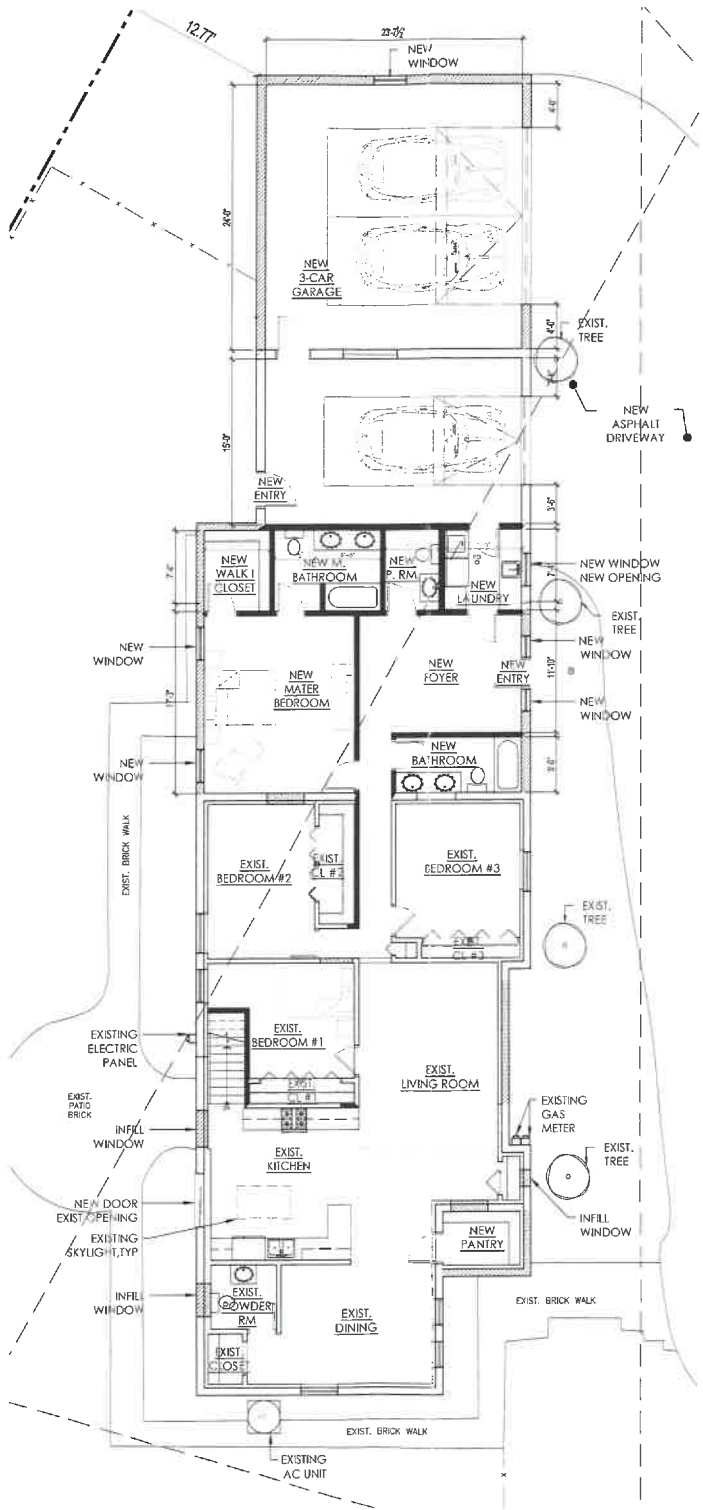
7

2 pg

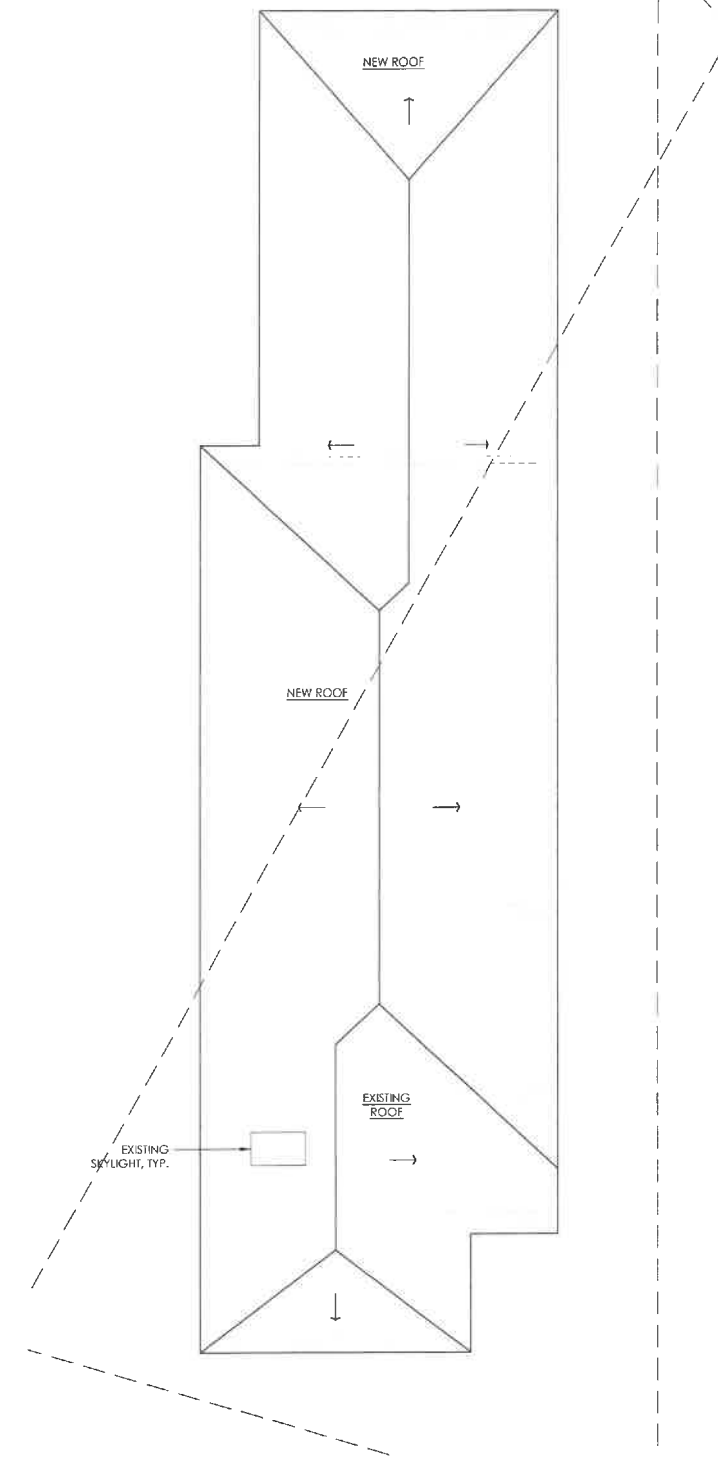
P2B-26-22



1 PROPOSED BASEMENT FLOOR PLAN
 SCALE: 1/8"=1'-0"



2 PROPOSED 1ST FLOOR PLAN
 SCALE: 1/8"=1'-0"



3 PROPOSED ROOF PLAN
 SCALE: 1/8"=1'-0"

RECEIVED MAY 21 2026

REVISIONS	NO.	BY	DATE	DESCRIPTION
	1	YG	03.23.26	ISSUE FOR PERMIT

102 BROOK RD.
 PROSPECT HEIGHTS, IL. 60070

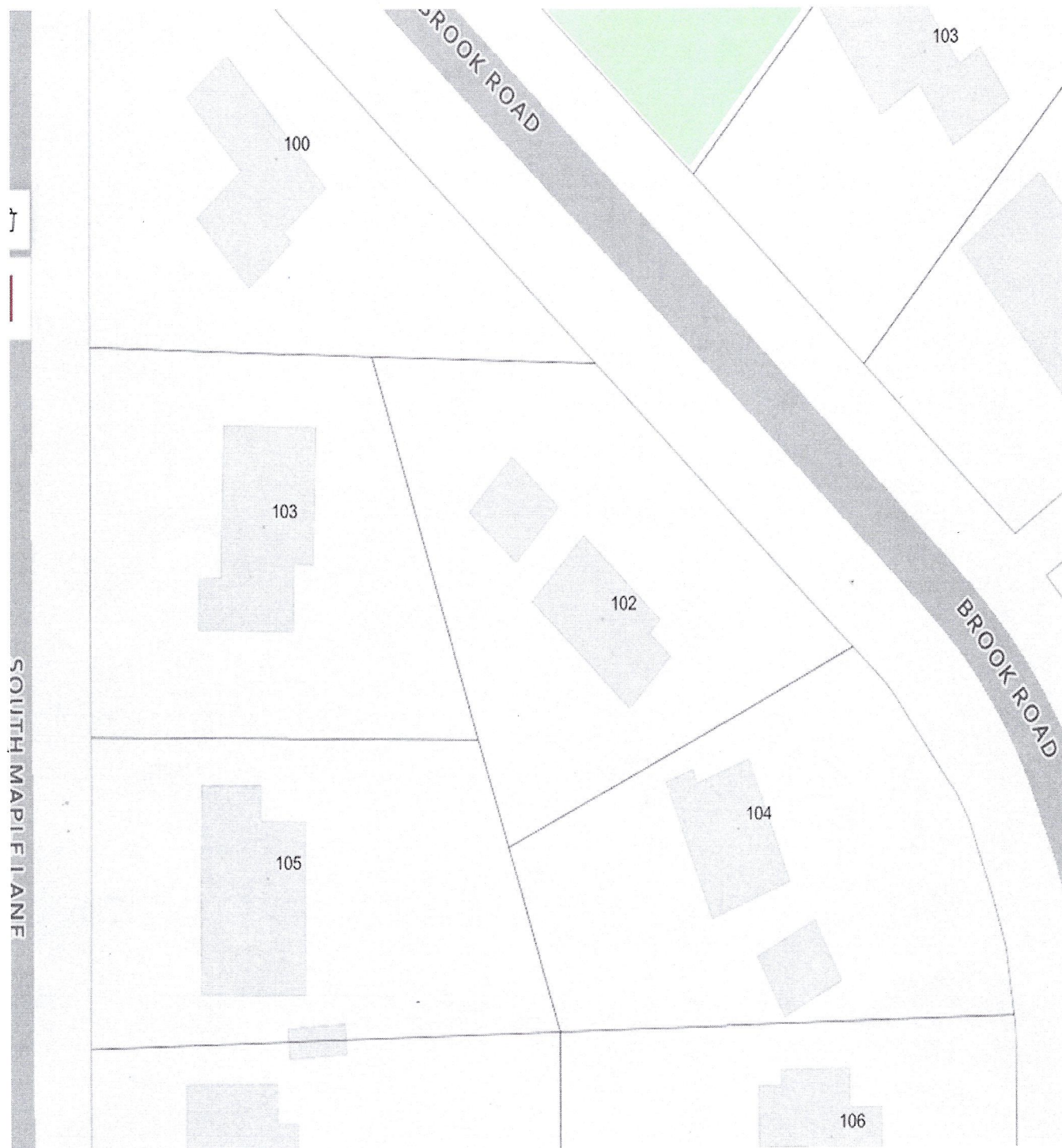
T: 312.945.0061
 F: 312.244.3062
 www.606.com
 6 N. Western Avenue
 Chicago, IL 60612

606
 DESIGN + CONSTRUCTION

PROJECT ARCHITECT:
 DRAFTPERSON:
 APPROVED:
 PREPARED FOR:
 LOCATION:
 102 BROOK RD.
 PROSPECT HEIGHTS, IL. 60070
 JOB NUMBER:
 58-26

A1.0







TO: Mayor Ludvigsen and Members of the City Council
FROM: Chief Milorad Derman
DATE: July 27, 2026
SUBJECT: An Resolution Establishing Vehicular Parking and Traffic Regulations Enforcement and Enforcement of City Codes and Ordinances at Hilton Chicago/Northbrook

PURPOSE

The purpose of this memorandum is to enable the City of Prospect Heights to establish a formal agreement with the Hilton Chicago/Northbrook Hotel regarding the regulation of vehicular and parking traffic enforcement, as well as the enforcement of all city codes and ordinances on the premises.

BACKGROUND

Since the inception of the Police Department, it has consistently patrolled the above listed private property and provided police services as needed. However, previous official agreements have either expired or were never previously created, highlighting the necessity for this current proposal.

RECOMMENDATION

It is recommended that the agreement be approved.

ENCLOSURE

Attached is a copy of the proposed agreement between the City of Prospect Heights and the private property entity.

Respectfully,

Milorad Derman

Chief Milorad Derman

Milorad Derman | Chief of Police
PROSPECT HEIGHTS POLICE DEPARTMENT

RESOLUTION NO. R-26-31

**RESOLUTION AUTHORIZING AN AGREEMENT ESTABLISHING VEHICULAR PARKING AND
TRAFFIC REGULATIONS ENFORCEMENT AND ENFORCEMENT OF CITY CODES AND
ORDINANCES IN VARIOUS PRIVATE PROPERTY ENTITIES**

Whereas, the City of Prospect Heights Police Department consistently patrols all City streets and private properties to provide police services as needed, and;

Whereas, the operator of the private property of Hilton Chicago/Northbrook have asked to establish a formal agreement with the Prospect Heights Police Department to provide vehicular and parking traffic enforcement, including enforcement of all city codes and ordinances on their premise, and;

Whereas, the City of Prospect Heights and the Prospect Heights Police Department find the establishment of enforcement agreements with these private property entities is in the best interest of the City for the safety of the Prospect Heights Community.

Now, Therefore, Be It Resolved by the City Council of Prospect Heights, Cook County, Illinois, as follows:

Section 1: That the agreement (Attachment M) to establish vehicular parking and traffic regulations enforcement and enforcement of City codes and ordinances are approved and accepted.

Section 2: The City Administrator is authorized to take all necessary steps to implement this resolution.

Section 3: This resolution shall be in full force and effect from and after its passage and approval as required by law.

Passed and Approved this 27th day of July, 2026

Attest:

Patrick Ludvigsen, City Mayor

City Clerk

Ayes: _____

Nays: _____

Absent: _____

ATTACHMENT "M"

HILTON CHICAGO/NORTHBROOK

This agreement made and entered into this ____ day of _____, 2026, by and between the City of Prospect Heights, a municipal corporation of the State of Illinois (the "City") and the **HILTON CHICAGO/NORTHBROOK** (the "HOTEL"), an Illinois not-for-profit corporation.

WITNESSETH:

- A. The "HOTEL" is responsible for the administration of all property, including private roadways, which constitutes the **HILTON CHICAGO/NORTHBROOK**(the "HOTEL"). The "HOTEL" is located within the corporate limits of the City and the legal description of the land on which the "HOTEL" is located is attached hereto as Exhibit "A" and incorporated herein by reference as if fully set forth.
- B. The "HOTEL" desires and hereby requests the City to enter into this Agreement empowering the City to regulate vehicular parking and traffic on private roadways on the "HOTEL", pursuant to Section 11-209 and 11-209.1 of Chapter 625 of the Illinois Revised Statutes, as amended and to enforce all City codes and ordinances on the "HOTEL" relevant thereto.
- C. Now, therefore, in consideration of the mutual covenants and agreements herein contained and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:
 - 1. Those portions of the "HOTEL" parking area depicted on Exhibit "B" attached hereto and incorporated herein by reference are designated as fire lanes. As used in this Agreement, the term "fire lane" shall mean a travel lane for firefighting equipment. There shall be no standing or parking of any motor vehicle at any time within the fire lanes so that firefighting equipment can move freely thereon.
 - 2. Subject to the provisions of paragraphs 4 and 5 below, the "HOTEL" does hereby agree to obtain, erect and maintain such signs relating to the fire lane and the enforcement of the City's ordinances and regulations with respect to such fire lanes at such appropriate places within the "HOTEL" as the City shall designate.
 - 3. Moving or parked motor vehicles that would be in violation of City ordinances on the City's streets are also in violation on the "HOTEL" streets.
 - 4. The City agrees to enforce its ordinances regarding paragraphs 1 and 3 above by patrolling the "HOTEL" from time to time and issuing citations to offenders and enforcing all other City codes and ordinances on the "HOTEL" relative to the

regulation of said described vehicular parking and traffic.

5. The term of the Agreement shall commence on the date hereof and continue for a period of one year, and if not terminated as hereinafter provided, the term shall automatically continue from year to year thereafter for a period not to exceed (20) years from the date hereof; provided that either party may terminate the term of this Agreement at any time by giving the other party not less than 30 days written notice of such termination. Upon termination of the term of this Agreement the respective rights and obligations of the "HOTEL" and the City hereunder shall terminate.
6. Any notice under this Agreement shall be in writing and delivered personally or mailed by certified or registered mail, postage prepaid, return receipt requested, addressed as follows:

If to the City:

City Clerk
City of Prospect Heights
8 North Elmhurst Road
Prospect Heights, IL 60070

If to the "HOTEL":

Hilton Chicago/Northbrook
2855 Milwaukee Avenue
Prospect Heights, IL 60070

or to such other address as either party hereafter may designate by written notice to the other party. Any notice mailed as aforesaid shall be deemed to be given and served two days after the date it is deposited in the United States mail, properly addressed and with proper postage affixed.

7. The "HOTEL" hereby agrees to release and hold harmless the City, its officers and agents, in connection with any and all actions or claims for any loss, damage, personal injury or death occurring as a consequence of the performance of the City's obligations of this Agreement (except for any such claims resulting from negligent or willful misconduct of the City or any employees of independent contractors of the City). The "HOTEL" shall procure insurance to protect, save harmless and indemnify the City pursuant to the foregoing sentence, and such insurance shall have policy limits of not less than five hundred thousand and no/100 dollars (\$500,000.00) and

shall be in such form and issued by such company as shall be approved by the City. Notwithstanding the foregoing, as long as the "HOTEL" carries such insurance, the "HOTEL" liability under this paragraph 7 shall not exceed the amount of insurance proceeds actually collected as a result of any such claim for loss, damage or injury.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement by their duly authorized officers, as of the day and year written above.

City of Prospect Heights

Hilton Chicago/Northbrook

By: _____

By: _____

By: _____

By: _____

Mayor

(Authorized Agent for Hotel Owner)

Attest:

Attest:

By: _____

By: _____

By: _____

By: _____

City Clerk

EXHIBIT A

PARCEL 1:

ALL THAT PART OF LOT 2 IN THE ASSESSOR'S DIVISION OF THE SOUTHWEST 1/4 OF SECTION 19, TOWNSHIP 42 NORTH, RANGE 12, EAST OF THE THIRD PRINCIPAL MERIDIAN, LYING NORTH OF THE CENTER LINE OF HIGHWAY KNOWN AS WINKELMAN ROAD OR ALLISON BRIDGE ROAD, RUNNING SOUTHEASTERLY FROM MILWAUKEE ROAD, IN COOK COUNTY, ILLINOIS.

PARCEL 2:

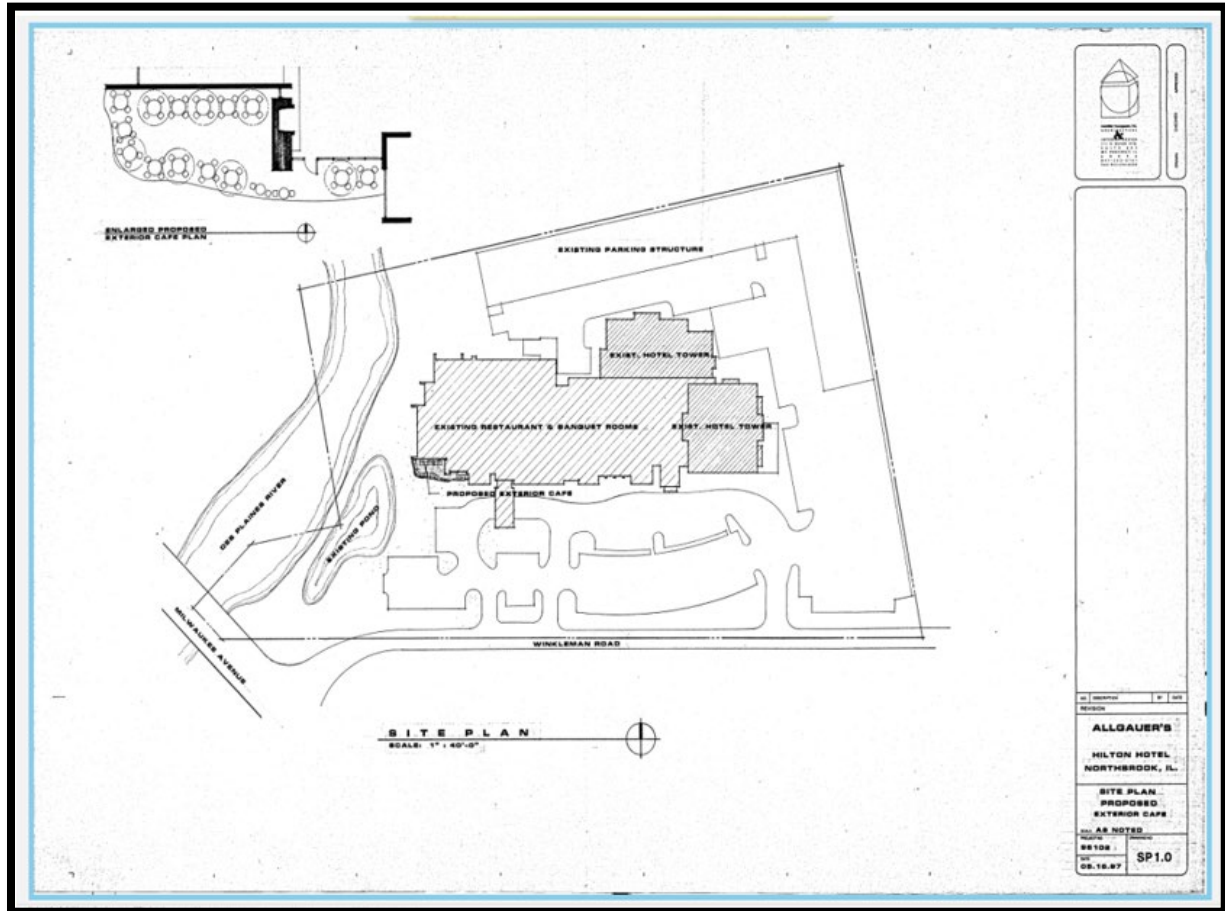
THAT PART OF LOT 3 IN ASSESSOR'S DIVISION AFORESAID, LYING NORTH OF THE CENTER LINE OF SAID HIGHWAY KNOWN AS WINKELMAN ROAD OR ALLISON BRIDGE ROAD, AND EASTERLY OF THE CENTER LINE OF MILWAUKEE ROAD AND SOUTHERLY OF THE CENTER LINE OF THE DES PLAINES RIVER, (EXCEPT THAT PART OF AFORESAID LOTS 2 AND 3 DEDICATED FOR STREET BY DOCUMENT 27092689, AND SHOWN ON PLAT RECORDED AS DOCUMENT NUMBER 27092690. DESCRIBED AS FOLLOWS:

THAT PART OF LOT 2 IN ASSESSOR'S DIVISION OF THE SOUTHWEST 1/4 OF SECTION 19, TOWNSHIP 42 NORTH, RANGE 12, EAST OF THE THIRD PRINCIPAL MERIDIAN, LYING NORTHERLY OF THE CENTER LINE OF HIGHWAY KNOWN AS WINKELMAN ROAD OR ALLISON BRIDGE ROAD, SAID CENTER LINE INTERSECTS THE EAST LINE OF SAID LOT 2 AT A POINT 523.16 FEET (AS MEASURED ON SAID EAST LINE OF LOT 2) SOUTH OF THE NORTHEAST CORNER THEREOF, AND ALSO INTERSECTS THE EAST LINE OF LOT 3 AT A POINT 126.67 FEET (AS MEASURED ON THE WEST LINE OF LOT 2) SOUTH OF THE NORTHEAST CORNER OF LOT 3, LYING SOUTHERLY OF A LINE DRAWN 25 FEET NORTHERLY OF AND PARALLEL WITH SAID CENTER LINE OF WINKELMAN ROAD AFORESAID; ALSO THAT PART OF LOT 3 IN ASSESSOR'S DIVISION OF THE SOUTHWEST 1/4 OF SECTION 19, TOWNSHIP 42 NORTH, RANGE 12, EAST OF THE THIRD PRINCIPAL MERIDIAN, LYING NORTHERLY OF THE CENTER LINE OF WINKELMAN ROAD AFORESAID, LYING SOUTHWESTERLY OF THE CENTER LINE OF THE DES PLAINES RIVER, LYING NORTHEASTERLY OF THE CENTER LINE OF MILWAUKEE AVENUE (100 FEET WIDE), TOGETHER WITH THAT PART OF SAID LOT 3 LYING NORTHERLY OF SAID CENTER LINE OF WINKELMAN ROAD AFORESAID, AND LYING SOUTHERLY OF A LINE DRAWN FROM THE INTERSECTION OF THE NORTHEASTERLY LINE OF MILWAUKEE AVENUE, AFORESAID, WITH THE NORTHERLY EXTENSION OF SAID CENTER LINE OF WINKELMAN ROAD TO A POINT ON THE EAST LINE OF LOT 3 AFORESAID, 101.20 FEET SOUTH (AS MEASURED ON THE EAST LINE THEREOF) OF THE NORTH LINE OF SAID LOT 3,

EXCEPT THAT PART THEREOF TAKEN BY THE STATE OF ILLINOIS, DEPARTMENT OF TRANSPORTATION, BY ORDER VESTING TITLE RECORDED JANUARY 16, 2008 AS DOCUMENT 0801611808, BEING THAT PART OF LOT 3 IN THE ASSESSOR'S DIVISION OF THE SOUTHWEST ¼ OF SECTION 19, TOWNSHIP 42 NORTH, RANGE 12, EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS: BEGINNING AT THE INTERSECTION OF THE NORTH LINE OF SAID LOT 3 AND THE NORTHEASTERLY RIGHT OF WAY LINE OF ILLINOIS ROUTE 21; THENCE SOUTH 89 DEGREES 59 MINUTES 18 SECONDS EAST, 28.25 FEET ON THE NORTH LINE OF SAID LOT 3;

THENCE SOUTH 34 DEGREES 28 MINUTES 08 SECONDS EAST, 20.27 FEET; THENCE SOUTH 55 DEGREES 31 MINUTES 52 SECONDS WEST, 5.00 FEET; THENCE SOUTH 34 DEGREES 28 MINUTES 08 SECONDS EAST, 129.59 FEET TO THE NORTH RIGHT OF WAY LINE OF WINKELMAN ROAD; THENCE SOUTH 73 DEGREES 40 MINUTES 17 SECONDS WEST, 19.50 FEET TO SAID NORTHEASTERLY RIGHT OF WAY LINE OF ILLINOIS ROUTE 21; THENCE NORTH 34 DEGREES 28 MINUTES 08 SECONDS WEST ON SAID NORTHEASTERLY RIGHT OF WAY LINE OF ILLINOIS ROUTE 21, 159.80 FEET TO THE POINT OF BEGINNING, ALL IN COOK COUNTY, ILLINOIS.

EXHIBIT B



ORDINANCE NO. O-26-18**AN ORDINANCE APPROVING AN INTERGOVERNMENTAL COOPERATIVE
PLANNING AGREEMENT BETWEEN THE CITY OF PROSPECT HEIGHTS AND
THE VILLAGE OF WHEELING**

WHEREAS, the City of Prospect Heights (the “City”) is a municipal entity duly organized and operating pursuant to the laws of the State of Illinois; and

WHEREAS, the Village of Wheeling (“Village”) is a municipal entity duly organized and operating pursuant to the laws of the State of Illinois; and

WHEREAS, the City and Village (together “Parties”), through their legislative bodies, have previously provided for the joint establishment and operation of a municipal airport known as Chicago Executive Airport (“Airport”); and

WHEREAS, the Parties, from time to time, must work together regarding the approval and oversight of new Airport developments; and

WHEREAS, an intergovernmental agreement between the Parties, attached hereto as Exhibit A, has been prepared in order to set forth the duties and responsibilities of each Party with respect to the proposed Sky Harbour Development; and

WHEREAS, the City and Village are authorized by the 1970 Illinois Constitution and the Illinois Intergovernmental Cooperation Act to contract with each other;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY
OF PROSPECT HEIGHTS, COOK COUNTY, ILLINOIS:**

Section 1: The recitals set forth hereinabove shall be and are hereby incorporated as findings as if said recitals were fully set forth within this Section One.

Section 2: The City Council agrees that the intergovernmental agreement between the City and the Village furthers the goals of both the City and Village with respect to facilitating completion of the proposed Sky Harbour Development and is in the best interest of both parties and the residents of the City of Prospect Heights.

Section 3: That the City Clerk of the City of Prospect Heights be and is directed hereby to publish this Ordinance in pamphlet form, pursuant to the Statutes of the State of Illinois, made and provided.

Section 4: If any provision of this Ordinance or application thereof to any person or circumstances is ruled unconstitutional or otherwise invalid, such invalidity shall not affect other provisions or applications of this Ordinance that can be given effect without the invalid application or provision, and each invalid provision or invalid application of this Ordinance is severable.

Section 5: The Ordinance shall be in full force and effect from and after its passage as provided by law.

Passed and Approved this 27th day of July, 2026

Patrick Ludvigsen, Mayor

ATTEST:

City Clerk

AYES:

NAYS:

ABSENT:

Published in pamphlet form:

EXHIBIT A

EXHIBIT A

**INTERGOVERNMENTAL COOPERATIVE
PLANNING AGREEMENT**

**AN INTERGOVERNMENTAL COOPERATIVE
PLANNING AGREEMENT
BETWEEN THE CITY OF PROSPECT HEIGHTS AND
THE VILLAGE OF WHEELING**

THIS AGREEMENT(AGREEMENT) is entered into this 20 day of July, 2026, between the CITY OF PROSPECT HEIGHTS (“PROSPECT HEIGHTS”), an Illinois municipal corporation and the VILLAGE OF WHEELING (“WHEELING”), an Illinois municipal corporation, collectively referred to as the MUNICIPALITIES.

WITNESSETH:

WHEREAS, both PROSPECT HEIGHTS and WHEELING are units of local government as defined by Article VII, Section 1, of the Constitution of the State of Illinois; and

WHEREAS, Section 10 of Article VII of the Constitution of the State of Illinois authorizes units of local government to enter into agreements to exercise, combine or transfer any power of function not prohibited to them by law; and

WHEREAS, the Intergovernmental Cooperation Act (5 ILCS 220/1 et seq.) authorizes two or more municipalities to enter into agreements concerning the joint exercise of certain municipal powers and to enter into contracts for the performance of governmental services, activities and undertakings; and

WHEREAS, the MUNICIPALITIES, through their legislative bodies, have previously provided for the joint establishment and operation of a municipal airport known as Chicago Executive Airport (“AIRPORT”) by and through a series of intergovernmental agreements originating on February 26, 1985 and thereto updated and amended, with the most recent version being dated December 23, 2013, known as AMENDED AND RESTATED INTERGOVERNMENTAL AGREEMENT FOR THE OPERATION OF CHICAGO

EXECUTIVE AIRPORT BETWEEN THE VILLAGE OF WHEELING AND THE CITY OF PROSPECT HEIGHTS (“AIRPORT IGA”); and

WHEREAS, the MUNICIPALITIES have established boundaries for their respective corporate limits; and

WHEREAS, the MUNICIPALITIES have adopted official codes and ordinances regarding planning and zoning; and

WHEREAS, Section 10 of the AIRPORT IGA governs the application of building codes to be used for the construction of all buildings, improvements and structures; and

WHEREAS, in arriving at this AGREEMENT, the MUNICIPALITIES have given consideration to the proposed SKY HARBOUR DEVELOPMENT (“DEVELOPMENT”) and its location with respect to the MUNICIPALITIES’ boundaries; and

WHEREAS, the MUNICIPALITIES have determined that development growth at the AIRPORT will be accompanied by significantly higher demands for transportation, public utility, public safety and associated municipal services; and

WHEREAS, the MUNICIPALITIES have determined that the DEVELOPMENT will straddle municipal boundaries with the majority of the DEVELOPMENT being located in PROSPECT HEIGHTS; and

WHEREAS, the MUNICIPALITIES, after due investigation and consideration, have elected to enter into an AGREEMENT providing for the disconnection and annexation of certain parcels from and into each of the MUNICIPALITIES as shown on the Plats of Legal Description attached hereto as EXHIBIT A and EXHIBIT B; thus providing for the establishment of a new boundary for their respective jurisdictions to allow the majority of the DEVELOPMENT to develop in PROSPECT HEIGHTS; and

WHEREAS, the MUNICIPALITIES have determined that in some instances it will be desirable and necessary for the power and authority conferred on one MUNICIPALITY to be exercised by another with respect to the application of building codes; and

WHEREAS, the MUNICIPALITIES have authorized, by ordinance, the execution of this AGREEMENT as an exercise of their respective authority and as an exercise of their intergovernmental cooperation authority under the Constitution of Illinois.

NOW, THEREFORE, in consideration of the mutual promises contained herein and the recitals hereinabove set forth, it is hereby agreed between the CITY OF PROSPECT HEIGHTS and the VILLAGE OF WHEELING as follows:

1. INCORPORATION OF RECITALS

The recitals set forth above are incorporated herein by reference as substantive provisions of this AGREEMENT.

2. BOUNDARY LINE

PROSPECT HEIGHTS and WHEELING agree that the boundary line for annexation, governmental planning, subdivision control, official map, ordinances, and other municipal purposes and functions shall be as is depicted on the Plats of Legal Description attached hereto as Exhibits A and B, which are made a part of this AGREEMENT.

3. JURISDICTION

- a. Two parcels shown and legally described in Exhibit A and Exhibit B), are at the time of the execution of this AGREEMENT, annexed by and a part of PROSPECT HEIGHTS and WHEELING ("DISCONNECTION PARCELS"). The DISCONNECTION PARCELS shall be disconnected from WHEELING and PROSPECT HEIGHTS and annexed to WHEELING and PROSPECT HEIGHTS,

by passage of ordinances of the respective MUNICIPALITIES upon the filing of a petition requesting the same. A petition for disconnection and annexation must be made to the respective MUNICIPALITIES by the owners and/or electors as required by the Illinois Municipal Code.

4. APPLICABLE BUILDING CODE

The DEVELOPMENT including the portion of the DEVELOPMENT located in WHEELING shall be governed by the building codes of the CITY OF PROSPECT HEIGHTS' which are the 2024 building codes for development, regardless of any special amendments either Municipality has adopted

5. ALLOCATION OF EXPENSES

The MUNICIPALITIES acknowledge and agree that any and all expenses incurred by either party to this Agreement shall be reimbursed by the Chicago Executive Airport pursuant to Section 8 of the IGA.

6. WAIVER OF ANNEXATION CHALLENGES

Each MUNICIPALITY agrees that it waives any right to challenge or otherwise contest the validity of any annexation the other MUNICIPALITY has effected, is effecting, or will effect in the future for territory located within the other MUNICIPALITY 's designated area as depicted in Exhibits A and B. This waiver includes but is not limited to annexation proceedings initiated by petition, ordinance or publication made by owners of record, electors, municipalities or their respective agents or representatives.

7. AMENDMENT OF AGREEMENT

Neither PROSPECT HEIGHTS nor WHEELING shall either directly or indirectly seek any modification of this AGREEMENT through court action, and this AGREEMENT shall remain

in full force and effect until amended or changed by the mutual AGREEMENT of the corporate authorities of the MUNICIPALITIES.

8. SEVERABILITY

If any provisions of this AGREEMENT shall be declared invalid for any reason, such invalidation shall not affect other provisions of this AGREEMENT which can be given effect without the invalid provisions and to this end the provisions of this AGREEMENT are to be deemed severable. If this AGREEMENT is declared to not apply to a particular parcel of real property despite the inclusion of such parcel in Exhibit A or Exhibit B, such declaration shall not invalidate this AGREEMENT or affect any other parcel of real property.

9. ENFORCEMENT

This AGREEMENT shall be enforceable through any appropriate action at law or in equity. No action may be brought to enforce this AGREEMENT unless the MUNICIPALITY seeking enforcement first notifies the other MUNICIPALITY in writing of the nature of the alleged breach, the specific action required to remedy the breach and the amount of time reasonably required to attain compliance, but not less than sixty (60) days. The parties shall bear their own expenses related to the enforcement of this AGREEMENT.

10. NOTICES

Any notice required by this AGREEMENT shall be in writing and shall be served by personal delivery on the municipal clerk and chief administrative officer of the receiving MUNICIPALITY. In lieu of personal service, required notices may be served by certified mail, return receipt requested, addressed to the municipal clerk and chief administrative officer of the receiving MUNICIPALITY. Notices shall be deemed served on the day of personal delivery or on the fourth day following mailing.

11. APPLICABLE LAW AND RECORDING REQUIREMENTS

This AGREEMENT shall be construed in accordance with the laws of the State of Illinois and shall be adopted by ordinance approved by the corporate authorities of each MUNICIPALITY.

IN WITNESS WHEREOF, the parties hereto have caused the execution of their duly authorized officer this 20 day of July 2026.

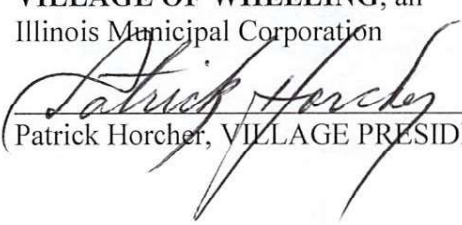
CITY OF PROSPECT HEIGHTS, an
Illinois Municipal Corporation

MAYOR

ATTEST:

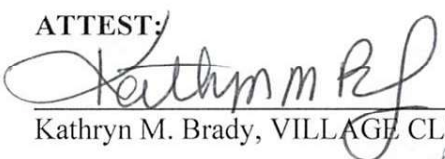
VILLAGE CLERK

VILLAGE OF WHEELING, an
Illinois Municipal Corporation



Patrick Horcher, VILLAGE PRESIDENT

ATTEST:



Kathryn M. Brady, VILLAGE CLERK





To: Mayor Ludvigsen and City Council

From: Peter P. Falcone, City Administrator

Subject: Ordinances O-26-19 and O-26-20 Approving an Annexation and De-annexation of Property Between the City of Prospect Heights and the Village of Wheeling

Date: July 23, 2026

Background:

The Sky Harbour hanger development on the Chicago Executive Airport property requires a boundary revising between the City of Prospect Heights and the Village of Wheeling. Both municipalities will be annexing and de-annexing pieces of land to each other, and a new municipal boundary will be created.

Analysis:

The annexation and de-annexation will provide clear municipal boundaries resulting in six hangers to be located within the City of Prospect Heights and one in Wheeling.

Recommendation:

Approve Ordinances O-26-19 and O-26-20 approving the annexation and de-annexation of property for the Sky Harbour Hanger Development.

ORDINANCE NO. O-26-19

**AN ORDINANCE ANNEXING CERTAIN TERRITORY
CONTIGUOUS TO THE VILLAGE OF WHEELING**

WHEREAS, the City of Prospect Heights ("***Prospect Heights***") is an Illinois non-home rule municipality organized and operating under the Illinois Municipal Code; and

WHEREAS, certain real property is located within the corporate limits of the Village of Wheeling ("***Wheeling***") and lies along the boundary line between Wheeling and Prospect Heights, which real property is legally described in Exhibit A attached to and, by this reference, made a part of this Ordinance ("***Property***"); and

WHEREAS, Wheeling and Prospect Heights have entered into that certain Intergovernmental Cooperative Planning and Boundary Realignment Agreement dated July ____, 2026 ("***Agreement***"), which Agreement provides that certain Property is to be disconnected from Wheeling and annexed to Prospect Heights upon petition; and

WHEREAS, at least one-half of the electors and one-half of the owners of the Property have petitioned that the Property be disconnected from Wheeling and annexed to Prospect Heights, which petition is attached to and, by this reference, made a part of this Ordinance as Exhibit B ("***Petition for Disconnection***"); and

WHEREAS, pursuant to Section 7-1-24 of the Illinois Municipal Code, 65 ILCS 5/7- 1-24, Wheeling is authorized to disconnect the Property pursuant to the Petition for Disconnection; and

WHEREAS, on ____, 2026 the Wheeling adopted Ordinance No. ____, disconnecting the Property from Wheeling ("***Wheeling Disconnection Ordinance***"); and

WHEREAS, subject to the terms of this Ordinance, Prospect Heights desires to annex the Property, pursuant to the Petition for Disconnection and Illinois Law, including without limitation Section 7-1-24 of the Illinois Municipal Code; and

WHEREAS, in light of the Agreement, the Mayor and City Council of the City of Prospect Heights have determined the annexation of the property is in the best interest of the City and its residents.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF PROSPECT HEIGHTS, COOK COUNTY, ILLINOIS, as follows:

SECTION 1. Recitals. The City Council of Prospect Heights incorporates the above recitals into this Ordinance by this reference.

SECTION 2. Annexation of the Property. In accordance with and pursuant to Section 7-1-24 of the Illinois Municipal Code, the Property is hereby annexed to the City of Prospect Heights.

SECTION 3. Recordation; Filing. The City Clerk (or designee) is hereby directed to:

A. In cooperation with the Wheeling Clerk, cause a certified copy of this Ordinance, together with an accurate map of the annexed territory, to be recorded with the Cook County, Illinois, Recorder's Office immediately following the recording of the Wheeling Disconnection Ordinance; and

B. Within 30 days after the effective date of this Ordinance, notify the Election Authorities, as defined in Section 7-1-1 of the Illinois Municipal Code, the United States Post Office branches, Library Districts, and Fire Protection Districts serving the Property of the annexation of the Property by the City, by registered or certified mail.

SECTION 5. Effective Date. his Ordinance will be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law, and upon its taking effect in accordance with Section Two of this Ordinance.

PASSED AND APPROVED by the Mayor and City Council of the City of Prospect Heights, this _____ day of July, 2026.

Patrick Ludvigsen, Mayor

ATTEST:

City Clerk

Exhibit A

Legal Description of Land To Be Annexed

Depiction of Territory

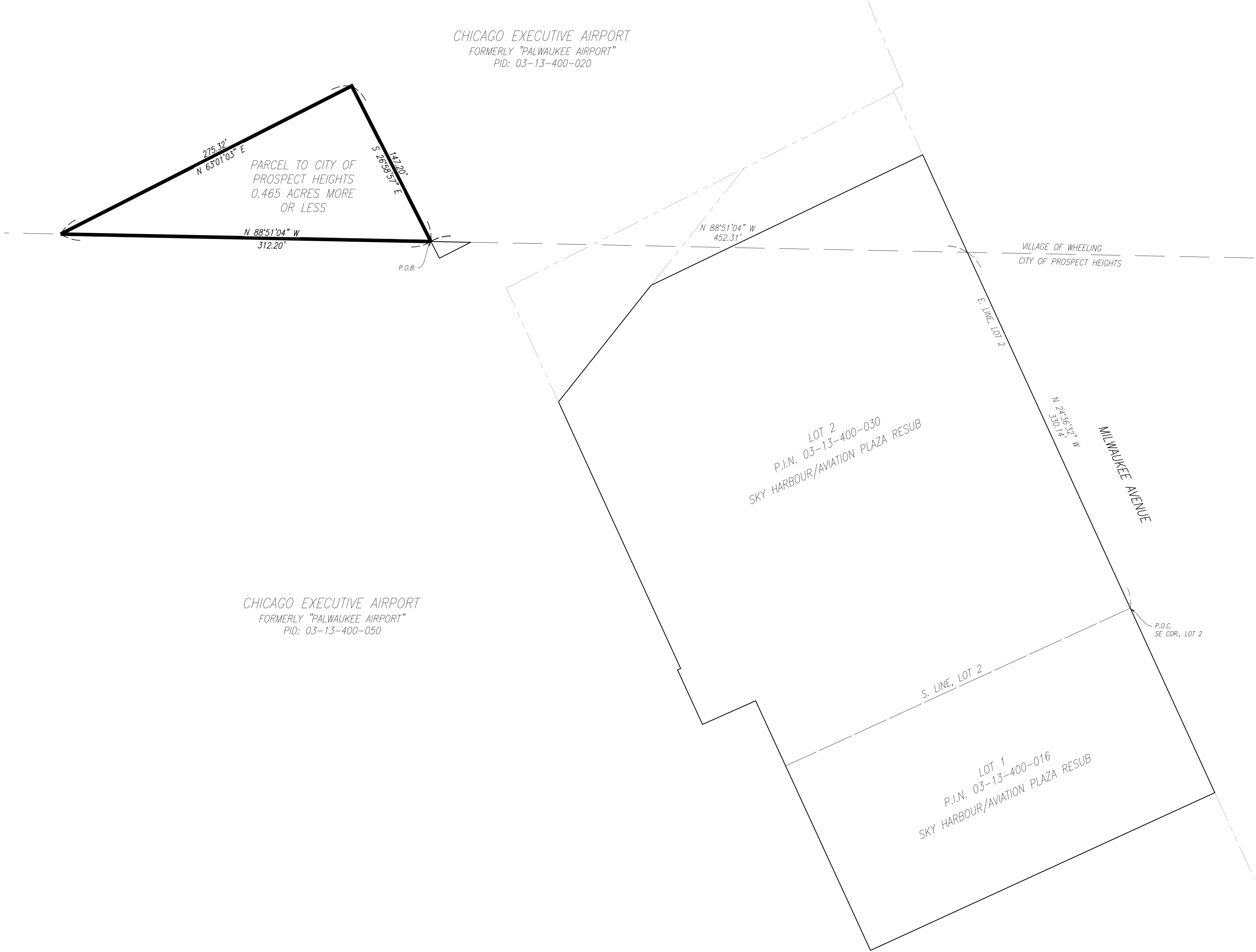
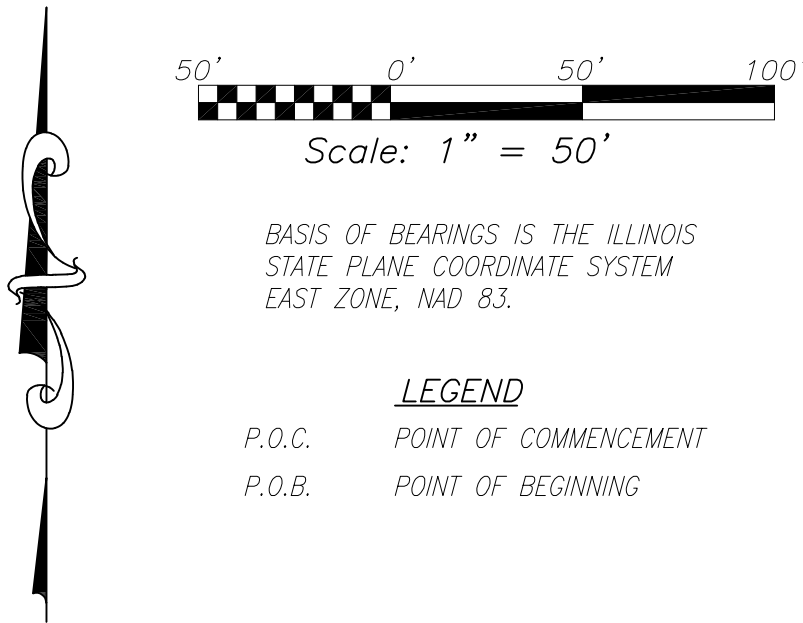
LEGAL DESCRIPTION (CONVEYED FROM VILLAGE OF WHEELING TO CITY OF PROSPECT HEIGHTS)

THAT PART OF THE SOUTH HALF OF SECTION 13, TOWNSHIP 42 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS: COMMENCING AT THE SOUTHEAST CORNER OF LOT 2 IN SKY HARBOUR / AVIATION PLAZA RESUBDIVISION, BEING A RESUBDIVISION OF PARTS OF LOTS 1 AND 2 IN GEORGE STRONG SUBDIVISION OF THE SOUTHEAST QUARTER AND THE NORTHEAST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 13, TOWNSHIP 42 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED AS DOCUMENT NO 2527530068; THENCE NORTH 24 DEGREES 36 MINUTES 32 SECONDS WEST. ON THE EAST LINE OF SAID LOT 2, 330.14 FEET TO THE SOUTH LINE OF THE CORPORATE LIMITS OF VILLAGE OF WHEELING; THENCE NORTH 88 DEGREES 51 MINUTES 04 SECONDS WEST, ON SAID SOUTH LINE, 452.31 FEET TO THE POINT OF BEGINNING; THENCE CONTINUING NORTH 88 DEGREES 51 MINUTES 04 SECONDS WEST, ON SAID SOUTH LINE, 312.20 FEET; THENCE NORTH 63 DEGREES 01 MINUTES 03 SECONDS EAST. 275.32 FEET, THENCE SOUTH 26 DEGREES 58 MINUTES 57 SECONDS EAST, 147.20 FEET TO THE SOUTH LINE OF SAID CORPORATE LIMITS OF VILLAGE OF WHEELING AND TO THE POINT OF BEGINNING, IN COOK COUNTY, ILLINOIS.

P.I.N. 03-13-400-020
P.I.N. 03-13-400-050

PLAT OF LEGAL DESCRIPTION

LEGAL DESCRIPTION (CONVEYED FROM VILLAGE OF WHEELING TO CITY OF PROSPECT HEIGHTS)
THAT PART OF THE SOUTH HALF OF SECTION 13, TOWNSHIP 42 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS: COMMENCING AT THE SOUTHEAST CORNER OF LOT 2 IN SKY HARBOUR / AVIATION PLAZA RESUBDIVISION, BEING A RESUBDIVISION OF PARTS OF LOTS 1 AND 2 IN GEORGE STRONG SUBDIVISION OF THE SOUTHEAST QUARTER AND THE NORTHEAST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 13, TOWNSHIP 42 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED AS DOCUMENT NO. 2527530068; THENCE NORTH 24 DEGREES 36 MINUTES 32 SECONDS WEST, ON THE EAST LINE OF SAID LOT 2, 330.14 FEET TO THE SOUTH LINE OF THE CORPORATE LIMITS OF VILLAGE OF WHEELING; THENCE NORTH 88 DEGREES 51 MINUTES 04 SECONDS WEST, ON SAID SOUTH LINE, 452.31 FEET TO THE POINT OF BEGINNING; THENCE CONTINUING NORTH 88 DEGREES 51 MINUTES 04 SECONDS WEST, ON SAID SOUTH LINE, 312.20 FEET; THENCE NORTH 63 DEGREES 01 MINUTES 03 SECONDS EAST, 275.32 FEET; THENCE SOUTH 28 DEGREES 58 MINUTES 57 SECONDS EAST, 147.20 FEET TO THE SOUTH LINE OF SAID CORPORATE LIMITS OF VILLAGE OF WHEELING AND TO THE POINT OF BEGINNING, IN COOK COUNTY, ILLINOIS.



NOTES:

- 1) THE DIMENSIONS SHOWN HEREON ARE IN FEET AND DECIMAL PARTS THEREOF.
- 2) ANY DISCREPANCY IN MEASUREMENT DISCOVERED UPON THE GROUND SHOULD BE PROMPTLY REPORTED TO THE SURVEYOR FOR EXPLANATION OR CORRECTION.
- 3) FOR BUILDING LINE AND OTHER RESTRICTIONS NOT SHOWN HEREON REFER TO YOUR ABSTRACT, DEED, CONTRACTS AND ZONING ORDINANCES.

State of Illinois)
) SS
County of Will)

I, Eric C. Cox, an Illinois Land Surveyor, do hereby certify that the existing conditions shown hereon is a true and correct representation thereof.

Dated this 8th day of April, 2026.


Eric C. Cox
Illinois Professional Land Surveyor No. 035-3604
Renewal Date: November 30, 2026
DLZ Industrial Surveying, Inc. Professional Design Firm 184002815



 DLZ INDUSTRIAL SURVEYING, INC. 80 McDONALD AVENUE, UNIT D, JOLIET, IL 60431 TELEPHONE (815) 725-8840 FAX (815) 725-8849		PROSPECT HEIGHTS	ILLINOIS	DRAWN: BDE	CHK'D: ECC	NO.	REVISION	BY	DATE		SHEET 1
		VILLAGE OF WHEELING SKY HARBOUR		DESIGNED: —	APPR'D: —						OF 1
				DATE: 4/8/2026							
				SCALE: 1" = 50'							
											
		PARCEL TO CITY OF PROSPECT HEIGHTS PLAT OF LEGAL DESCRIPTION		PROJECT NUMBER							DRAWING NUMBER
				2650-7028-90							7028LD



To: Mayor Ludvigsen and City Council

From: Peter P. Falcone, City Administrator

Subject: Ordinances O-26-19 and O-26-20 Approving an Annexation and De-annexation of Property Between the City of Prospect Heights and the Village of Wheeling

Date: July 23, 2026

Background:

The Sky Harbour hanger development on the Chicago Executive Airport property requires a boundary revising between the City of Prospect Heights and the Village of Wheeling. Both municipalities will be annexing and de-annexing pieces of land to each other, and a new municipal boundary will be created.

Analysis:

The annexation and de-annexation will provide clear municipal boundaries resulting in six hangers to be located within the City of Prospect Heights and one in Wheeling.

Recommendation:

Approve Ordinances O-26-19 and O-26-20 approving the annexation and de-annexation of property for the Sky Harbour Hanger Development.

ORDINANCE NO. O-26-20

**AN ORDINANCE DISCONNECTING CERTAIN TERRITORY
CONTIGUOUS TO THE VILLAGE OF WHEELING**

WHEREAS, the City of Prospect Heights ("***Prospect Heights***") is an Illinois non-home rule municipality organized and operating under the Illinois Municipal Code; and

WHEREAS, certain real property is located within the corporate limits of Prospect Heights and lies along the boundary line between the Village of Wheeling ("***Wheeling***") and Prospect Heights, which real property is legally described in Exhibit A attached to and, by this reference, made a part of this Ordinance ("***Property***"); and

WHEREAS, Wheeling and Prospect Heights have entered into that certain Intergovernmental Cooperative Planning and Boundary Realignment Agreement dated July ____, 2026 ("***Agreement***"), which Agreement provides that certain Property is to be disconnected from Prospect Heights and annexed Wheeling upon petition; and

WHEREAS, at least one-half of the electors and one-half of the owners of the Property have petitioned that the Property be disconnected from Prospect Heights and annexed to Wheeling, which petition is attached to and, by this reference, made a part of this Ordinance as Exhibit B ("Petition for Disconnection"); and

WHEREAS, pursuant to Section 7-1-24 of the Illinois Municipal Code, 65 ILCS 5/7- 1-24, Prospect Heights is authorized to disconnect the Property pursuant to the Petition for Disconnection; and

WHEREAS, Prospect Heights desires to disconnect the Property, conditional upon Wheeling's annexation of the Property, all pursuant to Section 7-1-24 of the Illinois Municipal Code; and

WHEREAS, in light of the Agreement, the Mayor and City Council of the City of Prospect Heights have determined the disconnection of the property is in furtherance of Wheeling's obligations under the Agreement and in the best interests of Prospect Heights and its residents.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF PROSPECT HEIGHTS, COOK COUNTY, ILLINOIS, as follows:

SECTION 1. Recitals. The City Council of Prospect Heights incorporates the above recitals into this Ordinance by this reference.

SECTION 2. Disconnection of the Property. In accordance with and pursuant to Section 7-1-24 of the Illinois Municipal Code, Prospect Heights hereby disconnects the Property from the corporate limits of Prospect Heights, provided however that such disconnection will not be effective until the adoption and effective date of Wheeling's ordinance providing for annexation of the Property ("***Wheeling Annexation Ordinance***").

SECTION 3. Recordation; Filing. Upon this ordinance taking effect in accordance with

Section Two, the City Clerk (or their designee) is hereby directed to cause a certified copy of the ordinance together with an accurate map of the disconnected territory to be provided by Prospect Heights, to be recorded with the Cook County, Illinois, Recorder's Office immediately prior to the recording of the Wheeling Annexation Ordinance. The City Clerk (or their designee) is hereby directed and authorized to cooperate with the Wheeling City Clerk to effect such sequential recording.

SECTION 5. Effective Date. This Ordinance shall be in full force and effect following its passage and approval as required by law, subject to the satisfaction of the conditions as hereinabove set forth.

PASSED AND APPROVED by the Mayor and City Council of the City of Prospect Heights, this _____ day of July, 2026.

Patrick Ludvigsen, Mayor

ATTEST:

City Clerk

Exhibit A

Legal Description of Land To Be Disconnected

Depiction of Territory

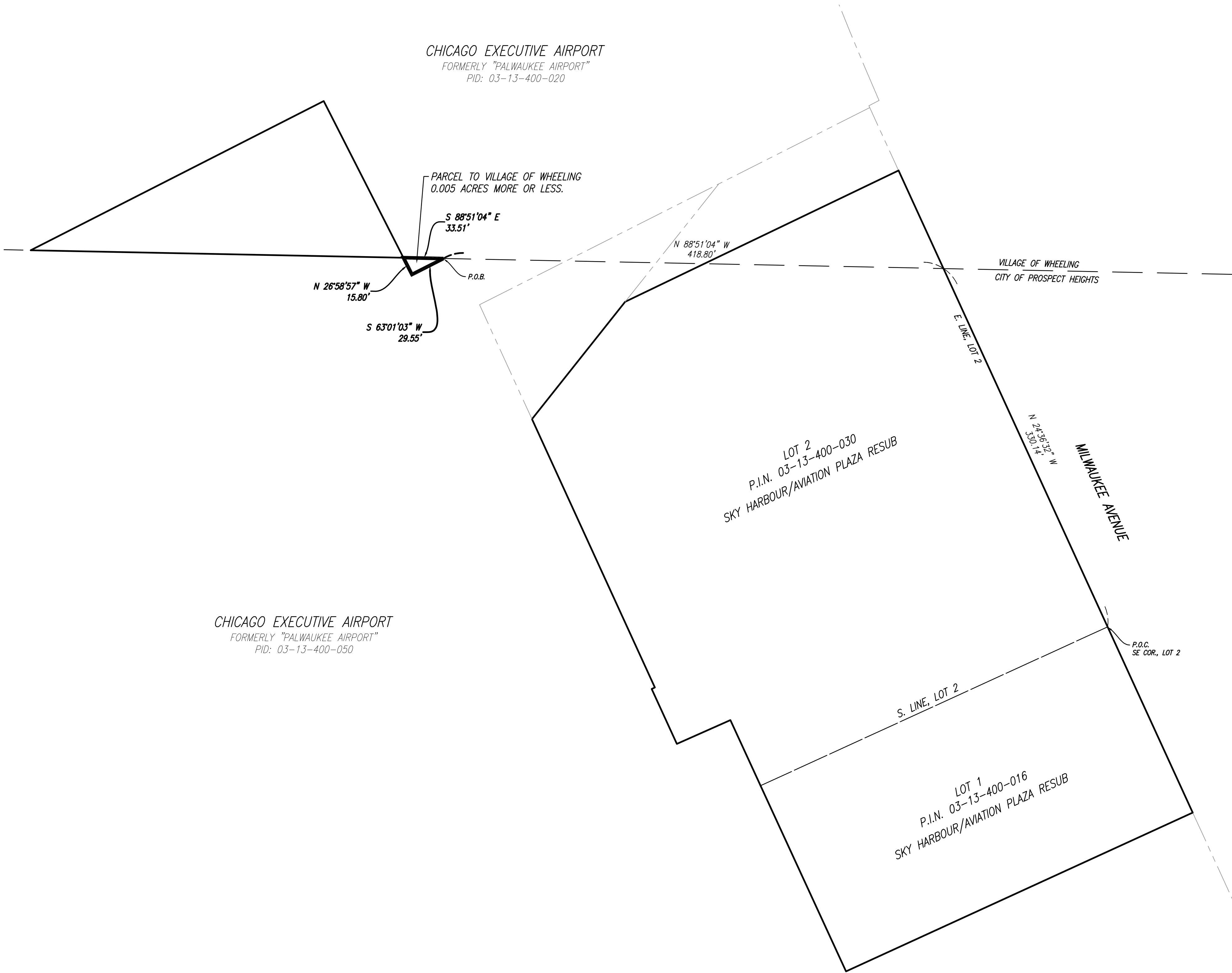
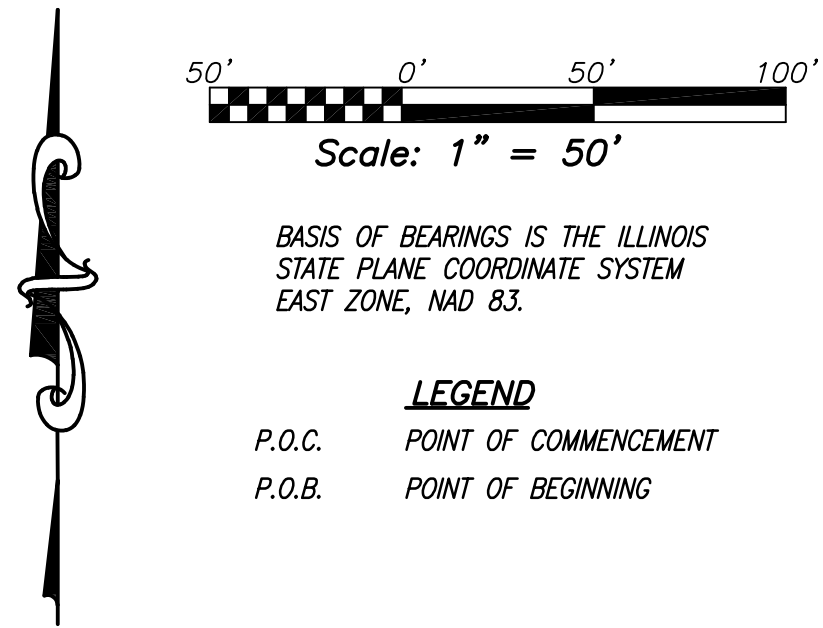
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P.I.N. 03-13-400-020
P.I.N. 03-13-400-050

PLAT OF LEGAL DESCRIPTION

LEGAL DESCRIPTION (CONVEYED FROM CITY OF PROSPECT HEIGHTS TO VILLAGE OF WHEELING)
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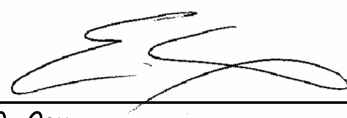
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- 3) FOR BUILDING LINE AND OTHER RESTRICTIONS NOT SHOWN HEREON REFER TO YOUR ABSTRACT, DEED, CONTRACTS AND ZONING ORDINANCES.

State of Illinois)
) SS
County of Will)

I, Eric C. Cox, an Illinois Land Surveyor, do hereby certify that the existing conditions shown hereon is a true and correct representation thereof.

Dated this 8th day of April, 2026.


Eric C. Cox
Illinois Professional Land Surveyor No. 035-3604
Renewal Date: November 30, 2026
DLZ Industrial Surveying, Inc. Professional Design Firm 184002815




DLZ
INDUSTRIAL SURVEYING, INC.
80 McDONALD AVENUE, UNIT D, JOLIET, IL 60431
TELEPHONE (815) 725-8840 FAX (815) 725-8849

WHEELING

CITY OF PROSPECT HEIGHTS
SKY HARBOUR

ILLINOIS

PARCEL TO VILLAGE OF WHEELING
PLAT OF LEGAL DESCRIPTION

DRAWN: BDE	CHK'D. ECC	NO.	REVISION	BY	DATE
DESIGNED: --	APPRV'D: --	△			
DATE: 4/8/2026		△			
SCALE: 1" = 50'		△			
		△			
		△			
PROJECT NUMBER		△			
2650-7028-90		△			

SHEET 1
OF 1
DRAWING NUMBER
7028LD



To: Mayor Ludvigsen and City Council

From: Peter P. Falcone, City Administrator

Subject: Resolution Amending Title 8, Chapter 5 of the Prospect Heights City Code Regarding Sewers

Date: July 23, 2026

Background:

The City's uses every method at our disposal to collect delinquent utility bills. Recently the City posted the addresses of habitual sanitary sewer scofflaws and now we are poised to begin a door sticker notice campaign for these extremely delinquent accounts. To prevent the removal of these door sticker notices, the City is updating our City Code regarding Sewers to include a fine for altering, tampering with, or destroying the notice and imposing a fine in the amount of \$100 to \$1000 for each occurrence

Analysis:

Every method the City has employed to date to collect unpaid sanitary sewer accounts has not been successful with a relatively small group of scofflaws. these door sticker notices are the next evolution of the City's collection efforts.

Recommendation:

Approve Ordinance O-26-21 to amend City Code to prevent the altering, tampering with, or destroying the City notices and implementing a fine in the amount of \$100 to \$1000 for each occurrence..

ORDINANCE NO. O-26-21

AN ORDINANCE AMENDING TITLE 8, CHAPTER 5 OF THE PROSPECT HEIGHTS CITY CODE REGARDING SEWERS

WHEREAS, the City of Prospect Heights (“City”) is an Illinois Municipal Corporation pursuant to the Illinois Constitution of 1970 and the Statutes of the State of Illinois; and

WHEREAS, the City has enacted a City Code for the purpose of improving and protecting the public health, safety, comfort, convenience and general welfare of the people; and

WHEREAS, Title 8, Chapter 5 of the City Code sets forth the enforcement and handling of sewers within the City; and

WHEREAS, the Mayor and City Council have determined that the amendment of the Code altering the enforcement and handling of sewers is in the best interest of the City, and for the benefit of public health, safety, comfort, convenience and general welfare of the people;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PROSPECT HEIGHTS, COOK COUNTY, ILLINOIS as follows:

SECTION 1. The City Council hereby finds and determines that the facts and statements set forth in the above recitals are true and correct, and do hereby, by reference, incorporate and make them a part of this ordinance.

SECTION 2. That the purpose of this ordinance shall include amending Title 8, Chapter 5 of the City Code as provided herein.

SECTION 3: That Title 8, Chapter 5 of the City Code, “Solicitors”, be amended as set forth below with deletions in strikethrough and additions in bold, underline text so that the same shall be read as follows:

8-5-1: RATES ESTABLISHED:

There be and are hereby established the following rates and charges for the use and service of the sewerage system of the City, effective with all billings dated ~~April 1, 2017~~ **July 1, 2026** and thereafter:

Residential users	\$22.00 per month
Commercial users	\$26.95 per month
Multi-unit base	\$53.90 per month
Multi-unit (each additional unit)	\$6.87 per month

8-5-2: BILLING PROCEDURES:

Billing procedures shall be determined by the City Administrator. All bills shall be due and payable on the date of rendition thereof. All payments shall be due thirty (30) days after the billing date as it appears on the bill. Late payments shall carry a penalty of an additional ten percent (10%). Payments overdue for more than thirty (30) days past the deadline will incur a

monthly interest charge of one percent (1%), compounded monthly. Sewer service may be shut off from any facility for which the sewer bill remains unpaid for a period of ninety (90) days after the due date. When shut off, sewer service shall not be turned on except upon the payment in full of the overdue sewer bill and a fee, if any, established by ordinance or resolution of the City. (Ord. 0-82-12, 5-17-1982; amd. Ord. O-18-03, 1-22-2018)

8-5-2A: METHODS OF ENCOURAGING DELINQUENT PAYMENTS:

In the event a City utility account becomes delinquent, the City will take all measures necessary to ensure the utility account is paid to prevent a disruption in service to the property. To encourage payment, the City will employ all options including, but not limited to, direct delinquent mailings, door hangers, door stickers, yard signs, use of collection agencies, property liens, and termination of service.

8-5-2B: DESTROYING/TAMPERING WITH OFFICAL CITY NOTICES:

In the event a door hanger, door sticker, or yard sign is employed to address a delinquent City utility account, any altering, tampering with, or destroying the notice is punishable by fine in the amount of \$100 to \$1000 for each occurrence.

8-5-14: PENALTIES FOR VIOLATIONS OF SECTIONS 8-5-10~~9~~ THROUGH 8-5-13:

A. Any person found to be violating any provision of Sections **8-5-9**, 8-5-10, 8-5-11, 8-5-12, and 8-5-13 of this Chapter shall be served by the City with written notice stating the nature of the violation and providing a reasonable time limit for the satisfactory correction thereof. The offender shall, within the period of time stated in such notice, permanently cease all violations. The City may revoke any permit for sewage disposal as a result of any violation of any provision of those Sections.

B. Any person who shall continue any violation beyond the time limit provided for in subsection A of this Section shall be guilty of a misdemeanor, and on conviction thereof shall be fined in the amount not exceeding five hundred dollars (\$500.00) for each violation. Each day in which any such violation shall continue shall be deemed a separate offense.

C. Any person violating any of the provisions of Sections 8-5-10, 8-5-11, 8-5-12 and 8-5-13 of this Chapter shall become liable to the City by reason of such violation. (Ord. 0-92-39, 9-8-1992)

SECTION 4: That the City Clerk of the City of Prospect Heights be and is directed hereby to publish this Ordinance in pamphlet form, pursuant to the Statutes of the State of Illinois, made and provided.

SECTION 5: If any provision of this Ordinance or application thereof to any person or circumstances is ruled unconstitutional or otherwise invalid, such invalidity shall not affect other provisions or applications of this Ordinance that can be given effect without the invalid application

or provision, and each invalid provision or invalid application of this Ordinance is severable.

SECTION 6: This Ordinance shall be in full force and effect upon its passage and approval as required by law.

PASSED and APPROVED this _____ day of July, 2026

ATTEST:

Patrick Ludvigsen, Mayor

City Clerk

AYES: _____

NAYS: _____

ABSENT: _____

Published in pamphlet form:



To: Mayor Ludvigsen and City Council

From: Peter P. Falcone, City Administrator

Subject: Resolution Amending Title 2, Chapter 9, Article B of the Prospect Heights City Code Regarding Solicitors

Date: July 23, 2026

Background:

The City regulates the activity of solicitors in the City. This was originally performed by the Police Department, but City Hall took over these duties recently, so the City Code needs to be revised to reflect this change. The City Code was also missing language for fees for fingerprinting of applicants, so language has been added to impose a \$50.00 fee for fingerprinting services.

Analysis:

There is no change to the procedures required for solicitors, this ordinance merely changes those who manage the solicitor's program and includes reimbursement for fingerprinting services.

Recommendation:

Approve Ordinance O-26-22 to amend City Code to regulate solicitors and impose a fingerprinting fee.

ORDINANCE NO. O-26-22

AN ORDINANCE AMENDING TITLE 2, CHAPTER 9, ARTICLE B OF THE PROSPECT HEIGHTS CITY CODE REGARDING SOLICITORS

WHEREAS, the City of Prospect Heights (“City”) is an Illinois Municipal Corporation pursuant to the Illinois Constitution of 1970 and the Statutes of the State of Illinois; and

WHEREAS, the City has enacted a City Code for the purpose of improving and protecting the public health, safety, comfort, convenience and general welfare of the people; and

WHEREAS, Title 2, Chapter 9, Section B of the City Code sets forth the enforcement and handling of solicitors within the City; and

WHEREAS, the Mayor and City Council have determined that the amendment of the Code altering the enforcement and handling of solicitors is in the best interest of the City, and for the benefit of public health, safety, comfort, convenience and general welfare of the people;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PROSPECT HEIGHTS, COOK COUNTY, ILLINOIS as follows:

SECTION 1. The City Council hereby finds and determines that the facts and statements set forth in the above recitals are true and correct, and do hereby, by reference, incorporate and make them a part of this ordinance.

SECTION 2. That the purpose of this ordinance shall include amending Title 2, Chapter 9, Article B of the City Code as provided herein.

SECTION 3: That Title 2, Chapter 9, Article B of the City Code, “Solicitors”, be amended as set forth below with deletions in strikethrough and additions in bold, underline text so that the same shall be read as follows:

ARTICLE B. SOLICITORS

SECTION:

2-9B-1: Definitions

2-9B-2: Certificate Of Registration

2-9B-3: Application For Certificate Of Registration

2-9B-4: Registration **and Fingerprinting** Fees

2-9B-5: Issuance And Revocation Of Certificate

2-9B-6: City Policy On Soliciting

2-9B-7: Notice Regulating Soliciting

2-9B-8: Solicitor Regulations

2-9B-9: Charitable Solicitations

2-9B-10: Penalties

2-9B-1: DEFINITIONS:

For the purpose of this Chapter the following words as used herein shall be construed to have the meanings herein ascribed thereto:

REGISTERED SOLICITOR: Any person who has obtained a valid certificate of registration as hereinafter provided, and which certificate is in the possession of the solicitor on his person while engaged in soliciting.

RESIDENCE: Every separate living unit occupied for residential purposes by one or more persons, contained within any type of building or structure.

SOLICITING: Any one or more of the following activities:

- A. Seeking to obtain orders for the purchase of goods, wares, merchandise, foodstuffs, services of any kind, character or description whatever, for any kind of consideration whatever; or
- B. Seeking to obtain prospective customers for application or purchase of insurance of any type, kind or character; or
- C. Seeking to obtain subscriptions to books, magazines, periodicals, newspapers and every other type or kind of publication; or
- D. Seeking to obtain gifts or contributions of money, clothing or any other valuable thing for the support or benefit of any charitable or nonprofit association, organization, corporation or project. (Ord. 0-77-24, 11-7-1977)

2-9B-2: CERTIFICATE OF REGISTRATION:

Every person desiring to engage in "soliciting" as herein defined from persons in residences within the City, is hereby required to make written application for a certificate of registration as hereinafter provided. This Chapter shall not be applicable to persons under the age of sixteen (16). (Ord. 0-77-24, 11-7-1977)

2-9B-3: APPLICATION FOR CERTIFICATE OF REGISTRATION:

Application for a certificate of registration shall be made upon a form provided by the ~~Chief of Police~~ **City Administrator** or person designated by the ~~Chief of Police~~ **City Administrator** and filed with the ~~Chief of Police~~ **City Administrator**. The applicant shall truthfully state in full the information requested on the application, as follows:

- A. Name and address of present place of residence and length of residence at such address; also business address if other than residence address; also social security number.
- B. Address of place of residence during the past three (3) years if other than present address.

C. Age of applicant ~~and marital status; and if married, name of spouse~~ **(solicitors must be 18 years of age unless accompanied by an parent or guardian)**.

D. Physical description of the applicant.

E. Name and address of the person whom the applicant is employed by, or represents; and the length of time of such employment or representation.

F. Name and address of employer during the past three (3) years if other than the present employer.

G. Description sufficient for identification of the subject matter of the soliciting which the applicant will engage in.

H. Period of time for which the certificate is applied.

I. The date, or approximate date, of the latest previous application for certificate under this Chapter, if any.

J. Has a certificate of registration issued to the applicant under this Chapter ever been revoked.

K. Has the applicant ever been convicted of a violation of any of the provisions of this Chapter or the ordinance of any other Illinois municipality regulating soliciting.

L. Has the applicant ever been convicted of the commission of a felony under the laws of the State or any other state or Federal law of the United States.

M. Also such additional information as the ~~Chief of Police~~ **City Administrator** or person designated by the ~~Chief of Police~~ **City Administrator** may deem necessary to process the application.

All statements made by the applicant upon the application or in connection therewith shall be under oath.

The ~~Chief of Police~~ **City Administrator** or person designated by the ~~Chief of Police~~ **City Administrator** shall require every applicant to submit to fingerprinting by the Police Department of the City in connection with the application for certificate.

The ~~Chief of Police~~ **City Administrator** shall cause to be kept in Administration an accurate record of every application received and acted upon together with all other information and data pertaining thereto and all certificates of registration issued under the provisions of this Chapter, and of the denial of applications. Applications for certificates shall be numbered in consecutive order as filed, and every certificate issued, and any renewal thereof, shall be identified with the duplicate number of the application upon which it was issued.

No certificate of registration shall be issued to any person who has been convicted of the

commission of a felony under the laws of the State or any other state or Federal laws of the United States, within five (5) years of the date of the application; nor to any person who has been convicted of a violation of any of the provisions of this Chapter, nor to any person whose certificate of registration issued hereunder has previously been revoked as herein provided. (Ord. 0-94-03, 3-7-1994)

2-9B-4: REGISTRATION AND FINGERPRINTING FEES:

Accompanying applications for certificates of registration shall be a fee of one hundred dollars (\$100.00) per certificate and a fee of fifty dollars (\$50.00) for fingerprinting; provided, however, that no registration fees shall be required by solicitors seeking to obtain subscriptions to books, magazines, newspapers, periodicals or other publications or to solicitors for charities, civic organizations, governmental bodies or political candidates. (Ord. 0-77-24, 11-7-1977)

2-9B-5: ISSUANCE AND REVOCATION OF CERTIFICATE:

The ~~Chief of Police~~City Administrator or person designated by him, after consideration of the application and all information obtained relative thereto, shall deny the application if the applicant does not possess the qualifications for such certificate as herein required, and that the issuance of a certificate of registration to the applicant would not be in accord with the intent and purpose of this Chapter. Endorsement shall be made by the ~~Chief of Police~~City Administrator or designated person upon the application of the denial of the application. When the applicant is found to be fully qualified, the certificate of registration shall be issued forthwith.

Any certificate of registration issued hereunder shall be revoked by the ~~Chief of Police~~City Administrator if the holder of the certificate is convicted of a violation of any provisions of this Chapter, or has made a false material statement in the application, or otherwise becomes disqualified for the issuance of a certificate of registration under the terms of this Chapter. Immediately upon such revocation written notice thereof shall be given by the ~~Chief of Police~~City Administrator to the holder of the certificate in person or by certified U.S. mail addressed to his residence address set forth in the application.

Immediately upon the giving of such notice the certificate of registration shall become null and void.

The certificate of registration shall state the expiration date thereof. (Ord. 0-94-03, 3-7-1994)

2-9B-6: CITY POLICY ON SOLICITING:

It is hereby declared to be the policy of the governing body of the City that the occupants of the residences in the City shall make the determination of whether solicitors shall be, or shall not be, invited to their respective residences. (Ord. 0-77-24, 11-7-1977)

2-9B-7: NOTICE REGULATING SOLICITING:

- A. Every person desiring to secure the protection intended to be provided by the regulations

pertaining to soliciting contained in this Chapter shall comply with the following directions:

1. Notice of the determination by the occupant of giving invitation to solicitors, or the refusal of invitation to solicitors, to any residence, shall be given in the following manner:

2. A weatherproof card, approximately three inches by four inches (3" x 4") in size shall be exhibited upon or near the main entrance door to the residence, indicating the determination by the occupant, containing the applicable words, as follows:

NO SOLICITORS INVITED

B. The letters shall be at least one-third inch (1/3") in height. For the purpose of uniformity, the cards shall be provided by the office of the ~~Chief of Police~~City Administrator to persons requesting, at the cost thereof.

C. Such card so exhibited shall constitute sufficient notice to any solicitor of the determination by the occupant of the residence of the information contained thereon. (Ord. 0-94-03, 3-7-1994)

2-9B-8: SOLICITOR REGULATIONS:

A. Duty Of Solicitors: It shall be the duty of every solicitor upon going onto any premises in the City upon which a "residence" as herein defined is located to first examine the notice provided for in Section 2-9B-7 of this Article, if any is attached, and be governed by the statement contained on the notice. If the notice states "No Solicitors Invited", then the solicitor, whether registered or not, shall immediately and peacefully depart from the premises.

Any solicitor who has gained entrance to any residence, whether invited or not, shall immediately and peacefully depart from the premises when requested to do so by the occupant.

B. Uninvited Soliciting Prohibited: It is hereby declared to be unlawful and shall constitute a nuisance for any person to go upon any premises and ring the doorbell upon or near any door, or create any sound in any other manner calculated to attract the attention of the occupant of such residence, for the purpose of securing an audience with the occupant thereof and engage in "soliciting" as herein defined, in defiance of the notice exhibited at the residence in accordance with the provisions of Section 2-9B-7 of this Article.

C. Time Limit On Soliciting: It is hereby declared to be unlawful and shall constitute a nuisance for any person, whether registered under this Article or not, to go upon any premises and ring the doorbell upon or near any door of a residence located thereon, or rap or knock upon any door, or create any sound in any other manner calculated to attract the attention of the occupant of such residence, for the purpose of securing an audience with the occupant thereof and engage in "soliciting" as herein defined, prior to nine o'clock (9:00) A.M. or after seven o'clock (7:00) P.M. of any weekday, or at any time on a Sunday or on a State or national holiday. (Ord. 0-77-24, 11-7-1977)

2-9B-9: CHARITABLE SOLICITATIONS:

A. Charitable solicitations on streets or roads within the City are hereby permitted subject to the provisions of Public Act 81-29 1 . All of the provisions of said Public Act 81-29 regarding the regulation of persons soliciting on highways, streets and roadways are hereby incorporated by reference and are found to be specifically applicable to any and all charitable solicitors in the City.

B. Any and all charitable solicitors that qualify as a charitable organization as required in subsection A of this Section, will also be required to post evidence of financial responsibility or show evidence of liability insurance in the amount of one million dollars (\$1,000,000.00), and will be required to indemnify the City and any and all of its officials from any liability incurred as a result of allowing such organization to solicit under the provisions of this Section.

2-9B-10: PENALTIES:

~~CA.~~ Any person violating any of the provisions of this Section shall, upon conviction thereof, be fined in an amount not less than twenty five dollars (\$25.00) nor more than five hundred dollars (\$500.00) for each such offense. (Ord. 0-80-20, 6-2-1980)

SECTION 4: That the City Clerk of the City of Prospect Heights be and is directed hereby to publish this Ordinance in pamphlet form, pursuant to the Statutes of the State of Illinois, made and provided.

SECTION 5: If any provision of this Ordinance or application thereof to any person or circumstances is ruled unconstitutional or otherwise invalid, such invalidity shall not affect other provisions or applications of this Ordinance that can be given effect without the invalid application or provision, and each invalid provision or invalid application of this Ordinance is severable.

SECTION 6: This Ordinance shall be in full force and effect upon its passage and approval as required by law.

PASSED and APPROVED this ____ day of July, 2026

ATTEST:

Patrick Ludvigsen, Mayor

City Clerk

AYES: _____

NAYS: _____

ABSENT: _____

Published in pamphlet form:



City of Prospect Heights

Department of Public Works

401 Piper Lane, Prospect Heights Illinois, 60070-6070

Office: 847/398-6070 x 264 -FAX: 847/459-0618

www.prospect-heights.il.us

MEMORANDUM

Date: 7/10/2026

To: Peter Falcone – City Administrator

Cc: Lloyd Austin – Assistant to City Administrator

From: Mark W. Roscoe - Director of Public Works

Subject: Purchase of WANCO Large Message Board 7/27/2026

Peter,

For fiscal year 2026 this resolution is for the purchase of a WANCO Large Message Board from TAPCO in the amount of \$21,607.22 as indicated on the attached bid. This includes the 96" W X 48" H message board, Metro Model, Large, 200W Solar Panel, 1-4D AGM Battery, Concrete Protection Package. This is through the State of Illinois Approved OMNIA Partners Cooperative Purchasing Contract number # 2020-200. This message board will be used to advertise City resident events, road closures, enforcement notifications, construction project status, and miscellaneous information that needs to be advertised.

Any questions, adjustments, or change request please contact me.

Thank You,

Mark Roscoe
Director of Public Works

Resolution R-26-32

A Resolution Approving the Purchase of WANCO Large Metro Model Message Board

WHEREAS, the City of Prospect Heights reviewed multiple sources for equipment under joint and state purchase programs; and

WHEREAS, the City Council of the City of Prospect Heights finds that the lowest responsible bid is from TAPCO, OMNIA Partners State of Illinois Approved Cooperative Purchasing Contract number # 2020-200, for Message Board, 96"Wx48"H, Metro Model, Large, 200W Solar Panel, 1-4D AGM Battery, Concrete Protection Package for \$21,607.22.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Prospect Heights, Cook County, Illinois as follows:

Section One: That the bid (attached hereto as Exhibit A) with Message Board, 96"Wx48"H, Metro Model, Large, 200W Solar Panel, 1-4D AGM Battery, Concrete Protection Package is hereby approved and accepted.

Section Two: That the Mayor, or his designee, is authorized to take all necessary steps to implement this Resolution.

Section Three: That this Resolution shall be in full force and effect from and after its passage and approval as required by law.

PASSED AND APPROVED this 27th day of July, 2026.

Patrick Ludvigsen, Mayor

ATTEST:

City Clerk

AYES:

NAYES:

ABSENT:

Exhibit A

Bid with TAPCO



Safe travels:

Traffic and Parking Control Co., LLC
5100 West Brown Deer Rd
Brown Deer, WI 53223
United States of America
Phone No.:800-236-0112
E-Mail: Tapcosales@tapconet.com

SALES QUOTE

SALES QUOTE DATE

7/9/2026

SALES QUOTE NUMBER

Q26002825

CUSTOMER NO.

C121055

Page: 1

BILL TO

City of Prospect Heights
Jennifer Pfeifer
401 Piper Ln
Prospect Heights, IL 60070-1863
United States of America

SHIP TO

City of Prospect Heights
Jennifer Pfeifer
401 PIPER LN
Prospect Heights, IL 60070
United States of America

Ext. Document No.	SHIP VIA	TERMS	SALESPERSON	VALID UNTIL
	Quoted	Net 30 DAYS	Muir Mulholland	8/8/2026

Item/Description	U/M	Quantity	Unit Price	Total Price
SP TRAFFIC Message Board,96"Wx48"H,Metro Model, Large, 200W Solar Panel,1-4D AGM Battery,Concrete ProtectionPkg	Each	1	21,607.22	21,607.22

Furnish only quote. Installation is not included.
Lead Time: 3-4weeks

Free Shipping

TAPCO OMNIA Partners Contract # 2020-200

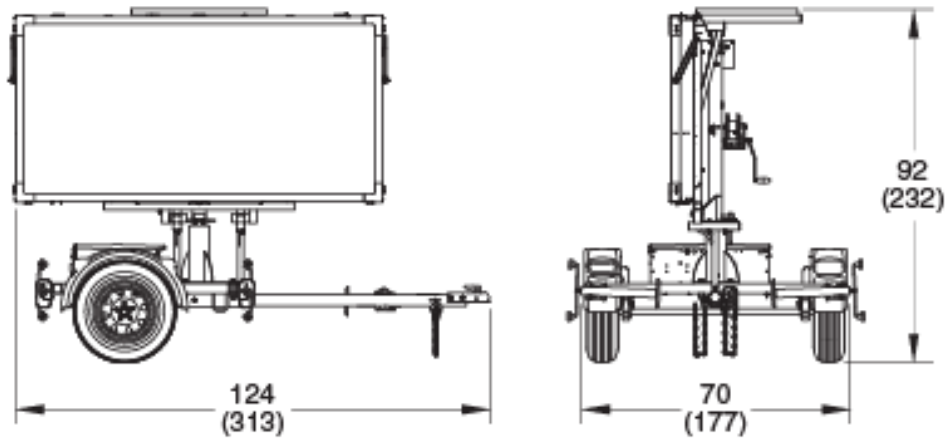
Thank you - Muir Mulholland
muir.mulholland@tapconet.com

Subtotal:	21607.22
Invoice Discount:	0.00
Total Sales Tax:	0.00
Total:	21,607.22

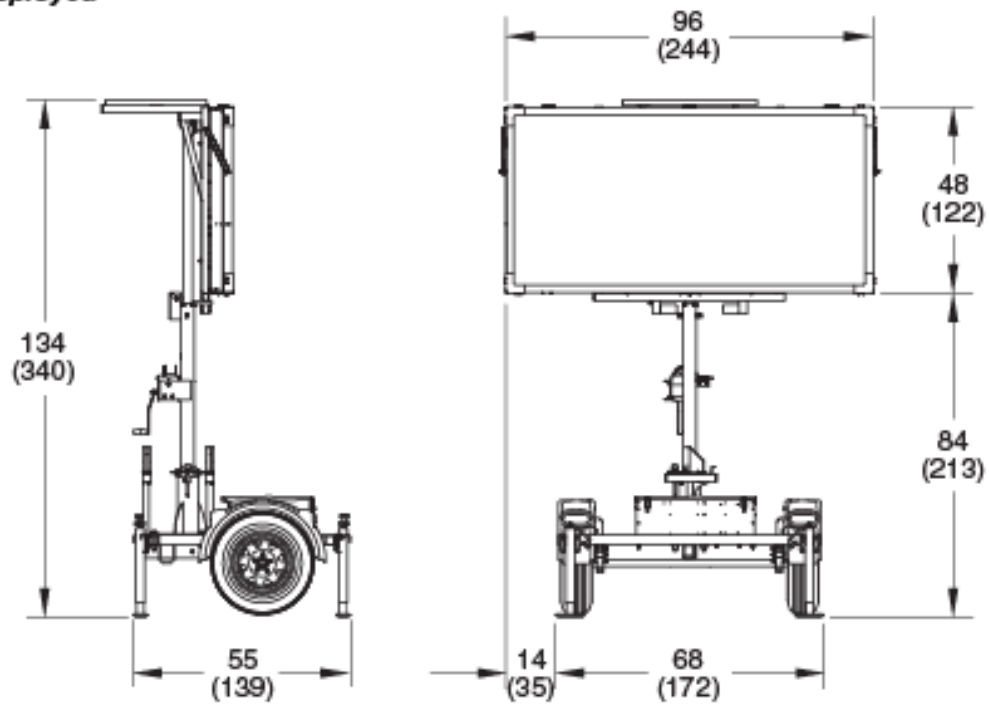
All prices are listed in US Dollar (USD)
For terms and conditions, please visit <https://www.tapconet.com/terms-conditions>

Large sign

Travel position



Deployed







City of Prospect Heights

Department of Engineering

8 North Elmhurst Road, Prospect Heights Illinois, 60070-6070

Office: 847/398-6070 x 210-FAX: 847/590-1854

www.prospect-heights.il.us

July 22, 2026

Mr. Peter Falcone, City Administrator
City of Prospect Heights
8 N. Elmhurst Road
Prospect Heights, IL 60070

Re: 2026 HMA Pavement Patching
Contract Recommendation – Chicagoland Paving, Inc.

Dear Mr. Falcone:

In 2025, Chicagoland Paving, Inc. was selected as the low bidder in the Municipal Partnering Initiative (MPI) for a multi-year contract for Asphalt Patching in Evanston, Kenilworth, Lake Zurich, Mount Prospect, Mundelein, Prospect Heights, Round Lake Beach, Wheeling, & Wood Dale. The contract has a two-year term and remains in effect until December 2026, with up to two one-year extensions after 2026. The proposed scope of the project would include approximately 950 square yards of HMA patching (2"-4" thickness) to utilize approximately \$43,500 of budgeted funds.

The anticipated start date will be early August 17, 2026, with a completion date of September 2, 2026. Should your office approve this, we will coordinate with Chicagoland Paving Inc. to execute and prepare the Contract, Certificate of Insurance, and Contract Bond. We recommend that the City Council authorize City staff to execute an agreement with Chicagoland Paving, Inc. in the amount of \$43,500.00. Please feel free to contact me with any questions or comments.

Please feel free to contact me with any questions or comments.

Sincerely,

Daniel J. Strahan, P.E., CFM
City Engineer

cc: Mark Roscoe, PW Director

RESOLUTION R-26-33
A RESOLUTION AUTHORIZING AN AGREEMENT WITH CHICAGOLAND PAVING, INC. FOR HOT MIX ASPHALT PATCHING IN THE AMOUNT OF \$43,500

WHEREAS, Chicagoland Paving, Inc. was selected as the low bidder in the Municipal Partnering Initiative (MPI) for a multi-year contract for Hot Mix Asphalt Patching; and

WHEREAS, the City engineer, Gewalt Hamilton Associates, recommends Chicagoland Paving, Inc. as the lowest bidder for the City's street patching program at a cost of \$43,500.00; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Prospect Heights, Cook County, Illinois as follows:

Section One: That a Contract with Chicagoland Paving, Inc. for the City's Street Patching Program is hereby approved and accepted.

Section Two: That the City Administrator, or his designee, is authorized to take all necessary steps to implement this Resolution.

Section Three: That this Resolution shall be in full force and effect from and after its passage and approval as required by law.

PASSED AND APPROVED this 27th day of July, 2026.

Pat Ludvigsen, Mayor

ATTEST:

City Clerk

AYES: _____

NAYS: _____

ABSENT: _____



July 27, 2026

To: Mayor Patrick Ludvigsen and Members of the City Council

From: Finance Department

Subject: June 2026 Financial Report

Attached is the unaudited Financial Report for the 2 months ending June 30, 2026. With 17% of the year having passed, for all funds combined, the City's total revenues represent 11% of budget and the total expenses reflect 12% of budget.

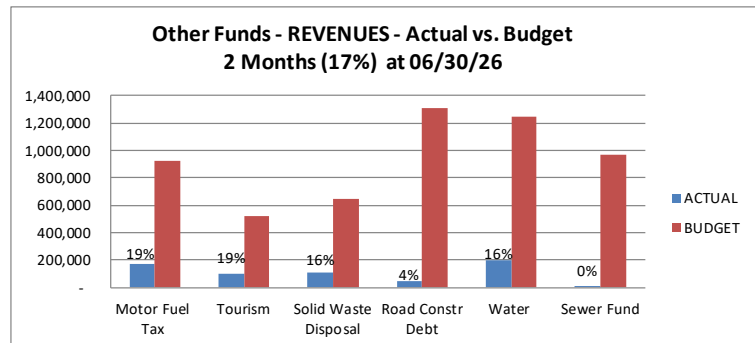
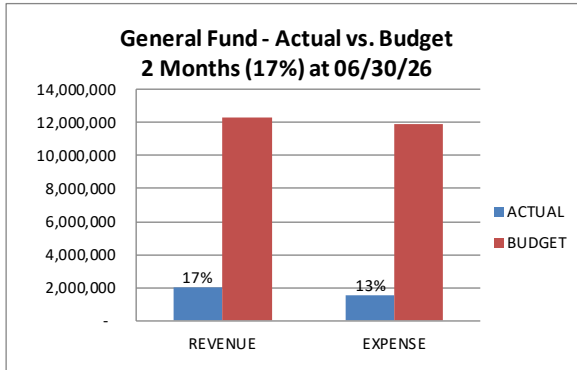
Additional financial information and/or further detail will be provided upon request.

City of Prospect Heights

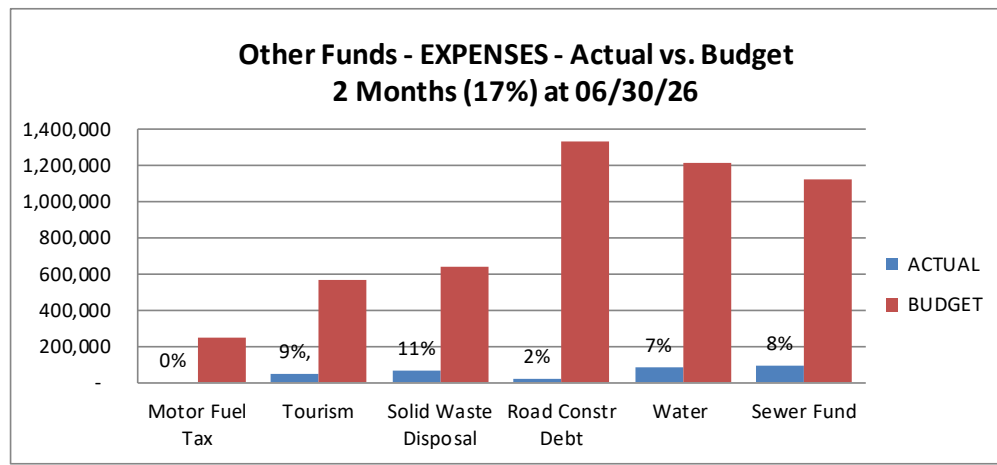
Financial Report – FY27 – 2 Months Ending June 30, 2026

The following report highlights the financial position of the City of Prospect Heights for the period beginning May 1, 2026 through June 30, 2026 (**2 months ~ 17% of year**) with an analysis on actual revenues and expenditures compared to fiscal year 2026-2027 budget.

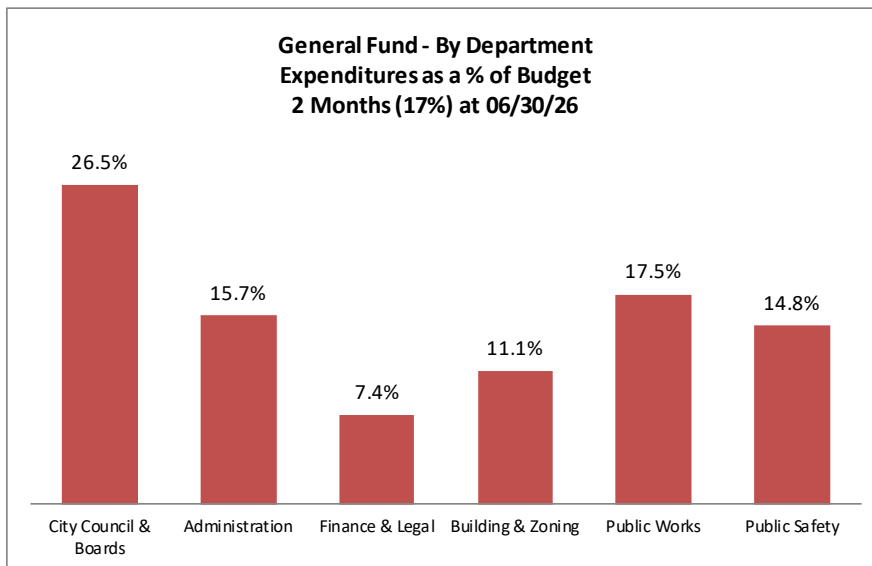
Overall Fund Summary - The following charts highlight each of the City's major funds and how the YTD revenues and expenditures compare to budget:



- Video Gaming tax, Income Taxes, Utility Natrual Gas Taxes and Investment Income are above budgeted revenue expectations at this point in the year.
- Tourism Fund revenue is tracking at budget.
- Solid Waste revenue includes 2 mos receipts from FY26 with May and June outstanding.



- Debt service payments from Road Construction Debt were paid in June 2026.
- Tourism Fund expenditures are w/in budgeted numbers.
- Expenditures for Water and Sewer Funds continue under budget as budgeted equipment and improvement costs have not yet been incurred.
- General Fund Departmental Expenses – Expenses across all departments have been monitored closely to capitalize on lower costs and efficiencies where possible. The chart below shows departmental expenses as a % of current budget.



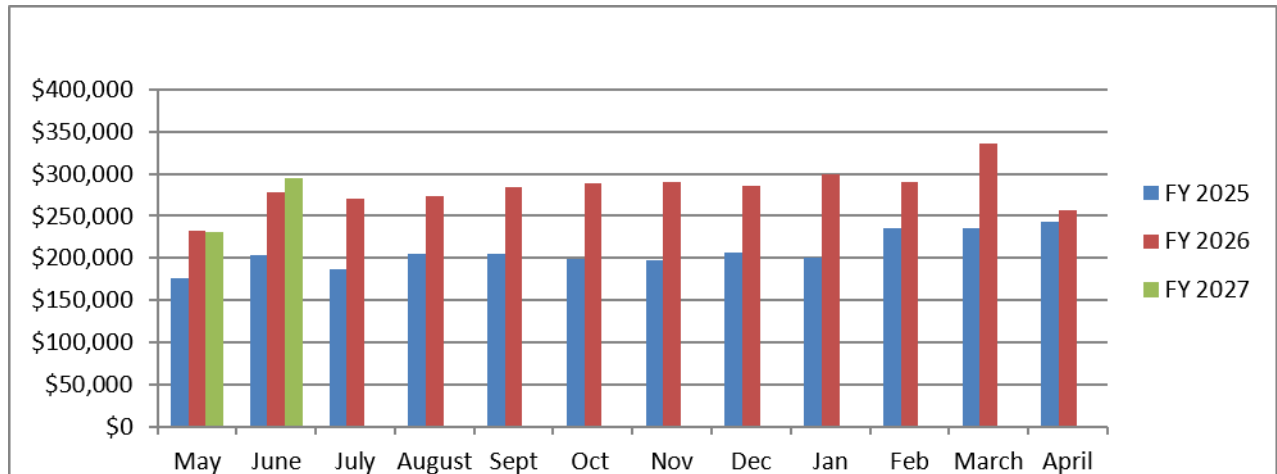
- City Council & Boards expenditures are higher than budget because of the budgeted amount payment to NRC and an annual membership payment to Northwest Municipal Conference.
- All other department expenditure totals are tracking in line or under budget at the end of May

Major Revenue Sources

Account Name	FY25 YTD	FY26 YTD	FY27 YTD	FY27 Budget	% to budget
NON-HOME RULE SALES TA	751,305	1,244,503	191,398	1,250,000	15.3%
VIDEO GAMING TAX	341,709	354,033	70,297	330,000	21.3%
UTILITY- TELEPHONE	289,401	135,242	18,633	130,000	14.3%
SALES TAXES	1,956,095	2,141,699	334,253	2,021,000	16.5%
INCOME TAXES	2,790,952	2,944,356	671,361	2,724,000	24.6%
UTILITY - ELECTRIC	366,035	370,440	49,011	350,000	14.0%
PLACES FOR EATING TAX	422,233	396,926	72,453	400,000	18.1%
UTILITY - NATURAL GAS	231,077	279,026	37,294	200,000	18.6%
CANNABIS TAX	234,647	196,732	29,654	192,729	15.4%
USE TAX	500,407	147,473	21,650	42,875	50.5%
INTEREST INCOME	1,095,029	765,329	114,912	610,000	18.8%

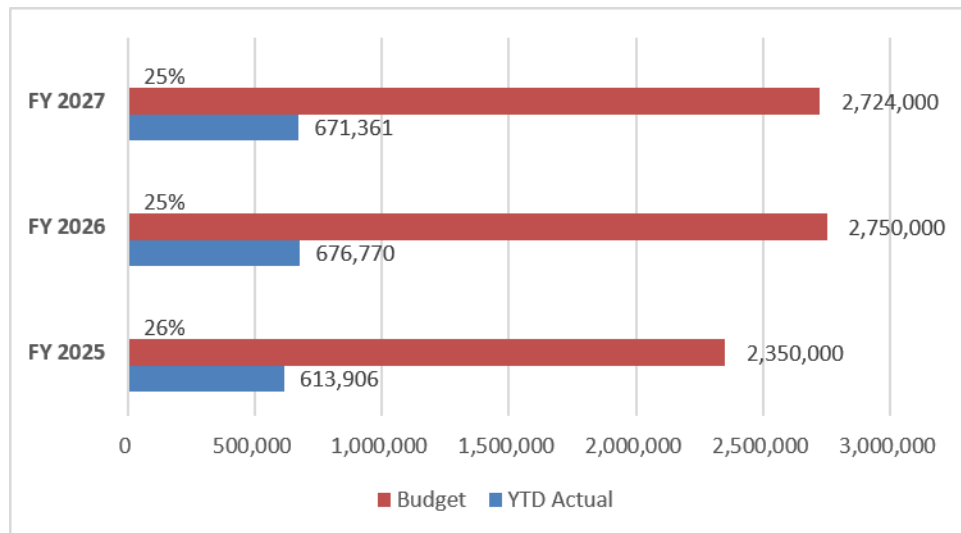
- Received May 2026 Handle Tax, but other months in FY25 are past due. Hawthorne Race Course is experiencing financial difficulties and filed for bankruptcy. Working with City Attorney on collections efforts.
- Use Tax above budgeted expectations because of conservative budgeting relating to how the State calculates distributions.
- Interest Income – Investments continue to be monitored regularly as future market performance is uncertain.

Sales Tax Receipts



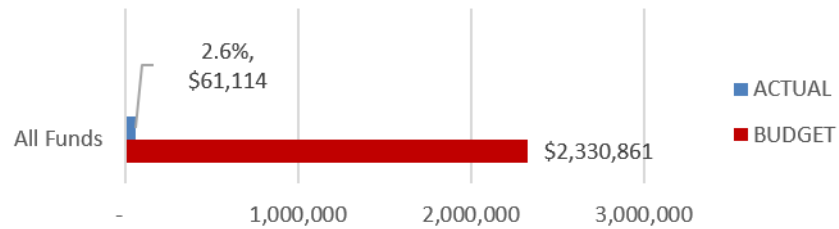
**Sales tax receipts are at budget expectations thru June.

Income Tax Receipts



**Income tax receipts are strong for month of June and consistent with prior years

Property Tax Receipts



**Property taxes have been received for FY26. The second installment of 2025 property tax bills, normally mailed in July and due in August, is expected to be delayed by approximately two months, pushing payments into the fall. This follows major delays in 2025 and is largely attributed to ongoing problems with the county's new integrated property tax system.

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
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LOCAL TAXES

01-105-3000	REAL ESTATE TAXES	.00	.00	517,000.00	517,000.00	.0
01-105-3005	USE TAX	12,783.51	21,650.07	42,875.00	21,224.93	50.5
01-105-3006	NON-HOME RULE SALES TAX	110,719.49	191,397.91	1,250,000.00	1,058,602.09	15.3
01-105-3010	UTILITY - ELECTRIC	22,885.48	49,011.26	350,000.00	300,988.74	14.0
01-105-3011	UTILITY - NATURAL GAS	15,401.55	37,294.01	200,000.00	162,705.99	18.7
01-105-3012	UTILITY- TELEPHONE	8,581.74	18,632.68	130,000.00	111,367.32	14.3
01-105-3030	ROAD & BRIDGE TAXES	.00	.00	30,000.00	30,000.00	.0
01-105-3040	RENTAL CAR TAXES	5,149.27	11,339.60	58,425.00	47,085.40	19.4
01-105-3050	PLACES FOR EATING TAX	44,086.26	72,452.97	400,000.00	327,547.03	18.1
01-105-3060	HANDLE TAX - OTB/SB	14,771.00	23,600.00	.00	(23,600.00)	.0
01-105-3064	CANNABIS TAX	15,083.27	29,653.94	192,729.00	163,075.06	15.4
01-105-3065	VIDEO GAMING TAX	35,191.41	70,297.20	330,000.00	259,702.80	21.3
01-105-3066	PULL TAB/CHARITABLE GAMING TAX	.00	.00	4,200.00	4,200.00	.0
TOTAL LOCAL TAXES		284,652.98	525,329.64	3,505,229.00	2,979,899.36	15.0

INTERGOVERNMENTAL REVENUES

01-110-3100	INCOME TAXES	174,573.20	671,361.10	2,724,000.00	2,052,638.90	24.7
01-110-3101	PERSONAL PROPERTY REPLACE TAX	.00	1,501.23	8,800.00	7,298.77	17.1
01-110-3110	SALES TAXES	183,884.34	334,253.28	2,021,000.00	1,686,746.72	16.5
01-110-3111	SHARED REV-GLENVIEW	.00	.00	330,000.00	330,000.00	.0
01-110-3113	SHARED REV - WHEELING (CEA)	.00	73,371.58	54,000.00	(19,371.58)	135.9
TOTAL INTERGOVERNMENTAL REVENUES		358,457.54	1,080,487.19	5,137,800.00	4,057,312.81	21.0

GRANTS REVENUE

01-115-3215	GRANT - IPRF SAFETY GRANT	.00	.00	13,541.00	13,541.00	.0
TOTAL GRANTS REVENUE		.00	.00	13,541.00	13,541.00	.0

LICENSES & FEES

01-120-3300	VEHICLE STICKERS	5,900.00	11,905.00	750,000.00	738,095.00	1.6
01-120-3310	VEH. STICKERS SENIORS	350.00	892.50	36,000.00	35,107.50	2.5
01-120-3320	VEH. STICKERS LATE FEES	3,370.00	12,992.50	45,000.00	32,007.50	28.9
01-120-3321	VEH. STICKERS TRANSFERS	.00	60.00	200.00	140.00	30.0
01-120-3341	LICENSES - ALARMS	(40.00)	(40.00)	.00	40.00	.0
01-120-3342	LICENSES - ANIMALS	72.00	144.00	10,000.00	9,856.00	1.4
01-120-3343	LICENSES - LIQUOR	4,679.00	4,879.00	92,000.00	87,121.00	5.3
01-120-3344	LICENSES - BUSINESS	.00	1,122.35	40,000.00	38,877.65	2.8
01-120-3345	LICENSES - FOOD HANDLERS	.00	.00	10,000.00	10,000.00	.0
01-120-3346	LICENSES - CONTRACTORS	4,900.00	8,400.00	35,000.00	26,600.00	24.0
01-120-3348	LICENSE - AGREEMENTS	4,706.14	9,662.02	45,000.00	35,337.98	21.5
TOTAL LICENSES & FEES		23,937.14	50,017.37	1,063,200.00	1,013,182.63	4.7

FRANCHISE FEES

01-125-3350	CABLE FRANCHISE FEES	.00	30,529.46	140,000.00	109,470.54	21.8
01-125-3351	CABLE FRANCHISE - PEG FEES	.00	1,971.31	12,000.00	10,028.69	16.4
01-125-3355	SOLID WASTE FRANCHISE FEES	.00	20,667.38	112,000.00	91,332.62	18.5
01-125-3360	NATURAL GAS FRANCHISE FEES	.00	.00	27,500.00	27,500.00	.0
TOTAL FRANCHISE FEES		.00	53,168.15	291,500.00	238,331.85	18.2

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
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BUILDING & ZONING FEES

01-130-3400	BUILDING PERMITS	28,660.60	58,136.60	340,000.00	281,863.40	17.1
01-130-3402	PUBLIC HEARING FEES	.00	300.00	3,000.00	2,700.00	10.0
01-130-3403	ELEVATOR INSPECTION FEE	.00	500.00	4,900.00	4,400.00	10.2
01-130-3406	INSPECTIONS - BUILDINGS	.00	.00	12,500.00	12,500.00	.0
01-130-3407	ENGINEERING PERMIT FEES	1,351.20	1,426.20	20,000.00	18,573.80	7.1
01-130-3408	VACANT FORECLOSURE REGIS	100.00	100.00	2,500.00	2,400.00	4.0
01-130-3410	CHICKEN KEEPING FEES-INITIAL	1,432.00	1,612.00	4,000.00	2,388.00	40.3
01-130-3411	INSPECTIONS - RENTALS	15,250.00	30,225.00	227,500.00	197,275.00	13.3
TOTAL BUILDING & ZONING FEES		46,793.80	92,299.80	614,400.00	522,100.20	15.0

PUBLIC SAFETY FINES & FEES

01-140-3500	TRAFFIC FINES	27,384.47	59,892.08	400,000.00	340,107.92	15.0
01-140-3505	LOCAL CITATIONS	20,017.89	42,552.26	123,000.00	80,447.74	34.6
01-140-3515	VEHICLE SEIZURE FEE	2,000.00	6,500.00	32,000.00	25,500.00	20.3
01-140-3520	DUI ASSESSMENTS	.00	.00	1,500.00	1,500.00	.0
01-140-3525	POLICE ALARM LICENSES & FEES	138.00	1,097.00	10,000.00	8,903.00	11.0
TOTAL PUBLIC SAFETY FINES & FEES		49,540.36	110,041.34	566,500.00	456,458.66	19.4

PUBLIC SAFETY SPECIAL REVENUE

01-145-3551	POLICE REVENUE-DEA TASK FORCE	.00	.00	19,500.00	19,500.00	.0
01-145-3553	POLICE REVENUE-SPECIAL DETAILS	940.91	940.91	40,000.00	39,059.09	2.4
01-145-3555	POLICE REVENUE - SEIZED ASSETS	.00	.00	500.00	500.00	.0
TOTAL PUBLIC SAFETY SPECIAL REVENUE		940.91	940.91	60,000.00	59,059.09	1.6

INTERFUND SERVICE CHARGES

01-150-3613	TOURISM SERVICE CHARGE	.00	.00	68,850.00	68,850.00	.0
01-150-3617	SOLID WASTE SERVICE CHARGE	.00	.00	85,000.00	85,000.00	.0
TOTAL INTERFUND SERVICE CHARGES		.00	.00	153,850.00	153,850.00	.0

REIMBURSABLE INCOME

01-155-3703	RETIREE INS REIMB 100%	4,843.29	9,686.58	58,200.00	48,513.42	16.6
01-155-3720	FIRE DISTRICT GAS REIMB.	3,001.40	3,001.40	8,000.00	4,998.60	37.5
01-155-3721	PARK DISTRICT REIMBURSEMENT	.00	.00	8,000.00	8,000.00	.0
01-155-3730	INSURANCE REIMBURSEMENTS	571.40	5,305.00	5,000.00	(305.00)	106.1
01-155-3741	BUILDING & ENG DEPT REIMB FEES	.00	151.65	7,500.00	7,348.35	2.0
01-155-3745	PUBLIC SAFETY REIMBURSABLE FEE	.00	5,165.00	3,750.00	(1,415.00)	137.7
TOTAL REIMBURSABLE INCOME		8,416.09	23,309.63	90,450.00	67,140.37	25.8

OTHER REVENUES

01-160-3800	INTEREST INCOME	14,063.09	28,450.87	10,000.00	(18,450.87)	284.5
01-160-3801	INTEREST INCOME - IL FUNDS	37,699.30	75,875.16	450,000.00	374,124.84	16.9
01-160-3802	DIVIDEND INCOME - PMA	7,528.00	10,586.25	150,000.00	139,413.75	7.1
01-160-3810	NEWSLETTER ADVERTISING	.00	.00	3,000.00	3,000.00	.0
01-160-3815	SPONSORSHIP & CONTRIBUTIONS	.00	1,250.00	11,500.00	10,250.00	10.9
01-160-3820	SALE OF CITY PROPERTY	1,537.73	1,537.73	4,000.00	2,462.27	38.4
01-160-3830	GASOLINE REBATE	.00	.00	2,000.00	2,000.00	.0
01-160-3899	MISCELLANEOUS INCOME	515.00	1,025.00	20,000.00	18,975.00	5.1
TOTAL OTHER REVENUES		61,343.12	118,725.01	650,500.00	531,774.99	18.3

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
OTHER FINANCING SOURCES					
01-200-3990 INTERFUND TRANSFER IN	.00	.00	173,838.00	173,838.00	.0
TOTAL OTHER FINANCING SOURCES	.00	.00	173,838.00	173,838.00	.0
TOTAL FUND REVENUE	834,081.94	2,054,319.04	12,320,808.00	10,266,488.96	16.7

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

GENERAL FUND					
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY COUNCIL & BOARDS</u>					
01-310-4000	WAGES	3,911.52	9,699.04	51,500.00	41,800.96 18.8
01-310-4003	WAGES - PART TIME	7,305.00	11,175.00	55,400.00	44,225.00 20.2
01-310-4100	HEALTH INSURANCE	955.46	1,861.02	11,700.00	9,838.98 15.9
01-310-4110	LIFE INSURANCE COUNCIL/AV	8.14	16.28	100.00	83.72 16.3
01-310-4200	SOCIAL SECURITY	689.38	1,279.10	6,600.00	5,320.90 19.4
01-310-4210	MEDICARE	161.19	299.14	1,600.00	1,300.86 18.7
01-310-4220	IMRF	408.60	743.71	3,700.00	2,956.29 20.1
01-310-5100	PROFESSIONAL SERVICES	507.33	507.33	500.00	(7.33) 101.5
01-310-5300	ALDERMANIC EXPENSES	.00	.00	3,000.00	3,000.00 .0
01-310-5310	MEMBERSHIPS	.00	8,189.58	12,300.00	4,110.42 66.6
01-310-5950	SPECIAL EVENTS	2,741.76	4,616.76	10,000.00	5,383.24 46.2
01-310-5960	NRC OPERATIONS	.00	8,200.00	8,200.00	.00 100.0
01-310-7020	EQUIPMENT	3,208.72	3,208.72	23,000.00	19,791.28 14.0
TOTAL CITY COUNCIL & BOARDS		19,897.10	49,795.68	187,600.00	137,804.32 26.5
<u>ADMINISTRATION</u>					
01-320-4000	WAGES	26,394.60	64,940.75	345,800.00	280,859.25 18.8
01-320-4100	HEALTH INSURANCE	5,207.81	10,032.63	100,800.00	90,767.37 10.0
01-320-4110	LIFE INSURANCE	33.00	66.00	400.00	334.00 16.5
01-320-4200	SOCIAL SECURITY	1,707.47	4,105.84	21,000.00	16,894.16 19.6
01-320-4210	MEDICARE	399.32	960.22	4,900.00	3,939.78 19.6
01-320-4220	IMRF	2,994.13	4,760.07	24,400.00	19,639.93 19.5
01-320-5100	PROFESSIONAL SERVICES	4,402.00	9,480.47	57,000.00	47,519.53 16.6
01-320-5105	PROFESSIONAL FEES - ENGR	4,491.65	4,491.65	60,000.00	55,508.35 7.5
01-320-5106	PROFESSIONAL FEES - GOV IT SYS	2,195.00	2,195.00	20,000.00	17,805.00 11.0
01-320-5130	COMPUTER CONSULTANT	3,869.16	5,196.53	18,500.00	13,303.47 28.1
01-320-5200	POSTAGE	685.95	1,371.90	19,000.00	17,628.10 7.2
01-320-5220	PHOTOCOPY	528.98	1,053.96	8,000.00	6,946.04 13.2
01-320-5221	PRINTING	.00	298.00	24,000.00	23,702.00 1.2
01-320-5222	LEGAL NOTICES	.00	.00	2,000.00	2,000.00 .0
01-320-5230	WEBSITE	.00	.00	22,000.00	22,000.00 .0
01-320-5310	MEMBERSHIPS	.00	191.75	3,000.00	2,808.25 6.4
01-320-5330	TRAINING	.00	.00	2,000.00	2,000.00 .0
01-320-5340	TUITION REIMBURSEMENT	.00	.00	5,000.00	5,000.00 .0
01-320-5410	UTILITIES	2,170.10	2,940.70	32,800.00	29,859.30 9.0
01-320-5430	CREDIT CARD & BANK CHARGES	2,016.51	5,134.13	18,000.00	12,865.87 28.5
01-320-5500	LIABILITY INSURANCE	.00	14,176.10	27,400.00	13,223.90 51.7
01-320-5501	INSURANCE DEDUCTIBLES	307.99	307.99	2,500.00	2,192.01 12.3
01-320-5530	WORKERS COMPENSATION INSURANCE	235.34	470.68	3,500.00	3,029.32 13.5
01-320-5700	OFFICE SUPPLIES	439.39	516.06	6,000.00	5,483.94 8.6
01-320-5710	OPERATING SUPPLIES	454.57	454.57	.00	(454.57) .0
01-320-5820	PUBLICATIONS	.00	.00	2,400.00	2,400.00 .0
01-320-5951	EMPLOYEE RECOGNITION	.00	.00	500.00	500.00 .0
01-320-7020	EQUIPMENT	.00	.00	18,500.00	18,500.00 .0
TOTAL ADMINISTRATION		58,532.97	133,145.00	849,400.00	716,255.00 15.7
<u>FINANCE</u>					
01-322-5101	AUDIT & FINANCE FEES	400.00	400.00	26,000.00	25,600.00 1.5
01-322-5102	FINANCIAL SERVICES	22,080.00	22,080.00	135,680.00	113,600.00 16.3
01-322-5310	MEMBERSHIPS	.00	.00	1,000.00	1,000.00 .0
01-322-5541	ACCTG SERVICE FEES	.00	.00	5,000.00	5,000.00 .0
TOTAL FINANCE		22,480.00	22,480.00	167,680.00	145,200.00 13.4
<u>LEGAL</u>					
01-324-5120	CITY ATTORNEY	.00	.00	240,000.00	240,000.00 .0
01-324-5121	ADJUDICATION ATTORNEY FEES	650.00	1,350.00	11,500.00	10,150.00 11.7
01-324-5122	CITY PROSECUTOR	1,540.00	1,540.00	55,000.00	53,460.00 2.8
01-324-5123	LABOR ATTORNEY	.00	.00	35,000.00	35,000.00 .0
01-324-5125	OUTSIDE COUNSEL	.00	.00	2,000.00	2,000.00 .0
TOTAL LEGAL		2,190.00	2,890.00	343,500.00	340,610.00 .8

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
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BUILDING DEPARTMENT

01-340-4000	WAGES	30,688.06	70,561.01	501,000.00	430,438.99	14.1
01-340-4100	HEALTH INSURANCE	3,962.90	7,718.63	118,000.00	110,281.37	6.5
01-340-4110	LIFE INSURANCE	24.75	49.50	500.00	450.50	9.9
01-340-4200	SOCIAL SECURITY	1,837.73	4,224.29	31,000.00	26,775.71	13.6
01-340-4210	MEDICARE	429.81	987.94	7,300.00	6,312.06	13.5
01-340-4220	IMRF	2,898.02	4,910.31	33,700.00	28,789.69	14.6
01-340-5100	PROFESSIONAL SERVICES	7,400.15	10,443.05	160,000.00	149,556.95	6.5
01-340-5111	BILLABLE ENGINEERING	1,382.50	1,382.50	40,000.00	38,617.50	3.5
01-340-5221	PRINTING	.00	.00	1,500.00	1,500.00	.0
01-340-5222	LEGAL NOTICES	.00	.00	3,000.00	3,000.00	.0
01-340-5310	MEMBERSHIPS	.00	.00	2,000.00	2,000.00	.0
01-340-5330	TRAINING	.00	.00	5,500.00	5,500.00	.0
01-340-5500	LIABILITY INSURANCE	.00	1,417.61	2,800.00	1,382.39	50.6
01-340-5530	WORKERS COMP INSUR	294.18	588.36	4,300.00	3,711.64	13.7
01-340-5700	OFFICE SUPPLIES	.00	521.88	4,000.00	3,478.12	13.1
01-340-5751	GASOLINE	.00	.00	2,500.00	2,500.00	.0
01-340-5820	PUBLICATIONS	.00	.00	3,000.00	3,000.00	.0
01-340-7020	EQUIPMENT	500.07	898.01	18,000.00	17,101.99	5.0
TOTAL BUILDING DEPARTMENT		49,418.17	103,703.09	938,100.00	834,396.91	11.1

PUBLIC WORKS

01-350-4000	WAGES	35,506.22	88,001.08	520,600.00	432,598.92	16.9
01-350-4001	ALLOCATED WAGES & BENEFITS	.00	.00	(60,000.00)	(60,000.00)	.0
01-350-4003	WAGES - PART-TIME	5,321.00	6,273.00	20,000.00	13,727.00	31.4
01-350-4010	OVERTIME	4,017.02	7,295.61	40,000.00	32,704.39	18.2
01-350-4100	HEALTH INSURANCE	23,790.62	37,331.21	192,200.00	154,868.79	19.4
01-350-4110	LIFE INSURANCE	80.25	160.50	800.00	639.50	20.1
01-350-4200	SOCIAL SECURITY	2,704.76	6,141.77	33,100.00	26,958.23	18.6
01-350-4210	MEDICARE	632.57	1,436.38	7,800.00	6,363.62	18.4
01-350-4220	IMRF	3,911.62	7,033.19	40,200.00	33,166.81	17.5
01-350-5020	VEHICLE MAINTENANCE	3,153.30	3,270.96	55,000.00	51,729.04	6.0
01-350-5031	SIGNAL MAINTENANCE	.00	.00	30,000.00	30,000.00	.0
01-350-5100	PROFESSIONAL SERVICES	3,906.36	5,233.73	34,000.00	28,766.27	15.4
01-350-5103	PROF SERVICES - FORESTRY	3,500.00	3,500.00	27,000.00	23,500.00	13.0
01-350-5104	PROF SERVICES - BUILDING MAIN	1,082.04	8,753.39	75,000.00	66,246.61	11.7
01-350-5106	PROF SERVICES - STREETS/DRAIN	.00	.00	60,000.00	60,000.00	.0
01-350-5310	MEMBERSHIPS	590.00	590.00	2,000.00	1,410.00	29.5
01-350-5330	TRAINING	814.26	814.26	8,500.00	7,685.74	9.6
01-350-5410	UTILITIES	2,397.41	3,380.19	15,000.00	11,619.81	22.5
01-350-5411	WATER AND ELECTRIC PURCHASES	365.40	1,070.51	11,000.00	9,929.49	9.7
01-350-5421	DUMP CHARGES	.00	.00	1,000.00	1,000.00	.0
01-350-5500	LIABILITY INSURANCE PREMIUM	.00	21,264.15	41,100.00	19,835.85	51.7
01-350-5510	RENTAL EQUIPMENT	.00	.00	500.00	500.00	.0
01-350-5530	WORKERS COMP INSUR	1,412.03	2,824.06	20,500.00	17,675.94	13.8
01-350-5600	BUILDING MAINTENANCE SUPPLIES	.00	129.34	.00	(129.34)	.0
01-350-5610	EQUIPMENT MAINTENANCE	281.48	497.32	5,000.00	4,502.68	10.0
01-350-5632	ICE CONTROL MAINTENANCE	1,753.49	1,753.49	65,000.00	63,246.51	2.7
01-350-5634	STONE & CONCRETE	331.15	523.55	20,000.00	19,476.45	2.6
01-350-5635	STORM SEWER & PIPE	.00	.00	4,500.00	4,500.00	.0
01-350-5650	LANDSCAPE SUPPLIES	1,920.94	3,720.08	20,000.00	16,279.92	18.6
01-350-5700	OFFICE SUPPLIES	.00	.00	2,000.00	2,000.00	.0
01-350-5710	OPERATING SUPPLIES	996.74	1,036.18	24,000.00	22,963.82	4.3
01-350-5721	SIGNS	.00	.00	4,000.00	4,000.00	.0
01-350-5730	TOOLS	1,105.73	1,105.73	4,000.00	2,894.27	27.6
01-350-5751	GASOLINE	9,344.18	18,862.33	18,000.00	(862.33)	104.8
01-350-7011	IMPROVEMENTS - PW	.00	.00	38,000.00	38,000.00	.0
01-350-7020	EQUIPMENT	.00	.00	10,000.00	10,000.00	.0
01-350-7023	SAFETY EQUIPMENT	400.00	400.00	5,000.00	4,600.00	8.0
01-350-7025	SOFTWARE	16,485.00	16,485.00	31,000.00	14,515.00	53.2
TOTAL PUBLIC WORKS		125,803.57	248,887.01	1,425,800.00	1,176,912.99	17.5

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

GENERAL FUND

PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
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PUBLIC SAFETY

01-360-4000	WAGES	49,849.22	123,438.31	725,000.00	601,561.69	17.0
01-360-4001	WAGES - SWORN OFFICERS	180,113.07	443,278.76	2,450,000.00	2,006,721.24	18.1
01-360-4002	WAGES - EXTRA STRAIGHT PAY	2,980.00	7,702.18	43,000.00	35,297.82	17.9
01-360-4004	WAGES - PT SWORN OFFCRS	11,382.00	22,512.50	124,000.00	101,487.50	18.2
01-360-4010	OVERTIME - ADMIN	91.60	136.06	5,000.00	4,863.94	2.7
01-360-4011	OVERTIME - SWORN OFFICERS	48,885.92	95,761.31	220,000.00	124,238.69	43.5
01-360-4100	HEALTH INSURANCE	42,413.15	81,154.19	525,500.00	444,345.81	15.4
01-360-4110	LIFE INSURANCE	222.75	420.75	2,800.00	2,379.25	15.0
01-360-4120	UNEMPLOYMENT INSURANCE	.00	.00	2,500.00	2,500.00	.0
01-360-4200	SOCIAL SECURITY	2,031.39	4,786.56	32,000.00	27,213.44	15.0
01-360-4210	MEDICARE	4,165.03	9,850.99	51,500.00	41,649.01	19.1
01-360-4220	IMRF	2,503.10	4,545.40	23,000.00	18,454.60	19.8
01-360-4230	PENSION CONTRIB - R/E TAX	.00	.00	517,000.00	517,000.00	.0
01-360-4231	PENSION CONTRIB - CITY GF	.00	.00	1,100,596.00	1,100,596.00	.0
01-360-5100	PROFESSIONAL SERVICES	9,748.52	19,373.71	90,000.00	70,626.29	21.5
01-360-5140	PRISONERS CARE	.00	.00	1,500.00	1,500.00	.0
01-360-5141	KENNEL FEES	220.00	220.00	800.00	580.00	27.5
01-360-5200	POSTAGE	25.10	230.10	3,000.00	2,769.90	7.7
01-360-5220	PHOTOCOPY	450.59	748.59	5,000.00	4,251.41	15.0
01-360-5221	PRINTING	868.73	1,117.23	3,000.00	1,882.77	37.2
01-360-5240	NORTHWEST CENTRAL DISPATCH	.00	30,058.64	185,000.00	154,941.36	16.3
01-360-5310	MEMBERSHIPS	.00	33,945.00	85,000.00	51,055.00	39.9
01-360-5321	AUTO EXPENSE	870.00	870.00	4,500.00	3,630.00	19.3
01-360-5330	TRAINING	309.00	5,104.00	32,500.00	27,396.00	15.7
01-360-5340	TUITION REIMBURSEMENT	.00	.00	6,000.00	6,000.00	.0
01-360-5410	UTILITIES	4,999.29	5,734.00	15,000.00	9,266.00	38.2
01-360-5500	LIABILITY INSURANCE PREMIUM	.00	42,528.30	82,200.00	39,671.70	51.7
01-360-5510	RENTAL EQUIPMENT	.00	.00	1,000.00	1,000.00	.0
01-360-5530	WORKERS COMP INSUR	9,413.60	18,827.20	136,400.00	117,572.80	13.8
01-360-5610	EQUIPMENT MAINTENANCE	3,626.84	8,310.44	15,000.00	6,689.56	55.4
01-360-5611	RADIO MAINTENANCE	.00	.00	1,500.00	1,500.00	.0
01-360-5700	OFFICE SUPPLIES	660.70	660.70	5,200.00	4,539.30	12.7
01-360-5710	OPERATING SUPPLIES	1,157.87	1,297.87	10,000.00	8,702.13	13.0
01-360-5740	RANGE SUPPLIES	1,057.12	1,057.12	12,000.00	10,942.88	8.8
01-360-5741	CLOTHING	4,750.81	8,475.10	35,000.00	26,524.90	24.2
01-360-5751	GASOLINE	.00	537.35	58,000.00	57,462.65	.9
01-360-5820	PUBLICATIONS	.00	.00	200.00	200.00	.0
01-360-7022	POLICE - SMALL EQUIPMENT	7,157.38	9,998.36	36,000.00	26,001.64	27.8
TOTAL PUBLIC SAFETY		389,952.78	982,680.72	6,645,696.00	5,663,015.28	14.8

PUBLIC SAFETY-SPECIAL ACCT EXP

01-365-5981	DUI EXPENSE	.00	.00	5,000.00	5,000.00	.0
01-365-5983	SEIZED ASSET - EXPENSE	.00	.00	5,000.00	5,000.00	.0
TOTAL PUBLIC SAFETY-SPECIAL ACCT EXP		.00	.00	10,000.00	10,000.00	.0

REIMBURSABLE EXP

01-370-4101	RETIREE HEALTH INSURANCE	6,827.44	13,641.76	85,000.00	71,358.24	16.1
01-370-5102	GRANT WRITER	9,000.00	9,000.00	18,000.00	9,000.00	50.0
01-370-5751	GASOLINE	.00	.00	8,000.00	8,000.00	.0
TOTAL REIMBURSABLE EXP		15,827.44	22,641.76	111,000.00	88,358.24	20.4

OTHER EXPENSES

01-380-5975	SALES TAX REBATE	.00	.00	80,000.00	80,000.00	.0
01-380-5999	MISCELLANEOUS EXPENSE	.00	.00	250.00	250.00	.0
TOTAL OTHER EXPENSES		.00	.00	80,250.00	80,250.00	.0

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
OTHER FINANCING USES					
01-600-8090 INTERFUND TRANSFER OUT	.00	.00	1,115,000.00	1,115,000.00	.0
TOTAL OTHER FINANCING USES	.00	.00	1,115,000.00	1,115,000.00	.0
TOTAL FUND EXPENDITURES	684,102.03	1,566,223.26	11,874,026.00	10,307,802.74	13.2
NET REVENUE OVER EXPENDITURES	149,979.91	488,095.78	446,782.00	(41,313.78)	109.3

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

MOTOR FUEL TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
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REVENUES

11-100-3801	INTEREST INCOME - IL FUNDS	24,324.78	51,258.43	200,000.00	148,741.57	25.6
	TOTAL REVENUES	24,324.78	51,258.43	200,000.00	148,741.57	25.6

INTERGOVERNMENTAL REVENUES

11-110-3120	MOTOR FUEL TAX	61,211.22	120,489.56	725,000.00	604,510.44	16.6
	TOTAL INTERGOVERNMENTAL REVENUES	61,211.22	120,489.56	725,000.00	604,510.44	16.6
	TOTAL FUND REVENUE	85,536.00	171,747.99	925,000.00	753,252.01	18.6

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

MOTOR FUEL TAX FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
EXPENSES						
11-300-5100	PROFESSIONAL SERVICES	.00	.00	25,000.00	25,000.00	.0
11-300-7020	EQUIPMENT	.00	.00	220,000.00	220,000.00	.0
TOTAL EXPENSES		.00	.00	245,000.00	245,000.00	.0
TOTAL FUND EXPENDITURES		.00	.00	245,000.00	245,000.00	.0
NET REVENUE OVER EXPENDITURES		85,536.00	171,747.99	680,000.00	508,252.01	25.3

MUIR PK/PROS PT-TIF

REVENUES

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

MUIR PK/PROS PT-TIF

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
EXPENSES					
12-300-5100 PROFESSIONAL SERVICES	.00	.00	25,000.00	25,000.00	.0
12-300-5105 PROF SERVICES-ENGR	.00	.00	10,000.00	10,000.00	.0
TOTAL EXPENSES	.00	.00	35,000.00	35,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	35,000.00	35,000.00	.0
NET REVENUE OVER EXPENDITURES	448.24	448.24	1,000.00	551.76	44.8

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

		TOURISM DISTRICT				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
REVENUES						
13-100-3020	HOTEL TAXES	54,949.31	99,184.49	525,000.00	425,815.51	18.9
13-100-3800	INTEREST INCOME	12.65	13.29	500.00	486.71	2.7
TOTAL REVENUES		54,961.96	99,197.78	525,500.00	426,302.22	18.9
TOTAL FUND REVENUE		54,961.96	99,197.78	525,500.00	426,302.22	18.9

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

TOURISM DISTRICT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
EXPENSES						
13-300-5101	AUDIT	.00	.00	2,500.00	2,500.00	.0
13-300-5102	FINANCIAL SERVICES	2,760.00	2,760.00	16,560.00	13,800.00	16.7
13-300-5108	BEAUTIFICATION	32,187.00	33,754.00	65,000.00	31,246.00	51.9
13-300-5310	MEMBERSHIPS	.00	.00	49,500.00	49,500.00	.0
13-300-5401	SERVICE CHARGE - GENERAL FUND	.00	.00	68,850.00	68,850.00	.0
13-300-5410	UTILITIES	1,756.53	2,550.39	10,500.00	7,949.61	24.3
13-300-5610	EQUIPMENT MAINTENANCE	.00	.00	3,000.00	3,000.00	.0
13-300-5920	PROMOTIONAL GRANTS	12,950.00	12,950.00	116,838.00	103,888.00	11.1
13-300-5950	SPECIAL EVENTS	.00	.00	60,000.00	60,000.00	.0
TOTAL EXPENSES		49,653.53	52,014.39	392,748.00	340,733.61	13.2
OTHER FINANCING USES						
13-600-8090	INTERFUND TRANSFER OUT	.00	.00	173,838.00	173,838.00	.0
TOTAL OTHER FINANCING USES		.00	.00	173,838.00	173,838.00	.0
TOTAL FUND EXPENDITURES		49,653.53	52,014.39	566,586.00	514,571.61	9.2
NET REVENUE OVER EXPENDITURES		5,308.43	47,183.39	(41,086.00)	(88,269.39)	114.8

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

DEA SEIZURE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>REVENUES</u>					
16-100-3800	INTEREST INCOME	2,095.73	4,218.11	12,000.00	7,781.89	35.2
	TOTAL REVENUES	2,095.73	4,218.11	12,000.00	7,781.89	35.2
	TOTAL FUND REVENUE	2,095.73	4,218.11	12,000.00	7,781.89	35.2

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

DEA SEIZURE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
EXPENSES						
16-300-4011	OVERTIME - SWORN OFFICERS	.00	.00	23,000.00	23,000.00	.0
16-300-5100	PROFESSIONAL SERVICES	1,100.00	4,100.00	6,000.00	1,900.00	68.3
16-300-5310	MEMBERSHIP	2,773.00	2,773.00	3,500.00	727.00	79.2
16-300-5330	TRAINING	150.00	150.00	15,000.00	14,850.00	1.0
16-300-5610	EQUIPMENT MAINTENANCE	.00	2,393.50	65,000.00	62,606.50	3.7
16-300-5710	OPERATING SUPPLIES	.00	.00	4,000.00	4,000.00	.0
16-300-5720	SMALL EQUIPMENT	.00	.00	20,000.00	20,000.00	.0
TOTAL EXPENSES		4,023.00	9,416.50	136,500.00	127,083.50	6.9
CAPITAL OUTLAY GENERAL						
16-500-7020	EQUIPMENT - CAPITAL	18,193.31	61,777.94	230,000.00	168,222.06	26.9
TOTAL CAPITAL OUTLAY GENERAL		18,193.31	61,777.94	230,000.00	168,222.06	26.9
TOTAL FUND EXPENDITURES		22,216.31	71,194.44	366,500.00	295,305.56	19.4
NET REVENUE OVER EXPENDITURES		(20,120.58)	(66,976.33)	(354,500.00)	(287,523.67)	(18.9)

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

SOLID WASTE DISPOSAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUES					
17-100-3355	SOLID WASTE FEES	.00	106,491.48	650,000.00	543,508.52	16.4
	TOTAL REVENUES	.00	106,491.48	650,000.00	543,508.52	16.4
	TOTAL FUND REVENUE	.00	106,491.48	650,000.00	543,508.52	16.4

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

SOLID WASTE DISPOSAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EXPENSES					
17-300-5401	SERVICE CHARGE - GENERAL FUND	.00	.00	105,000.00	105,000.00	.0
17-300-5420	SWANCC CHARGES	35,480.00	70,960.00	452,932.00	381,972.00	15.7
	TOTAL EXPENSES	35,480.00	70,960.00	557,932.00	486,972.00	12.7
	OTHER FINANCING USES					
17-600-8090	INTERFUND TRANSFER OUT	.00	.00	85,000.00	85,000.00	.0
	TOTAL OTHER FINANCING USES	.00	.00	85,000.00	85,000.00	.0
	TOTAL FUND EXPENDITURES	35,480.00	70,960.00	642,932.00	571,972.00	11.0
	NET REVENUE OVER EXPENDITURES	(35,480.00)	35,531.48	7,068.00	(28,463.48)	502.7

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

		SSA #2				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
REVENUES						
22-100-3800	INTEREST INCOME	2.14	4.35	100.00	95.65	4.4
TOTAL REVENUES		2.14	4.35	100.00	95.65	4.4
TOTAL FUND REVENUE		2.14	4.35	100.00	95.65	4.4

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

		SSA #2				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENSES</u>						
22-300-5100	PROFESSIONAL SERVICES	.00	.00	10,000.00	10,000.00	.0
	TOTAL EXPENSES	.00	.00	10,000.00	10,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	10,000.00	10,000.00	.0
	NET REVENUE OVER EXPENDITURES	2.14	4.35	(9,900.00)	(9,904.35)	.0

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

		SSA #3				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
REVENUES						
23-100-3800	INTEREST INCOME	3.68	7.49	100.00	92.51	7.5
TOTAL REVENUES		3.68	7.49	100.00	92.51	7.5
TOTAL FUND REVENUE		3.68	7.49	100.00	92.51	7.5

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

		SSA #3				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENSES</u>						
23-300-5100	PROFESSIONAL SERVICES	.00	.00	10,000.00	10,000.00	.0
TOTAL EXPENSES		.00	.00	10,000.00	10,000.00	.0
TOTAL FUND EXPENDITURES		.00	.00	10,000.00	10,000.00	.0
NET REVENUE OVER EXPENDITURES		3.68	7.49	(9,900.00)	(9,907.49)	.1

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

		SSA #4				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
REVENUES						
24-100-3800	INTEREST INCOME	1.84	3.74	50.00	46.26	7.5
TOTAL REVENUES		1.84	3.74	50.00	46.26	7.5
TOTAL FUND REVENUE		1.84	3.74	50.00	46.26	7.5

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

		SSA #4				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
EXPENSES						
24-300-5100	PROFESSIONAL SERVICES	.00	.00	10,000.00	10,000.00	.0
TOTAL EXPENSES		.00	.00	10,000.00	10,000.00	.0
TOTAL FUND EXPENDITURES		.00	.00	10,000.00	10,000.00	.0
NET REVENUE OVER EXPENDITURES		1.84	3.74	(9,950.00)	(9,953.74)	.0

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

		SSA #5				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
REVENUES						
25-100-3000	REAL ESTATE TAXES	1,003.94	1,003.94	36,950.00	35,946.06	2.7
25-100-3800	INTEREST INCOME	17.33	35.76	300.00	264.24	11.9
TOTAL REVENUES		1,021.27	1,039.70	37,250.00	36,210.30	2.8
TOTAL FUND REVENUE		1,021.27	1,039.70	37,250.00	36,210.30	2.8

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

		SSA #5				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENSES</u>						
25-300-5050	SYSTEM MAINTENANCE	.00	508.24	15,000.00	14,491.76	3.4
25-300-5100	PROFESSIONAL SERVICES	.00	.00	5,000.00	5,000.00	.0
25-300-5500	LIABILITY INSURANCE	.00	2,835.22	5,500.00	2,664.78	51.6
TOTAL EXPENSES		.00	3,343.46	25,500.00	22,156.54	13.1
TOTAL FUND EXPENDITURES		.00	3,343.46	25,500.00	22,156.54	13.1
NET REVENUE OVER EXPENDITURES		1,021.27	(2,303.76)	11,750.00	14,053.76	(19.6)

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

		SSA #8				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
REVENUES						
28-100-3000	REAL ESTATE TAXES	4,322.21	4,322.21	188,900.00	184,577.79	2.3
28-100-3800	INTEREST INCOME	18.72	38.72	500.00	461.28	7.7
TOTAL REVENUES		4,340.93	4,360.93	189,400.00	185,039.07	2.3
TOTAL FUND REVENUE		4,340.93	4,360.93	189,400.00	185,039.07	2.3

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

		SSA #8				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
EXPENSES						
28-300-5100	PROFESSIONAL SERVICES	.00	.00	18,000.00	18,000.00	.0
28-300-5410	UTILITIES	.00	.00	1,200.00	1,200.00	.0
28-300-5500	LIABILITY INSURANCE	.00	2,835.22	5,500.00	2,664.78	51.6
28-300-5710	OPERATING SUPPLIES	.00	.00	1,000.00	1,000.00	.0
28-300-7020	EQUIPMENT	76.10	76.10	5,000.00	4,923.90	1.5
28-300-7062	LEVEE WALL REPAIR PROJECT	116,275.59	116,275.59	285,000.00	168,724.41	40.8
TOTAL EXPENSES		116,351.69	119,186.91	315,700.00	196,513.09	37.8
TOTAL FUND EXPENDITURES		116,351.69	119,186.91	315,700.00	196,513.09	37.8
NET REVENUE OVER EXPENDITURES		(112,010.76)	(114,825.98)	(126,300.00)	(11,474.02)	(90.9)

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

CAPITAL IMPROVEMENTS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
30-100-3800	INTEREST INCOME	14,667.56	28,246.43	.00	(28,246.43)	.0
	TOTAL DEPARTMENT 100	14,667.56	28,246.43	.00	(28,246.43)	.0
	DEPARTMENT 115					
30-115-3200	GRANT REVENUE	.00	32,476.25	5,457,700.00	5,425,223.75	.6
	TOTAL DEPARTMENT 115	.00	32,476.25	5,457,700.00	5,425,223.75	.6
	DEPARTMENT 200					
30-200-3990	INTERFUND TRANSFER IN	.00	.00	1,085,000.00	1,085,000.00	.0
	TOTAL DEPARTMENT 200	.00	.00	1,085,000.00	1,085,000.00	.0
	TOTAL FUND REVENUE	14,667.56	60,722.68	6,542,700.00	6,481,977.32	.9

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

CAPITAL IMPROVEMENTS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
30-550-7020	CITY IMPROVEMENTS/EQUIPMENT	23,433.00	31,228.00	276,000.00	244,772.00	11.3
30-550-7021	EQUIPMENT - ADMIN	.00	.00	295,000.00	295,000.00	.0
30-550-7050	STREET RESURFACING	.00	.00	125,000.00	125,000.00	.0
30-550-7060	SIDEWALKS	17,562.71	17,562.71	5,564,500.00	5,546,937.29	.3
30-550-7062	STORMWATER PROJECTS	209,899.80	209,899.80	2,117,200.00	1,907,300.20	9.9
TOTAL DEPARTMENT 550		250,895.51	258,690.51	8,377,700.00	8,119,009.49	3.1
TOTAL FUND EXPENDITURES		250,895.51	258,690.51	8,377,700.00	8,119,009.49	3.1
NET REVENUE OVER EXPENDITURES		(236,227.95)	(197,967.83)	(1,835,000.00)	(1,637,032.17)	(10.8)

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

ROAD CONSTRUCTION DEBT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
REVENUES						
41-100-3000	REAL ESTATE TAXES	47,047.24	47,047.24	1,305,958.00	1,258,910.76	3.6
41-100-3800	INTEREST INCOME	129.44	287.16	1,000.00	712.84	28.7
TOTAL REVENUES		47,176.68	47,334.40	1,306,958.00	1,259,623.60	3.6
TOTAL FUND REVENUE		47,176.68	47,334.40	1,306,958.00	1,259,623.60	3.6

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

ROAD CONSTRUCTION DEBT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEBT SERVICE					
41-400-6000	PRINCIPAL	.00	.00	1,255,000.00	1,255,000.00	.0
41-400-6010	INTEREST	25,478.75	25,478.75	50,958.00	25,479.25	50.0
41-400-6120	NEW BOND ISSUANCE COSTS	.00	.00	25,000.00	25,000.00	.0
41-400-6125	BOND PROCEEDS	.00	.00	(7,000,000.00)	(7,000,000.00)	.0
	TOTAL DEBT SERVICE	25,478.75	25,478.75	(5,669,042.00)	(5,694,520.75)	.5
	TOTAL FUND EXPENDITURES	25,478.75	25,478.75	(5,669,042.00)	(5,694,520.75)	.5
	NET REVENUE OVER EXPENDITURES	21,697.93	21,855.65	6,976,000.00	6,954,144.35	.3

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

SSA #6 DEBT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUES					
46-100-3000	REAL ESTATE TAXES	8,292.35	8,292.35	216,053.00	207,760.65	3.8
46-100-3800	INTEREST INCOME	17.70	36.15	300.00	263.85	12.1
	TOTAL REVENUES	8,310.05	8,328.50	216,353.00	208,024.50	3.9
	TOTAL FUND REVENUE	8,310.05	8,328.50	216,353.00	208,024.50	3.9

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

SSA #6 DEBT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
EXPENSES					
46-300-5430 BANK FEES	.00	600.00	2,500.00	1,900.00	24.0
TOTAL EXPENSES	.00	600.00	2,500.00	1,900.00	24.0
DEBT SERVICE					
46-400-6000 PRINCIPAL	.00	.00	195,000.00	195,000.00	.0
46-400-6010 INTEREST	10,526.25	10,526.25	21,053.00	10,526.75	50.0
TOTAL DEBT SERVICE	10,526.25	10,526.25	216,053.00	205,526.75	4.9
TOTAL FUND EXPENDITURES	10,526.25	11,126.25	218,553.00	207,426.75	5.1
NET REVENUE OVER EXPENDITURES	(2,216.20)	(2,797.75)	(2,200.00)	597.75	(127.2)

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
REVENUES					
51-100-3800 INTEREST INCOME	12,630.22	25,552.04	110,000.00	84,447.96	23.2
51-100-3880 WATER SALES	31,531.38	55,704.48	412,700.00	356,995.52	13.5
51-100-3881 WATER DELIVERY CHARGE	38,605.22	75,856.98	459,300.00	383,443.02	16.5
51-100-3882 WATER INFRASTRUCTURE RESERVE	15,547.26	30,131.09	185,000.00	154,868.91	16.3
51-100-3883 WATER DEBT RETIREMENT CHARGE	6,135.58	12,152.66	.00	(12,152.66)	.0
51-100-3884 WATER SANITARY SEWER	.00	.00	73,000.00	73,000.00	.0
51-100-3885 PENALTY	405.46	781.15	7,500.00	6,718.85	10.4
TOTAL REVENUES	104,855.12	200,178.40	1,247,500.00	1,047,321.60	16.1
TOTAL FUND REVENUE	104,855.12	200,178.40	1,247,500.00	1,047,321.60	16.1

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
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EXPENSES

51-300-4000	WAGES	7,753.62	19,189.65	102,200.00	83,010.35	18.8
51-300-4010	OVERTIME	.00	.00	4,000.00	4,000.00	.0
51-300-4100	HEALTH INSURANCE	10,065.54	16,209.25	47,000.00	30,790.75	34.5
51-300-4110	LIFE INSURANCE	.00	.00	100.00	100.00	.0
51-300-4200	SOCIAL SECURITY	474.79	1,174.92	6,600.00	5,425.08	17.8
51-300-4210	MEDICARE	111.04	274.78	1,600.00	1,325.22	17.2
51-300-4220	IMRF	807.40	1,466.93	7,600.00	6,133.07	19.3
51-300-5000	BUILDING MAINTENANCE	.00	.00	15,000.00	15,000.00	.0
51-300-5050	SYSTEM MAINTENANCE	217.17	217.17	30,000.00	29,782.83	.7
51-300-5100	PROFESSIONAL SERVICES	3,559.36	4,886.73	45,000.00	40,113.27	10.9
51-300-5101	AUDIT	.00	.00	10,000.00	10,000.00	.0
51-300-5102	FINANCIAL SERVICES	11,040.00	11,040.00	66,240.00	55,200.00	16.7
51-300-5200	POSTAGE	.00	.00	2,000.00	2,000.00	.0
51-300-5221	PRINTING	.00	.00	500.00	500.00	.0
51-300-5310	MEMBERSHIPS	.00	.00	1,500.00	1,500.00	.0
51-300-5330	TRAINING	.00	.00	2,500.00	2,500.00	.0
51-300-5410	UTILITIES	2,621.64	2,782.12	32,000.00	29,217.88	8.7
51-300-5412	WATER	22.36	1,270.76	400,000.00	398,729.24	.3
51-300-5430	CREDIT CARD & BANK CHARGES	2,709.22	4,078.20	19,000.00	14,921.80	21.5
51-300-5500	LIABILITY INSURANCE	.00	21,264.15	41,100.00	19,835.85	51.7
51-300-5530	WORKERS COMPENSATION INSURANCE	294.18	588.36	4,300.00	3,711.64	13.7
51-300-5634	STONE AND CONCRETE	966.66	966.66	8,000.00	7,033.34	12.1
51-300-5661	METERS	.00	.00	10,000.00	10,000.00	.0
51-300-5750	CHEMICALS	.00	.00	1,000.00	1,000.00	.0
51-300-5751	GASOLINE	.00	.00	2,000.00	2,000.00	.0

TOTAL EXPENSES	40,642.98	85,409.68	859,240.00	773,830.32	9.9
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CAPITAL OUTLAY GENERAL

51-500-7020	EQUIPMENT	.00	.00	225,000.00	225,000.00	.0
	TOTAL CAPITAL OUTLAY GENERAL	.00	.00	225,000.00	225,000.00	.0

OTHER FINANCING USES

51-600-8000	DEPRECIATION	.00	.00	125,000.00	125,000.00	.0
	TOTAL OTHER FINANCING USES	.00	.00	125,000.00	125,000.00	.0

TOTAL FUND EXPENDITURES	40,642.98	85,409.68	1,209,240.00	1,123,830.32	7.1
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NET REVENUE OVER EXPENDITURES	64,212.14	114,768.72	38,260.00	(76,508.72)	300.0
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CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

PARKING FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
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REVENUES

52-100-3330	PARKING FEES	990.31	2,214.81	15,000.00	12,785.19	14.8
	TOTAL REVENUES	990.31	2,214.81	15,000.00	12,785.19	14.8

OTHER FINANCING SOURCES

52-200-3990	INTERFUND TRANSFER IN	.00	.00	115,000.00	115,000.00	.0
	TOTAL OTHER FINANCING SOURCES	.00	.00	115,000.00	115,000.00	.0

	TOTAL FUND REVENUE	990.31	2,214.81	130,000.00	127,785.19	1.7
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CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

PARKING FUND

PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
.00	.00	60,000.00	60,000.00	.0
.00	.00	1,000.00	1,000.00	.0
2,229.00	2,229.00	1,000.00	(1,229.00)	222.9
267.64	1,109.47	7,500.00	6,390.53	14.8
.00	.00	25,000.00	25,000.00	.0
.00 (	475.00)	1,000.00	1,475.00	(47.5)
.00	.00	100.00	100.00	.0
2,496.64	2,863.47	95,600.00	92,736.53	3.0
.00	.00	36,000.00	36,000.00	.0
.00	.00	36,000.00	36,000.00	.0
2,496.64	2,863.47	131,600.00	128,736.53	2.2
(1,506.33)	(648.66)	(1,600.00)	(951.34)	(40.5)

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

SANITARY SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUES					
53-100-3800	INTEREST INCOME	4.72	9.54	40,000.00	39,990.46	.0
53-100-3801	DIVIDEND INCOME-PFM	2,038.08	2,866.05	15,000.00	12,133.95	19.1
53-100-3884	SANITARY SEWER CHARGES	(569.37)	(404.37)	906,400.00	906,804.37	.0
53-100-3885	PENALTY	.00	(6.60)	6,000.00	6,006.60	(.1)
	TOTAL REVENUES	1,473.43	2,464.62	967,400.00	964,935.38	.3
	TOTAL FUND REVENUE	1,473.43	2,464.62	967,400.00	964,935.38	.3

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

SANITARY SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
EXPENSES						
53-300-4000	WAGES	8,546.70	21,119.88	112,600.00	91,480.12	18.8
53-300-4100	HEALTH INSURANCE	5,421.38	8,003.45	51,500.00	43,496.55	15.5
53-300-4110	LIFE INSURANCE	.00	.00	100.00	100.00	.0
53-300-4200	SOCIAL SECURITY	559.42	1,349.81	6,900.00	5,550.19	19.6
53-300-4210	MEDICARE	130.84	315.70	1,600.00	1,284.30	19.7
53-300-4220	IMRF	913.68	1,636.33	8,800.00	7,163.67	18.6
53-300-5050	SYSTEM MAINTENANCE	.00	.00	15,000.00	15,000.00	.0
53-300-5100	PROFESSIONAL SERVICES	4,845.16	6,614.99	48,000.00	41,385.01	13.8
53-300-5101	AUDIT & ACCTG SERVICES	.00	.00	17,500.00	17,500.00	.0
53-300-5102	FINANCIAL SERVICES	19,320.00	19,320.00	115,920.00	96,600.00	16.7
53-300-5200	POSTAGE	.00	.00	7,500.00	7,500.00	.0
53-300-5221	PRINTING	.00	.00	1,200.00	1,200.00	.0
53-300-5330	TRAINING	.00	.00	1,000.00	1,000.00	.0
53-300-5500	LIABILITY INSURANCE	.00	35,440.25	68,500.00	33,059.75	51.7
53-300-5530	WORKER'S COMP INSURANCE	117.67	235.34	1,800.00	1,564.66	13.1
TOTAL EXPENSES		39,854.85	94,035.75	457,920.00	363,884.25	20.5
CAPITAL OUTLAY GENERAL						
53-500-7020	EQUIPMENT	.00	.00	133,000.00	133,000.00	.0
53-500-7051	SYSTEM IMPROVEMENTS	.00	.00	527,800.00	527,800.00	.0
TOTAL CAPITAL OUTLAY GENERAL		.00	.00	660,800.00	660,800.00	.0
TOTAL FUND EXPENDITURES		39,854.85	94,035.75	1,118,720.00	1,024,684.25	8.4
NET REVENUE OVER EXPENDITURES		(38,381.42)	(91,571.13)	(151,320.00)	(59,748.87)	(60.5)

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

POLICE PENSION

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUES					
71-100-3000	REAL ESTATE TAXES	.00	.00	517,000.00	517,000.00	.0
71-100-3800	INTEREST INCOME	.00	.00	125,000.00	125,000.00	.0
71-100-3801	NET APPRECIATION - FV INV	.00	.00	750,000.00	750,000.00	.0
71-100-3860	CITY CONTRIBUTION	.00	.00	1,100,596.00	1,100,596.00	.0
71-100-3861	EMPLOYEE CONTRIBUTION	.00	.00	268,525.00	268,525.00	.0
	TOTAL REVENUES	.00	.00	2,761,121.00	2,761,121.00	.0
	TOTAL FUND REVENUE	.00	.00	2,761,121.00	2,761,121.00	.0

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2026

POLICE PENSION

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
EXPENSES						
71-300-4232	DISABILITY BENEFITS	.00	.00	81,899.00	81,899.00	.0
71-300-4233	PENSION PAYMENTS	.00	.00	1,785,727.00	1,785,727.00	.0
71-300-5102	ADMINISTRATION	.00	.00	60,000.00	60,000.00	.0
71-300-5107	INVESTMENT EXPENSE	.00	.00	15,000.00	15,000.00	.0
TOTAL EXPENSES		.00	.00	1,942,626.00	1,942,626.00	.0
TOTAL FUND EXPENDITURES		.00	.00	1,942,626.00	1,942,626.00	.0
NET REVENUE OVER EXPENDITURES		.00	.00	818,495.00	818,495.00	.0

**CITY OF PROSPECT HEIGHTS
WARRANT LIST SUMMARY
7/27/2026**

Checks

General Fund	\$ 92,854.95
Motor Fuel Tax Fund	-
Tourism District	-
Solid Waste Fund	-
Drug Enforcement Agency Fund	2,026.97
Special Service Area #1	-
Special Service Area #2	-
Special Service Area #3	-
Special Service Area #4	-
Special Service Area #5	964.00
Special Service Area-Constr#6(Water Main)	-
Special Service Area #8 - Levee Wall #37	-
Capital Improvements	130,387.47
Special Service Area-Debt#6	-
Road Construction Debt	-
Water Fund	24,191.06
Parking Fund	-
Sanitary Sewer Fund	1,167.67
Road/Building Bond Escrow	-
TOTAL	\$ 251,592.12

Wire Payments

07.10.26 Payroll	\$ 230,221.24
JUNE 2026 IMRF	\$ 19,391.91

Manual Checks

Allegra Printing	\$ 1,467.00
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TOTAL WARRANT	\$ 502,672.27
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Report Criteria:

Detail report.
Invoices with totals above \$0.00 included.
Only unpaid invoices included.

Vendor Name	Invoice Number	Description	Invoice Date	GL Account Number	Net Invoice Amt	Amount Paid	Date Paid
AFLAC	458058	AUG 26 AFLAC	06/30/2026	01-000-2032	139.32	.00	
Total AFLAC:					139.32	.00	
AKERMAN LLP	10181031	POLICE FOIA PROCEDURES	07/01/2026	01-324-5123	136.50	.00	
AKERMAN LLP	10185332	MAY 26 + JUNE 26 MAP CONTR	07/16/2026	01-324-5123	21,794.50	.00	
Total AKERMAN LLP:					21,931.00	.00	
ALLEGRA MARKETING	226092	MORGAN ADAMS BADGE	06/17/2026	01-310-5300	55.00	.00	
Total ALLEGRA MARKETING:					55.00	.00	
ASSOCIATED TECHNICAL SERV	42431	LEAK LOCATION SERVICE	07/15/2026	51-300-5100	1,096.00	.00	
Total ASSOCIATED TECHNICAL SERVICES LTD.:					1,096.00	.00	
B & F CONSTRUCTION CODE S	72382	PLBG INSP 1105 N MAPLE	07/21/2026	01-340-5100	160.00	.00	
Total B & F CONSTRUCTION CODE SERVICE INC.:					160.00	.00	
BERGER CONTRACTORS INC.	Pay Request #	HILLCREST LK IMPRV #3	07/20/2026	30-550-7062	1,620.00	.00	
BERGER CONTRACTORS INC.	PAY REQUEST	WILLOW TRLS FCP RQST #8	07/20/2026	30-550-7062	68,193.31	.00	
Total BERGER CONTRACTORS INC.:					69,813.31	.00	
CHICAGO METRO FIRE PREVE	IN00488945	ALARM WELL HOUSE	07/20/2026	51-300-5100	128.25	.00	
Total CHICAGO METRO FIRE PREVENTION CO:					128.25	.00	
COMED - ACCT #6717033111	06.12.26-07.14	06.12.26-07.14.26 1221 N FORR	07/15/2026	01-350-5410	108.35	.00	
Total COMED - ACCT #6717033111:					108.35	.00	
COMED #3615882000	05.18.26-06.17	05.18.26-06.17.26 0 COR EUCLI	07/21/2026	01-350-5411	323.60	.00	
Total COMED #3615882000:					323.60	.00	
COMED #6912705000	05.18.26-06.17	05.18.26-06.17.26 US RT 45	06/18/2026	01-350-5411	556.70	.00	
Total COMED #6912705000:					556.70	.00	
COMED #8576611222	07142026	7.14.26 801 E CAMP MCDNLD	07/20/2026	51-300-5410	2,185.80	.00	
Total COMED #8576611222:					2,185.80	.00	
COMED-ACCT#0519321222	06.15.26-07.15	06.15.26-07.15.26 218 FAIRWAY	07/15/2026	51-300-5410	44.00	.00	
Total COMED-ACCT#0519321222:					44.00	.00	
COMPASSION FUNERAL SERVI	2603362	BODY REMOVAL	07/08/2026	01-360-5100	471.00	.00	

Vendor Name	Invoice Number	Description	Invoice Date	GL Account Number	Net Invoice Amt	Amount Paid	Date Paid
Total COMPASSION FUNERAL SERVICES INC:					471.00	.00	
CPI INC.	1755146	JUN 26 FSA/HRA FEES	06/01/2026	01-320-5100	115.00	.00	
Total CPI INC.:					115.00	.00	
DE LAGE LANDEN FINANCIAL S	597565998	JULY 26 CH COPIER	06/21/2026	01-320-5220	524.98	.00	
DE LAGE LANDEN FINANCIAL S	597966708	AUG 26 CH COPIER	07/22/2026	01-320-5220	524.98	.00	
Total DE LAGE LANDEN FINANCIAL SERVICES INC:					1,049.96	.00	
DES PLAINES JOURNAL INC	196495	PZBA NOTICE 26-07	07/21/2026	01-340-5222	139.01	.00	
DES PLAINES JOURNAL INC	196496	PZBA NOTICE 26-05	07/21/2026	01-340-5222	176.93	.00	
DES PLAINES JOURNAL INC	196633	PZBA 26-12	07/21/2026	01-340-5222	151.65	.00	
DES PLAINES JOURNAL INC	196634	PZBA NOTICE 26-06	07/21/2026	01-340-5222	151.65	.00	
DES PLAINES JOURNAL INC	196635	PZBA 26-11	07/21/2026	01-340-5222	151.65	.00	
Total DES PLAINES JOURNAL INC:					770.89	.00	
DES PLAINES MATERIAL & SUP	75319	WATER MAIN DUMP	07/15/2026	51-300-5634	224.53	.00	
DES PLAINES MATERIAL & SUP	75347	WATER MAIN DUMP	07/15/2026	51-300-5634	224.53	.00	
DES PLAINES MATERIAL & SUP	75453	WATER MAIN DUMP	07/15/2026	51-300-5634	469.18	.00	
Total DES PLAINES MATERIAL & SUPPLY:					918.24	.00	
EAGLE UNIFORM CO.	55645-3	PD UNIFORM PATCHES	07/13/2026	01-360-5741	475.00	.00	
EAGLE UNIFORM CO.	55782-3	BALLISTIC VEST - DURON	07/13/2026	01-360-7022	1,037.00	.00	
EAGLE UNIFORM CO.	55784-3	BALLISTIC VEST-SIGSWORTH	07/13/2026	01-360-7022	1,037.00	.00	
EAGLE UNIFORM CO.	55848-3	UNIFORMS - SIGSWORTH	07/13/2026	01-360-5741	150.00	.00	
EAGLE UNIFORM CO.	55915-3	UNIFORMS - PUFUNDT	07/16/2026	01-360-5741	356.00	.00	
EAGLE UNIFORM CO.	55918-3	BALLISTIC VEST - COGLIANESE	07/16/2026	01-360-7022	1,393.00	.00	
EAGLE UNIFORM CO.	55919-3	BALLISTIC VEST - ZITKUS	07/16/2026	01-360-7022	1,336.00	.00	
EAGLE UNIFORM CO.	55925-3	BALLISTIC VEST - GUYANT	07/16/2026	01-360-7022	1,415.00	.00	
EAGLE UNIFORM CO.	56288-3	UNIFORMS - GUYANT	07/22/2026	01-360-5741	14.00	.00	
Total EAGLE UNIFORM CO.:					7,213.00	.00	
FACTORY MOTOR PARTS	162-238287	WIPER BLADES	07/21/2026	01-350-5020	75.54	.00	
Total FACTORY MOTOR PARTS:					75.54	.00	
FLEXSOURCE LLC	25868	PCOR FEE RETURN 2025	07/20/2026	01-320-5100	300.00	.00	
Total FLEXSOURCE LLC:					300.00	.00	
FP FINANCE PROGRAM	42571579	AUG 26 POSTAGE MACHINE	07/22/2026	01-320-5200	185.95	.00	
Total FP FINANCE PROGRAM:					185.95	.00	
GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 GENERAL ENGR	07/22/2026	01-320-5105	4,366.80	.00	
GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 LOT GRADING RVW	07/22/2026	01-340-5111	1,103.25	.00	
GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 CRS UPDATE	07/22/2026	01-340-5111	127.50	.00	
GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 ROADS GEN PROJECTS	07/22/2026	01-320-5105	410.00	.00	
GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 GIS UPDATES	07/22/2026	01-320-5106	1,093.75	.00	
GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 D23 EISENHOWER RVW	07/22/2026	01-340-5111	127.50	.00	
GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 SKY HARBOUR PLAN RV	07/22/2026	01-340-5111	191.25	.00	
GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 WILLOW/OWEN FCD	07/22/2026	30-550-7062	2,615.00	.00	

Vendor Name	Invoice Number	Description	Invoice Date	GL Account Number	Net Invoice Amt	Amount Paid	Date Paid
GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 2025 PAVEMENT ASSES	07/22/2026	30-550-7050	220.00	.00	
GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 W CAMP MCD SW	07/22/2026	30-550-7060	6,847.75	.00	
GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 BURNING BUSH SDWK	07/22/2026	30-550-7060	3,862.85	.00	
GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 IL 83 ANDOVER SDWK D	07/22/2026	30-550-7060	4,330.56	.00	
GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 ELMHURST CULVERT	07/22/2026	30-550-7062	4,532.60	.00	
GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 COLDREN WTR MAIN	07/22/2026	51-500-7020	7,151.00	.00	
GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 NPDES MS4 YR 24	07/22/2026	01-320-5105	435.00	.00	
GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 CAMP MCD RD PH2	07/22/2026	30-550-7060	16,376.25	.00	
GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 ELMHURST RD SW PH2	07/22/2026	30-550-7060	290.00	.00	
GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 CPOH WILLOW RD SW P	07/22/2026	30-550-7060	11,934.40	.00	
GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 WILLOW TRAILS FCP CO	07/22/2026	30-550-7062	6,755.00	.00	
GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 HILLCREST LK OUTFALL	07/22/2026	30-550-7020	2,809.75	.00	
Total GEWALT HAMILTON ASSOCIATES INC.:					75,580.21	.00	
HIGHSTAR TRAFFIC	21331	ROAD SIGNS	07/08/2026	01-350-5721	204.00	.00	
Total HIGHSTAR TRAFFIC:					204.00	.00	
HYPTE BRANDED SOLUTION	272643	CRIME PREVENTION SWAG 202	07/22/2026	01-360-5710	1,576.64	.00	
Total HYPTE BRANDED SOLUTION:					1,576.64	.00	
ILCMA	7116	MX WORKER JOB POST	07/15/2026	01-350-5100	50.00	.00	
Total ILCMA:					50.00	.00	
ILEAS - ILLINOIS LAW ENFORC	DUES15157	2026 ANNUAL MEMBERSHIP	07/13/2026	01-360-5310	120.00	.00	
Total ILEAS - ILLINOIS LAW ENFORCEMENT ALARM:					120.00	.00	
ILLINOIS COUNTIES RISK MAN	S-INV010544	DEDUCTIBLE FOR CLAIM 25102	07/01/2026	01-320-5501	7,001.05	.00	
Total ILLINOIS COUNTIES RISK MANAGEMENT TRUST:					7,001.05	.00	
ILLINOIS PUBLIC RISK FUND	100290	SEPTEMBER 26 WC PREMIUMS	07/17/2026	01-320-5530	235.34	.00	
ILLINOIS PUBLIC RISK FUND	100290	SEPTEMBER 26 WC PREMIUMS	07/17/2026	01-340-5530	294.18	.00	
ILLINOIS PUBLIC RISK FUND	100290	SEPTEMBER 26 WC PREMIUMS	07/17/2026	01-350-5530	1,412.03	.00	
ILLINOIS PUBLIC RISK FUND	100290	SEPTEMBER 26 WC PREMIUMS	07/17/2026	01-360-5530	9,413.60	.00	
ILLINOIS PUBLIC RISK FUND	100290	SEPTEMBER 26 WC PREMIUMS	07/17/2026	51-300-5530	294.18	.00	
ILLINOIS PUBLIC RISK FUND	100290	SEPTEMBER 26 WC PREMIUMS	07/17/2026	53-300-5530	117.67	.00	
Total ILLINOIS PUBLIC RISK FUND:					11,767.00	.00	
JG UNIFORMS INC	165792	PROMOTIONAL BADGES	07/13/2026	01-360-5741	619.00	.00	
Total JG UNIFORMS INC:					619.00	.00	
LAUTERBACH & AMEN LLP	120599	APRIL 30, 2026 GASB 74/75	07/15/2026	01-322-5541	3,480.00	.00	
Total LAUTERBACH & AMEN LLP:					3,480.00	.00	
LECHNER SERVICES	10217	PD CARPETS	07/13/2026	01-350-5104	38.00	.00	
LECHNER SERVICES	3670086	PD CARPETS	07/15/2026	01-350-5104	38.00	.00	
LECHNER SERVICES	3670087	PW UNIFORMS	07/13/2026	01-350-5100	66.47	.00	
LECHNER SERVICES	3672369	PD CARPETS	07/20/2026	01-350-5104	38.00	.00	

Vendor Name	Invoice Number	Description	Invoice Date	GL Account Number	Net Invoice Amt	Amount Paid	Date Paid
Total LECHNER SERVICES:					180.47	.00	
METROPOLITAN INDUSTRIES I	INV0866506	SSA5 WILLOW WOODS FLOAT	07/21/2026	25-300-5050	964.00	.00	
Total METROPOLITAN INDUSTRIES INC:					964.00	.00	
MILLER PIPELINE	317452	EMERGENCY WATER MAIN REP	07/15/2026	51-300-5100	11,883.88	.00	
Total MILLER PIPELINE:					11,883.88	.00	
NAPA AUTO PARTS	463912	SQUAD 603	07/09/2026	01-350-5020	127.48	.00	
Total NAPA AUTO PARTS:					127.48	.00	
NICHOLAS WADE	WADE MAY JU	ACADEMY GAS REIMBURSEME	07/13/2026	01-360-5751	239.77	.00	
Total NICHOLAS WADE:					239.77	.00	
NICOR GAS	20260623	WELL HOUSE	07/09/2026	51-300-5410	70.84	.00	
Total NICOR GAS:					70.84	.00	
NORTH SHORE SIGN	126376	JULY 26 MAINTENANCE	07/01/2026	01-320-5100	243.00	.00	
Total NORTH SHORE SIGN:					243.00	.00	
PERSONNEL STRATEGIES LLC	GOUNTANIS	PRE-EMPLOYMENT PSYCH GO	07/13/2026	01-360-5100	700.00	.00	
Total PERSONNEL STRATEGIES LLC:					700.00	.00	
PHYSICIANS IMMEDIATE CARE	46841	PRE-EMPLOYMENT - SCHROED	07/06/2026	01-350-5100	311.00	.00	
PHYSICIANS IMMEDIATE CARE	46841	PRE-EMPLOYMENT - ORTIZ MO	07/06/2026	01-350-5100	311.00	.00	
Total PHYSICIANS IMMEDIATE CARE:					622.00	.00	
Rachelle Gentry	GENTRY JUN	UNIFORMS - GENTRY	07/22/2026	01-360-5741	129.95	.00	
Total Rachelle Gentry:					129.95	.00	
RAY O'HERRON CO INC	2490118	UNIFORMS - DURON	07/22/2026	01-360-5741	384.29	.00	
Total RAY O'HERRON CO INC:					384.29	.00	
RICH NUDO	07.21.26-26-31	PERMIT REFUND 26-310	07/22/2026	01-130-3400	1,651.50	.00	
Total RICH NUDO:					1,651.50	.00	
S D ENTERPRISES INC	7-10-2026	SEWER INSP JUNE 2026	07/21/2026	53-300-5100	1,050.00	.00	
Total S D ENTERPRISES INC:					1,050.00	.00	
SB FRIEDMAN DEVELOPMENT	1.72.26	PROSPECT HEIGHTS EAST SID	07/13/2026	01-320-5100	6,302.50	.00	
SB FRIEDMAN DEVELOPMENT	3.153.25	PROSPECT HEIGHTS MILWAUK	07/13/2026	01-320-5100	2,878.75	.00	
Total SB FRIEDMAN DEVELOPMENT ADVISORS:					9,181.25	.00	
STAPLES	6057774822	OFFICE SUPPLIES - ADMIN	07/21/2026	01-320-5700	56.20	.00	

Vendor Name	Invoice Number	Description	Invoice Date	GL Account Number	Net Invoice Amt	Amount Paid	Date Paid
STAPLES	6058340238	OFFICE SUPPLIES - ADMIN	07/21/2026	01-320-5700	156.89	.00	
STAPLES	6059217156	OFFICE SUPPLIES - ADMIN	07/21/2026	01-320-5700	52.29	.00	
STAPLES	6059217157	OFFICE SUPPLIES - ADMIN	07/21/2026	01-320-5700	83.18	.00	
STAPLES	6068441225	OFFICE SUPPLIES - BUILD	07/10/2026	01-340-5700	40.99	.00	
STAPLES	6068441225	OFFICE SUPPLIES - ADMIN	07/10/2026	01-320-5700	54.81	.00	
Total STAPLES:					444.36	.00	
STREICHER'S	11837644	PD TRAINING - SIMS SUPPLIES	07/22/2026	16-300-5710	2,026.97	.00	
Total STREICHER'S:					2,026.97	.00	
TASCA CHEVROLET	95796C	SQUAD 603	07/09/2026	01-350-5020	123.90	.00	
Total TASCA CHEVROLET:					123.90	.00	
TEMPERATURE EQUIPMENT C	8998558-00	CH AC PARTS	07/21/2026	01-350-5710	252.96	.00	
Total TEMPERATURE EQUIPMENT CORP:					252.96	.00	
THE BLUE LINE	49089	ENTRY LEVEL PO AD	07/13/2026	01-360-5100	745.00	.00	
THE BLUE LINE	49112	PART-TIME DO AD	07/16/2026	01-360-5100	298.00	.00	
Total THE BLUE LINE:					1,043.00	.00	
THOMPSON ELEVATOR INSPEC	26-1373	ELEVATOR INSP BRIARWOOD	07/21/2026	01-340-5100	258.00	.00	
Total THOMPSON ELEVATOR INSPECT SVC INC:					258.00	.00	
TIGRIS AQUAIC SERVICES LLC	4590282	HILLCREST LAKE MANAGEMEN	07/09/2026	01-320-5100	8,790.00	.00	
Total TIGRIS AQUAIC SERVICES LLC:					8,790.00	.00	
USA BLUE BOOK	INV01079787	VALVE PARTS	07/09/2026	51-300-5050	418.87	.00	
Total USA BLUE BOOK:					418.87	.00	
USPS	07.22.26 Sum	07.22.26 SUMMER NEWSLETTE	07/22/2026	01-320-5200	1,851.95	.00	
USPS	07.22.26 Sum	07.22.26 SUMMER NEWSLETTE	07/22/2026	01-320-5200	219.88	.00	
Total USPS:					2,071.83	.00	
VERDANT COMMERCIAL CAPIT	906296412	PD PRINTER LEASE	07/16/2026	01-360-5220	298.00	.00	
Total VERDANT COMMERCIAL CAPITAL LLC:					298.00	.00	
VERIZON WIRELESS	6147485105	VERIZON PD LAPTOP CARDS	07/13/2026	01-360-5610	240.24	.00	
Total VERIZON WIRELESS:					240.24	.00	
ZERO9 SOLUTIONS LTD	13656-B2B	UNIFORMS - DEOL	07/22/2026	01-360-5741	156.75	.00	
Total ZERO9 SOLUTIONS LTD:					156.75	.00	
Grand Totals:					251,592.12	.00	

Vendor Name	Invoice Number	Description	Invoice Date	GL Account Number	Net Invoice Amt	Amount Paid	Date Paid
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Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Only unpaid invoices included.

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
GENERAL FUND							
01-000-2032 WITHHOLDING - T AFLAC	AFLAC	458058	AUG 26 AFLAC	06/30/2026	139.32	.00	
Total :					139.32	.00	
BUILDING & ZONING FEES							
01-130-3400 BUILDING PERMITS	RICH NUDO	07.21.26-26-31	PERMIT REFUND 26-310	07/22/2026	1,651.50	.00	
Total BUILDING & ZONING FEES:					1,651.50	.00	
CITY COUNCIL & BOARDS							
01-310-5300 ALDERMANIC EXPENSE	ALLEGRA MARKETING	226092	MORGAN ADAMS BADGE	06/17/2026	55.00	.00	
Total CITY COUNCIL & BOARDS:					55.00	.00	
ADMINISTRATION							
01-320-5100 PROFESSIONAL SERVIC	CPI INC.	1755146	JUN 26 FSA/HRA FEES	06/01/2026	115.00	.00	
01-320-5100 PROFESSIONAL SERVIC	FLEXSOURCE LLC	25868	PCOR FEE RETURN 2025	07/20/2026	300.00	.00	
01-320-5100 PROFESSIONAL SERVIC	NORTH SHORE SIGN	126376	JULY 26 MAINTENANCE	07/01/2026	243.00	.00	
01-320-5100 PROFESSIONAL SERVIC	SB FRIEDMAN DEVELOPMENT	1.72.26	PROSPECT HEIGHTS EAST SID	07/13/2026	6,302.50	.00	
01-320-5100 PROFESSIONAL SERVIC	SB FRIEDMAN DEVELOPMENT	3.153.25	PROSPECT HEIGHTS MILWAUK	07/13/2026	2,878.75	.00	
01-320-5100 PROFESSIONAL SERVIC	TIGRIS AQUAIC SERVICES LLC	4590282	HILLCREST LAKE MANAGEMEN	07/09/2026	8,790.00	.00	
01-320-5105 PROFESSIONAL FEES -	GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 GENERAL ENGR	07/22/2026	4,366.80	.00	
01-320-5105 PROFESSIONAL FEES -	GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 ROADS GEN PROJECTS	07/22/2026	410.00	.00	
01-320-5105 PROFESSIONAL FEES -	GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 NPDES MS4 YR 24	07/22/2026	435.00	.00	
01-320-5106 PROFESSIONAL FEES -	GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 GIS UPDATES	07/22/2026	1,093.75	.00	
01-320-5200 POSTAGE	FP FINANCE PROGRAM	42571579	AUG 26 POSTAGE MACHINE	07/22/2026	185.95	.00	
01-320-5200 POSTAGE	USPS	07.22.26 Sum	07.22.26 SUMMER NEWSLETTE	07/22/2026	1,851.95	.00	
01-320-5200 POSTAGE	USPS	07.22.26 Sum	07.22.26 SUMMER NEWSLETTE	07/22/2026	219.88	.00	
01-320-5220 PHOTOCOPY	DE LAGE LANDEN FINANCIAL S	597565998	JULY 26 CH COPIER	06/21/2026	524.98	.00	
01-320-5220 PHOTOCOPY	DE LAGE LANDEN FINANCIAL S	597966708	AUG 26 CH COPIER	07/22/2026	524.98	.00	
01-320-5501 INSURANCE DEDUCTIBL	ILLINOIS COUNTIES RISK MAN	S-INV010544	DEDUCTIBLE FOR CLAIM 25102	07/01/2026	7,001.05	.00	
01-320-5530 WORKERS COMPENSATI	ILLINOIS PUBLIC RISK FUND	100290	SEPTEMBER 26 WC PREMIUMS	07/17/2026	235.34	.00	
01-320-5700 OFFICE SUPPLIES	STAPLES	6057774822	OFFICE SUPPLIES - ADMIN	07/21/2026	56.20	.00	
01-320-5700 OFFICE SUPPLIES	STAPLES	6058340238	OFFICE SUPPLIES - ADMIN	07/21/2026	156.89	.00	
01-320-5700 OFFICE SUPPLIES	STAPLES	6059217156	OFFICE SUPPLIES - ADMIN	07/21/2026	52.29	.00	
01-320-5700 OFFICE SUPPLIES	STAPLES	6059217157	OFFICE SUPPLIES - ADMIN	07/21/2026	83.18	.00	
01-320-5700 OFFICE SUPPLIES	STAPLES	6068441225	OFFICE SUPPLIES - ADMIN	07/10/2026	54.81	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total ADMINISTRATION:					35,882.30	.00	
FINANCE							
01-322-5541 ACCTG SERVICE FEES	LAUTERBACH & AMEN LLP	120599	APRIL 30, 2026 GASB 74/75	07/15/2026	3,480.00	.00	
Total FINANCE:					3,480.00	.00	
LEGAL							
01-324-5123 LABOR ATTORNEY	AKERMAN LLP	10181031	POLICE FOIA PROCEDURES	07/01/2026	136.50	.00	
01-324-5123 LABOR ATTORNEY	AKERMAN LLP	10185332	MAY 26 + JUNE 26 MAP CONTR	07/16/2026	21,794.50	.00	
Total LEGAL:					21,931.00	.00	
BUILDING DEPARTMENT							
01-340-5100 PROFESSIONAL SERVIC	B & F CONSTRUCTION CODE S	72382	PLBG INSP 1105 N MAPLE	07/21/2026	160.00	.00	
01-340-5100 PROFESSIONAL SERVIC	THOMPSON ELEVATOR INSPEC	26-1373	ELEVATOR INSP BRIARWOOD	07/21/2026	258.00	.00	
01-340-5111 BILLABLE ENGINEERING	GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 LOT GRADING RVW	07/22/2026	1,103.25	.00	
01-340-5111 BILLABLE ENGINEERING	GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 CRS UPDATE	07/22/2026	127.50	.00	
01-340-5111 BILLABLE ENGINEERING	GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 D23 EISENHOWER RVW	07/22/2026	127.50	.00	
01-340-5111 BILLABLE ENGINEERING	GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 SKY HARBOUR PLAN RV	07/22/2026	191.25	.00	
01-340-5222 LEGAL NOTICES	DES PLAINES JOURNAL INC	196495	PZBA NOTICE 26-07	07/21/2026	139.01	.00	
01-340-5222 LEGAL NOTICES	DES PLAINES JOURNAL INC	196496	PZBA NOTICE 26-05	07/21/2026	176.93	.00	
01-340-5222 LEGAL NOTICES	DES PLAINES JOURNAL INC	196633	PZBA 26-12	07/21/2026	151.65	.00	
01-340-5222 LEGAL NOTICES	DES PLAINES JOURNAL INC	196634	PZBA NOTICE 26-06	07/21/2026	151.65	.00	
01-340-5222 LEGAL NOTICES	DES PLAINES JOURNAL INC	196635	PZBA 26-11	07/21/2026	151.65	.00	
01-340-5530 WORKERS COMP INSUR	ILLINOIS PUBLIC RISK FUND	100290	SEPTEMBER 26 WC PREMIUMS	07/17/2026	294.18	.00	
01-340-5700 OFFICE SUPPLIES	STAPLES	6068441225	OFFICE SUPPLIES - BUILD	07/10/2026	40.99	.00	
Total BUILDING DEPARTMENT:					3,073.56	.00	
PUBLIC WORKS							
01-350-5020 VEHICLE MAINTENANCE	FACTORY MOTOR PARTS	162-238287	WIPER BLADES	07/21/2026	75.54	.00	
01-350-5020 VEHICLE MAINTENANCE	NAPA AUTO PARTS	463912	SQUAD 603	07/09/2026	127.48	.00	
01-350-5020 VEHICLE MAINTENANCE	TASCA CHEVROLET	95796C	SQUAD 603	07/09/2026	123.90	.00	
01-350-5100 PROFESSIONAL SERVIC	ILCMA	7116	MX WORKER JOB POST	07/15/2026	50.00	.00	
01-350-5100 PROFESSIONAL SERVIC	LECHNER SERVICES	3670087	PW UNIFORMS	07/13/2026	66.47	.00	
01-350-5100 PROFESSIONAL SERVIC	PHYSICIANS IMMEDIATE CARE	46841	PRE-EMPLOYMENT - SCHROED	07/06/2026	311.00	.00	
01-350-5100 PROFESSIONAL SERVIC	PHYSICIANS IMMEDIATE CARE	46841	PRE-EMPLOYMENT - ORTIZ MO	07/06/2026	311.00	.00	
01-350-5104 PROF SERVICES - BUILD	LECHNER SERVICES	10217	PD CARPETS	07/13/2026	38.00	.00	
01-350-5104 PROF SERVICES - BUILD	LECHNER SERVICES	3670086	PD CARPETS	07/15/2026	38.00	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
01-350-5104 PROF SERVICES - BUILD	LECHNER SERVICES	3672369	PD CARPETS	07/20/2026	38.00	.00	
01-350-5410 UTILITIES	COMED - ACCT #6717033111	06.12.26-07.14	06.12.26-07.14.26 1221 N FORR	07/15/2026	108.35	.00	
01-350-5411 WATER AND ELECTRIC P	COMED #3615882000	05.18.26-06.17	05.18.26-06.17.26 0 COR EUCLI	07/21/2026	323.60	.00	
01-350-5411 WATER AND ELECTRIC P	COMED #6912705000	05.18.26-06.17	05.18.26-06.17.26 US RT 45	06/18/2026	556.70	.00	
01-350-5530 WORKERS COMP INSUR	ILLINOIS PUBLIC RISK FUND	100290	SEPTEMBER 26 WC PREMIUMS	07/17/2026	1,412.03	.00	
01-350-5710 OPERATING SUPPLIES	TEMPERATURE EQUIPMENT C	8998558-00	CH AC PARTS	07/21/2026	252.96	.00	
01-350-5721 SIGNS	HIGHSTAR TRAFFIC	21331	ROAD SIGNS	07/08/2026	204.00	.00	
Total PUBLIC WORKS:					4,037.03	.00	
PUBLIC SAFETY							
01-360-5100 PROFESSIONAL SERVIC	COMPASSION FUNERAL SERVI	2603362	BODY REMOVAL	07/08/2026	471.00	.00	
01-360-5100 PROFESSIONAL SERVIC	PERSONNEL STRATEGIES LLC	GOUNTANIS	PRE-EMPLOYMENT PSYCH GO	07/13/2026	700.00	.00	
01-360-5100 PROFESSIONAL SERVIC	THE BLUE LINE	49089	ENTRY LEVEL PO AD	07/13/2026	745.00	.00	
01-360-5100 PROFESSIONAL SERVIC	THE BLUE LINE	49112	PART-TIME DO AD	07/16/2026	298.00	.00	
01-360-5220 PHOTOCOPY	VERDANT COMMERCIAL CAPIT	906296412	PD PRINTER LEASE	07/16/2026	298.00	.00	
01-360-5310 MEMBERSHIPS	ILEAS - ILLINOIS LAW ENFORC	DUES15157	2026 ANNUAL MEMBERSHIP	07/13/2026	120.00	.00	
01-360-5530 WORKERS COMP INSUR	ILLINOIS PUBLIC RISK FUND	100290	SEPTEMBER 26 WC PREMIUMS	07/17/2026	9,413.60	.00	
01-360-5610 EQUIPMENT MAINTENAN	VERIZON WIRELESS	6147485105	VERIZON PD LAPTOP CARDS	07/13/2026	240.24	.00	
01-360-5710 OPERATING SUPPLIES	HYPTE BRANDED SOLUTION	272643	CRIME PREVENTION SWAG 202	07/22/2026	1,576.64	.00	
01-360-5741 CLOTHING	EAGLE UNIFORM CO.	55645-3	PD UNIFORM PATCHES	07/13/2026	475.00	.00	
01-360-5741 CLOTHING	EAGLE UNIFORM CO.	55848-3	UNIFORMS - SIGSWORTH	07/13/2026	150.00	.00	
01-360-5741 CLOTHING	EAGLE UNIFORM CO.	55915-3	UNIFORMS - PUFUNDT	07/16/2026	356.00	.00	
01-360-5741 CLOTHING	EAGLE UNIFORM CO.	56288-3	UNIFORMS - GUYANT	07/22/2026	14.00	.00	
01-360-5741 CLOTHING	JG UNIFORMS INC	165792	PROMOTIONAL BADGES	07/13/2026	619.00	.00	
01-360-5741 CLOTHING	Rachelle Gentry	GENTRY JUN	UNIFORMS - GENTRY	07/22/2026	129.95	.00	
01-360-5741 CLOTHING	RAY O'HERRON CO INC	2490118	UNIFORMS - DURON	07/22/2026	384.29	.00	
01-360-5741 CLOTHING	ZERO9 SOLUTIONS LTD	13656-B2B	UNIFORMS - DEOL	07/22/2026	156.75	.00	
01-360-5751 GASOLINE	NICHOLAS WADE	WADE MAY JU	ACADEMY GAS REIMBURSEME	07/13/2026	239.77	.00	
01-360-7022 POLICE - SMALL EQUIPM	EAGLE UNIFORM CO.	55782-3	BALLISTIC VEST - DURON	07/13/2026	1,037.00	.00	
01-360-7022 POLICE - SMALL EQUIPM	EAGLE UNIFORM CO.	55784-3	BALLISTIC VEST-SIGSWORTH	07/13/2026	1,037.00	.00	
01-360-7022 POLICE - SMALL EQUIPM	EAGLE UNIFORM CO.	55918-3	BALLISTIC VEST - COGLIANESE	07/16/2026	1,393.00	.00	
01-360-7022 POLICE - SMALL EQUIPM	EAGLE UNIFORM CO.	55919-3	BALLISTIC VEST - ZITKUS	07/16/2026	1,336.00	.00	
01-360-7022 POLICE - SMALL EQUIPM	EAGLE UNIFORM CO.	55925-3	BALLISTIC VEST - GUYANT	07/16/2026	1,415.00	.00	
Total PUBLIC SAFETY:					22,605.24	.00	
Total GENERAL FUND:					92,854.95	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
DEA SEIZURE FUND							
EXPENSES							
16-300-5710 OPERATING SUPPLIES	STREICHER'S	I1837644	PD TRAINING - SIMS SUPPLIES	07/22/2026	2,026.97	.00	
Total EXPENSES:					2,026.97	.00	
Total DEA SEIZURE FUND:					2,026.97	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
SSA #5							
EXPENSES							
25-300-5050 SYSTEM MAINTENANCE	METROPOLITAN INDUSTRIES I	INV0866506	SSA5 WILLOW WOODS FLOAT	07/21/2026	964.00	.00	
Total EXPENSES:					964.00	.00	
Total SSA #5:					964.00	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
CAPITAL IMPROVEMENTS							
30-550-7020 CITY IMPROVEMENTS/E	GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 HILLCREST LK OUTFALL	07/22/2026	2,809.75	.00	
30-550-7050 STREET RESURFACING	GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 2025 PAVEMENT ASSES	07/22/2026	220.00	.00	
30-550-7060 SIDEWALKS	GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 W CAMP MCD SW	07/22/2026	6,847.75	.00	
30-550-7060 SIDEWALKS	GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 BURNING BUSH SDWK	07/22/2026	3,862.85	.00	
30-550-7060 SIDEWALKS	GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 IL 83 ANDOVER SDWK D	07/22/2026	4,330.56	.00	
30-550-7060 SIDEWALKS	GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 CAMP MCD RD PH2	07/22/2026	16,376.25	.00	
30-550-7060 SIDEWALKS	GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 ELMHURST RD SW PH2	07/22/2026	290.00	.00	
30-550-7060 SIDEWALKS	GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 CPOH WILLOW RD SW P	07/22/2026	11,934.40	.00	
30-550-7062 STORMWATER PROJECT	BERGER CONTRACTORS INC.	Pay Request #	HILLCREST LK IMPRV #3	07/20/2026	1,620.00	.00	
30-550-7062 STORMWATER PROJECT	BERGER CONTRACTORS INC.	PAY REQUEST	WILLOW TRLS FCP RQST #8	07/20/2026	68,193.31	.00	
30-550-7062 STORMWATER PROJECT	GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 WILLOW/OWEN FCD	07/22/2026	2,615.00	.00	
30-550-7062 STORMWATER PROJECT	GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 ELMHURST CULVERT	07/22/2026	4,532.60	.00	
30-550-7062 STORMWATER PROJECT	GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 WILLOW TRAILS FCP CO	07/22/2026	6,755.00	.00	
Total :					130,387.47	.00	
Total CAPITAL IMPROVEMENTS:					130,387.47	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
WATER FUND							
EXPENSES							
51-300-5050 SYSTEM MAINTENANCE	USA BLUE BOOK	INV01079787	VALVE PARTS	07/09/2026	418.87	.00	
51-300-5100 PROFESSIONAL SERVIC	ASSOCIATED TECHNICAL SERV	42431	LEAK LOCATION SERVICE	07/15/2026	1,096.00	.00	
51-300-5100 PROFESSIONAL SERVIC	CHICAGO METRO FIRE PREVE	IN00488945	ALARM WELL HOUSE	07/20/2026	128.25	.00	
51-300-5100 PROFESSIONAL SERVIC	MILLER PIPELINE	317452	EMERGENCY WATER MAIN REP	07/15/2026	11,883.88	.00	
51-300-5410 UTILITIES	COMED #8576611222	07142026	7.14.26 801 E CAMP MCDNLD	07/20/2026	2,185.80	.00	
51-300-5410 UTILITIES	COMED-ACCT#0519321222	06.15.26-07.15	06.15.26-07.15.26 218 FAIRWAY	07/15/2026	44.00	.00	
51-300-5410 UTILITIES	NICOR GAS	20260623	WELL HOUSE	07/09/2026	70.84	.00	
51-300-5530 WORKERS COMPENSATI	ILLINOIS PUBLIC RISK FUND	100290	SEPTEMBER 26 WC PREMIUMS	07/17/2026	294.18	.00	
51-300-5634 STONE AND CONCRETE	DES PLAINES MATERIAL & SUP	75319	WATER MAIN DUMP	07/15/2026	224.53	.00	
51-300-5634 STONE AND CONCRETE	DES PLAINES MATERIAL & SUP	75347	WATER MAIN DUMP	07/15/2026	224.53	.00	
51-300-5634 STONE AND CONCRETE	DES PLAINES MATERIAL & SUP	75453	WATER MAIN DUMP	07/15/2026	469.18	.00	
Total EXPENSES:					17,040.06	.00	
CAPITAL OUTLAY GENERAL							
51-500-7020 EQUIPMENT	GEWALT HAMILTON ASSOCIAT	06.30.2026	JUN26 COLDREN WTR MAIN	07/22/2026	7,151.00	.00	
Total CAPITAL OUTLAY GENERAL:					7,151.00	.00	
Total WATER FUND:					24,191.06	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
SANITARY SEWER FUND EXPENSES							
53-300-5100 PROFESSIONAL SERVIC	S D ENTERPRISES INC	7-10-2026	SEWER INSP JUNE 2026	07/21/2026	1,050.00	.00	
53-300-5530 WORKER'S COMP INSUR	ILLINOIS PUBLIC RISK FUND	100290	SEPTEMBER 26 WC PREMIUMS	07/17/2026	117.67	.00	
Total EXPENSES:					1,167.67	.00	
Total SANITARY SEWER FUND:					1,167.67	.00	
Grand Totals:					251,592.12	.00	

GL Account and Title	Net Invoice Amount	Amount Paid	Date Paid
GENERAL FUND			
Total GENERAL FUND:	92,854.95	.00	
DEA SEIZURE FUND			
Total DEA SEIZURE FUND:	2,026.97	.00	
SSA #5			
Total SSA #5:	964.00	.00	
CAPITAL IMPROVEMENTS			
Total CAPITAL IMPROVEMENTS:	130,387.47	.00	
WATER FUND			
Total WATER FUND:	24,191.06	.00	
SANITARY SEWER FUND			
Total SANITARY SEWER FUND:	1,167.67	.00	
Grand Totals:	251,592.12	.00	