



**City of Prospect Heights
CITY COUNCIL REGULAR MEETING**

Monday, June 23, 2025 at 6:30 PM

**Prospect Heights City Hall
8 North Elmhurst Road**

IN ACCORDANCE WITH THE APPLICABLE STATUTES OF THE STATE OF ILLINOIS AND ORDINANCES OF THE CITY OF PROSPECT HEIGHTS, NOTICE IS HEREBY GIVEN THAT:

The City Council Meeting of the Mayor and City Council of the City of Prospect Heights will be held on MONDAY, JUNE 23, 2025 AT 6:30 PM.

In Person in the Council Chambers, Prospect Heights City Hall, 8 North Elmhurst Road, Prospect Heights, Illinois, Mayor Patrick Ludvigsen presiding.

This meeting will be broadcast live on cable channels: COMCAST CHANNEL 17, ASTOUND CHANNEL 1176 and AT&T U-VERSE CHANNEL 99. It will also be recorded and rebroadcast on COMCAST CHANNEL 17, ASTOUND CHANNEL 1176 and AT&T U-VERSE CHANNEL 99.

Attendees who wish to speak on Agenda or non-agenda items will be provided an opportunity during the meeting. There is a FIVE-MINUTE TIME LIMIT for speakers.

- 1. CALL TO ORDER AND ROLL CALL**
- 2. PLEDGE OF ALLEGIANCE**
- 3. APPROVAL OF MINUTES**
 - A. June 9, 2025 City Council Regular Meeting Minutes**
Action Requested: (Motion, Second, Roll Call Vote)
- 4. PRESENTATIONS**
 - A. Police & Fire Commission Annual Report to the City Council Presented by Chairperson Sharon Hoffman**
- 5. APPOINTMENTS, CONFIRMATIONS, AND PROCLAMATIONS**
- 6. PUBLIC COMMENTS ON AGENDA MATTERS (FIVE MINUTES TIME LIMIT)**
(Citizens are asked to identify the agenda item they would like to address and will be provided the opportunity to speak to the issue after its presentation and before City Council action)
- 7. CONSENT AGENDA**
(All items listed on the Consent Agenda are considered routine by the City Council)

This meeting will be recorded and made available on your local Cable Channel, Prospect Heights Television, and our PHTV YouTube Channel via a link on the City website.

and will be enacted by one motion. There will be no separate discussion of these items unless a City Council Member so requests, in which event the item will be removed from the general order of business and considered as a separate Agenda item.)

Action Requested: (Motion, Second, Voice Vote)

8. OLD BUSINESS

- A. O-25-12** Staff Memo and Ordinance Amending Chapter 2 (Definitions), Chapter 3 (General Provisions) of Title 5 (Zoning) and Amending Chapter 1 (Animal Control) of Title 9 (Police Regulations) of the City Code Pertaining to Backyard Chicken Keeping in the R-1 Single Family District **(2nd Reading)**

Action Requested: (Motion, Second, Roll Call Vote)

- B. O-25-13** Staff Memo and Ordinance Amending Chapter 1, Section 1 of Title 12: Fines and Fees Schedule to Include Recently Passed and Proposed Ordinance Changes **(2nd Reading)**

Action Requested: (Motion, Second, Roll Call Vote)

9. NEW BUSINESS

- A. R-25-38** Staff Memo and Resolution Authorizing and Awarding Bid Recommendation for the 2025 Road Program with Chicagoland Paving Contractors, INC. for a Cost of \$359,000

Action Requested: (Motion, Second, Roll Call Vote)

- B. R-25-39** Staff Memo and Resolution Approving an Easement Acquisition Agreement with River Trails Condominium Association for Willow Trails Park Stormwater Improvement Project for a Cost of \$45,000

Action Requested: (Motion, Second, Roll Call Vote)

- C. R-25-40** Staff Memo and Resolution Approving a Proposal for Design Engineering Services for Hillcrest Lake Outfall Improvements with Gewalt Hamilton Associates, Inc. for a Cost of \$44,500, Subject to City Attorney Approval

Action Requested: (Motion, Second, Roll Call Vote)

10. STAFF, ELECTED OFFICIALS, AND COMMISSION REPORTS

- A.** May Financial Report by Finance Director Cheri Grieco

11. APPROVAL OF WARRANTS

- A.** Approval of Expenditures

General Fund	\$160,331.97
Motor Fuel Tax Fund	\$0.00

Tourism District	\$102,610.76
Solid Waste Fund	\$0.00
Drug Enforcement Agenda Fund	\$1,655.97
Special Service Area #1	\$0.00
Special Service Area #2	\$0.00
Special Service Area #3	\$0.00
Special Service Area #4	\$0.00
Special Service Area #5	\$120.30
Special Service Area - Constr #6 (Water Main)	\$0.00
Special Service Area - #8 Levee Wall #37	\$0.00
Capital Improvements	\$3,180.00
Special Service Area - Debt #6	\$0.00
Road Construction Debt	\$0.00
Water Fund	\$39,103.64
Parking Fund	\$0.00
Sanitary Sewer Fund	\$0.00
Road/Building Bond Escrow	\$0.00
TOTAL	\$307,002.64
Wire Payments	

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06.13.25 Payroll	\$200,855.34
TOTAL WARRANT	\$507,857.98

12. PUBLIC COMMENT ON NON-AGENDA MATTERS (FIVE MINUTE TIME LIMIT)

13. EXECUTIVE SESSION

14. ACTION ON EXECUTIVE SESSION ITEMS, IF REQUIRED

15. ADJOURNMENT

Action Requested: (Motion, Second, Voice Vote)

Posted by 12:00 PM, June 19, 2025



TO: Mayor Patrick Ludvigsen

FROM: Sharon M. Hoffman, Chairwoman of the Fire and Police Commission

DATE: June 23, 2025

SUBJECT: Annual Report

The most recent meeting of the Prospect Heights Fire and Police Commission was held on Wednesday, April 30, 2025, at 4:00 P.M. (regular meeting). Minutes are pending approval. I am pleased to report that all of our meetings this past year were held in person. We met a total of nine times --four were special meetings and the remaining five were regularly scheduled sessions.

Although our city is relatively small and geographically compact, we have a highly active department that responded to 12,533 calls for service over the past year. This averages to approximately 1,046 monthly service calls, or 35 calls per day, helping keep our streets safe for residents.

I am also proud to report that our full-time Social Worker, Roseangela Maldonado, provided direct support to 527 families during this time. She assisted with 42 Orders of Protection and offered additional support to families facing sensitive domestic issues. Compared to last year, we saw a 3% decrease in Orders of Protection and a 1% increase in the number of families served. Having a stable Social Worker who is familiar with the court proceedings significantly contributes to building trust between residents and the Police Department. Roseangela recently earned her postgraduate certification and is now a Licensed Clinical Social Worker (LCSW), bringing even more expertise to assist residents. Her guidance in resource planning and navigating the complex paperwork required at the Rolling Meadows Courthouse has become an invaluable asset to our community.

In response to the continued implementation of the Public Safety Act, established on September 18, 2023, the department remains proactive and compliant with necessary legislative changes. Chief Derman regularly meets with criminal justice partners, applying best practices to ensure the department stays aligned with this evolving law.

Milorad Derman | Chief of Police
PROSPECT HEIGHTS POLICE DEPARTMENT



This year, I would also like to highlight several key Community Service events that strengthen the bond between our officers and the community.

- Coffee with the PHPD at Rob Roy Golf Course took place on Tuesday, February 18, 2025.
- The Annual Awards Ceremony was held on Thursday, February 27, 2025, honoring Police personnel and community volunteers. At this event, Mayor Ludvigsen and the Chief of Police recognized outstanding dedication and bravery, showcasing our community's shared commitment to one another. I encourage all council members and residents to mark their calendars and attend these important celebrations next year.

Personnel updates include the promotion of Chief Milorad Derman, who succeeded Chief William Caponigro upon his retirement on Monday, February 3, 2025. Chief Caponigro began his career with our department and served in every role over the years. His tenure was marked by numerous commendations, including three lifesaving awards and a milestone of 75 DUI arrests --a first for the department. He also served as a Field Training Officer for many of our officers. His leadership will be greatly missed, but we are confident that Chief Derman will continue to advance the department with innovative practices.

Additional promotions include:

- Sergeant Mark Pufundt to Deputy Chief
- Detective Keith O'Connor to Detective Sergeant

Both bring a wealth of experience to their new administrative roles.

I'm also pleased to report that the department is currently fully staffed. Last year, we conducted two rounds of hiring, including two full weekends of interviews. In total there were 48 applicants; 43 were entry level and 5 were lateral. While time-consuming, this process ensures we select the best candidates. We've also made improvements to our written testing system and are preparing for future openings as needed.

On behalf of Commissioners Fiorito, Riebman, and myself, we sincerely thank Mayor Ludvigsen and the entire Council for your support. We are honored to serve and proud to present this annual report for the Prospect Heights Police Department.

Milorad Derman | Chief of Police
PROSPECT HEIGHTS POLICE DEPARTMENT



City of Prospect Heights

Department of Building & Zoning
 8 North Elmhurst Road, Prospect Heights Illinois, 60070-6070
 Office: 847/398-6070 x 211-FAX: 847/590-1854
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MEMORANDUM

Date: June 4, 2025

To: Mayor Ludvigsen and Aldermen

Cc: Joe Wade, City Administrator

From: Daniel A. Peterson, Director of Building & Development

Subject: Draft Ordinance #O-25-12 Amending Title 5 Zoning and Title 9 Chapter 1 Animal Control; of the Municipal Ordinance of the City of Prospect Heights

BACKGROUND: On May 27, 2025, after discussion of the council's concerns regarding the recommended ordinance #O-24-13 to allow chicken keeping in the R-1 Single Family District, the council directed staff to prepare an ordinance for consideration at the June 9, 2025, meeting.

The city council did not want to allow chicken keeping by right in the R-1 Single Family District. To achieve this directive required a structural change from the original draft ordinance #O-24-13. The licensing of properties for keeping chickens is not a zoning function but an animal control function. The result is the proposed ordinance #O-25-12 which incorporates the PZBA recommendations for zoning amendments, for definitions, lot coverage, regulations for enclosures and runs and creating Keeping Chickens as permitted use by license in the R-1 Residential District. Additional recommendations made by the PZBA are incorporated into the proposed new section 9-1-18 Keeping Backyard Chickens of Title 9 Animal Control.

The city council concurred with the PZBA on the issues of types of fowl allowed (chicken hens, domesticated ducks and quail) and the maximum number of fowl allowed per license at the recommended total of twenty (20). However, the council did recommend limiting the number of licenses at seventy-five (75) properties, require registration with the Illinois Department of Agriculture as a "Livestock Premise" and receive initial and annual license inspections. Additionally, it was recommended that no more than 2 chicken keeping properties should abut a non-chicken keeping property with the provision that would allow existing conditions to exist until a licensed property does not renew their license.

The following summary of the proposed ordinance sections showing that most of the proposed requirements were recommended by the PZBA through the public hearing zoning process is provided for your review.

Summary of Recommendations to the Chicken Keeping Amendments for Titles 5 & 9 Draft Ordinance #O-25-12

Title 5: Zoning

1. 5-2-3: Definitions (Same in 9-1-18 B)
 - a. Added quail as the PZBA and City Council have recommended quail as an approved fowl.

- b. Definitions **(recommended by PZBA)**
- 2. 5-3-4 G: Lot Coverage Table G **(PZBA recommended)**
- 3. 5-3-4 I: Regulations for Enclosures and Runs (New Section to specifically address topic. (Same as 9-1-18 M)
 - I. Chicken Coops, Coop/Run Structures and Mobile Coops shall be allowed in the R-1 District subject to the following: **(Recommended by PZBA)**
 - a. All coop/run structures and mobile coops shall comply with the requirements in section 5-3-4 Lot Coverage Accessory Structure and these requirements.
 - b. Located in the rear yard
 - c. Maximum size is two hundred eighty (280) square feet.
 - d. Minimum of one hundred twenty (120) feet from front lot line and shall be twenty feet (20') away from any adjacent residential structure.
 - e. Minimum of five-foot (5') setback from interior side lot line and ten-foot (10') setback from rear lot line. No coops, coop/run structures or mobile coops shall be placed in an easement.
 - f. Maximum Height of the coop shall be ten feet (10).
 - g. Coops and runs shall be covered with an approved covering to protect hens from predators and provide protection from the elements.
 - h. Hens are allowed to roam out of a coop in the rear yard with an approved fence. Fence permits are separate from a hen coop/ accessory structure permit.
 - i. Coops/runs and/or other structures for housing hens shall not be located beyond the corner side yard building line, or beyond such line as it extends in either direction to the front and rear lot lines. On reverse corner lots, said shelters shall not extend beyond the required front setback line of the first lot to the rear of said reverse lot for a distance equal to the rear yard of the reverse corner lot.

Title 9-1: Animal Control

- 1. 9-1-15: Prohibited Animals New paragraph B prohibiting roosters and other poultry and fowl. **(Incorporates the PZBA Recommendation for consistency)**
- 2. 9-1-18 Keeping of Backyard Chickens – Created new section to specifically address keeping of chickens. **(Council Direction)**
 - 9-1-18 B.: Definitions **(As recommended by the PZBA)**
 - 9-1-18 C-E: These sections create the administrative processes for Backyard Chicken Keeping Licenses. **(Council Recommend)**
 - i. Requires license and annual renewals
 - ii. Maximum licenses available: 75
 - iii. Registration with IL. Dept. Ag.
 - iv. Limits number of licensed properties abutting non chicken keeping properties licensed properties at 2
 - v. Requires initial and annual renewal inspections
 - 9-1-18 F-1: Provides the administrative due process related to license denial, suspension, revocation and non-renewal. **(Legal)**
 - 9-1-18 J: Sets maximum number of approved fowl at 20 per license. **(PZBA & Council Recommended)**
 - 9-1-18 K: Zoning District R-1. **(PZBA Recommended)**
 - 9-1-18 L: Non-commercial Use **(PZBA Recommended)**
 - 9-1-18 M: Enclosures and Containment: **(PZBA Recommended)**
 - i. Types of enclosures

- ii. Sanitation and maintenance
- iii. Zoning Lot Coverage
- iv. Building Permits and construction materials (**City Requirement for Accessory Structures**)

9-1-18 N: Zoning Requirements (**Restated for consistency**)

9-1-18 O: Regulations for Keeping chickens, ducks and quail: (**PZBA & Council Recommended**)

9-1-21 Penalty – recommend increasing the maximum fine to \$750.00 be in keeping with the other B & Z fines as listed in Title 12 Fines & Fee Schedule.

Conclusion:

Proposed ordinance #O-25-12 provides the opportunity for residents within the city to legally keep chickens in the R-1 Single Family District. Additionally, the proposed ordinance for keeping chickens in the city establishes clear regulations to protect the health, safety and welfare of the community. The new proposed ordinance incorporates the recommendations forwarded by the PZBA, the recommendation of the city council and provides the administrative processes necessary to administer Backyard Chicken Keeping licenses in the city.

ORDINANCE NO. O-25-12

AN ORDINANCE AMENDING CHAPTER 2 (DEFINITIONS), CHAPTER 3 (GENERAL PROVISIONS) OF TITLE 5 (ZONING) AND AMENDING CHAPTER 1 (ANIMAL CONTROL) OF TITLE 9 (POLICE REGULATIONS) OF THE CITY CODE PERTAINING TO BACKYARD CHICKEN KEEPING IN THE R-1 SINGLE FAMILY DISTRICT

(PZBA CASE #24-01 TA)

WHEREAS, the City of Prospect Heights, Illinois, (the “City”) has enacted City Code regulations for the purpose of improving and protecting the public health, safety, comfort, convenience and general welfare of the people; and

WHEREAS, the City Municipal Code does not currently have regulations for keeping chickens in the R-1 Single-family residential district and has determined it is in the best interests of public safety, health and general welfare to enact reasonable regulations, standards and restrictions to alleviate any potential adverse impacts; and

WHEREAS, the Mayor and City Council directed City staff and the Planning Zoning Board of Appeals (PZBA) to review the issue of keeping chickens within the City and to make recommendations with respect thereto to the Mayor and City Council; and

WHEREAS, The Planning Zoning Board of Appeals (PZBA) held a public hearing, duly noticed, on June 26, 2024, and continued to September 25, 2024, to consider text amendments to Title 5, Zoning, of the City of Prospect Heights Municipal Code, regarding definitions, accessory structures, and regulations for keeping chickens; and

WHEREAS, The Planning Zoning Board of Appeals has reported its Findings of Fact and Recommendation to the Mayor and City Council, with a motion to approve the text amendments to Title 5 by a vote of 6 ayes and 0 nays, one absent; and

WHEREAS, The Mayor and City Council desire to amend Title 9, Animal Control, to establish procedures for licensing, regulating and keeping chickens; and

WHEREAS, The Mayor and City Council find it in the best interest of the City to allow the keeping of chickens within the City in a manner set forth in this Ordinance;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Prospect Heights as follows:

SECTION 1: The recitals set forth above are incorporated herein.

SECTION 2: Title 5 (Zoning) Chapter 2 (Rules and Definitions) of the City of Prospect Heights Municipal Ordinance is hereby amended by adding the bold underlined language as follows:

5-2-3: DEFINITIONS:

* * *

A. DEFINITIONS:

CHICKEN(S): The common domestic fowl. (Gallus gallus domesticus)

COOP/RUN: An accessory building or other enclosure, with or without a roof, an enclosed pen or hen yard, constructed and maintained to provide indoor space for hens to sleep and lay eggs where they are safe and secure as licensed pursuant to Title 9 Animal Control section 9-1-18. Shall meet requirements of Accessory Structures. (Sec. 5-3-4 Lot Coverage)

DUCK: Domestic ducks raised for egg production and meat. (Not Federally regulated waterfowl.)

FOWL, APPROVED: Refers to chicken hens (Gallus gallus domesticus), domesticated ducks and quail.

HEN: A female chicken.

MOBILE COOP: A mobile chicken coop, also known as a chicken tractor, is a movable chicken house that allows you to move your chickens around your property. Shall have an approved method of containing fowl to the property.

POULTRY: Domestic fowl, such as, but not limited to roosters, turkeys, ducks, and geese which is raised for meat, eggs or feathers.

ROOSTER: A male chicken.

Quail shall mean a member of the small species of fowl and may be domesticated fowl.

* * *

SECTION 3: Chapter 3 (General Provision) Section 4: Lot Coverage Table G is hereby amended to read as follows:

* * *

Section 5-3-4 G: Permitted Accessory Buildings, Structures and Uses:

No detached garage, nor carport attached or detached, shall exceed 720 square feet. No accessory building, other than a garage, may exceed 200 square feet, **except for COOP/RUN structure may be no larger than 280 square feet.** If 2 or more accessory buildings are constructed, in addition to a detached garage, the first building may not exceed 200 square feet and the other building(s) may not exceed 80 square feet, **except a coop/run structure,** with a combined total square footage for all garages and accessory structures not to exceed 1,000 square feet.

The following examples of structures and/or uses are not defined as accessory buildings and shall not be included in the square foot calculations: decks, patios, outdoor fireplaces, child's tree house, sundial, dog run, **MOBILE CHICKEN COOP. OPEN AIR FOWL RUN,** lawn furniture, light standards, screening fence for RV/boat, arbors, trellises, fence, swimming pool, flagpole, statues, sidewalk, stepping stones, tennis/badminton/volleyball court."

Add new **Section 5-3-4 I; Regulations for Enclosures and Runs** to read as follows. (Same as 9-1-18 N)

1. **Chicken Coops, Coop/Run Structures and Mobile Coops shall be allowed in the R-1 District subject to the following:**
 1. **All coop/run structures and mobile coops shall comply with the requirements section 5-3-4 Lot Coverage Accessory Structure and these requirements.**
 2. **Located in rear yard**
 3. **Maximum size is two hundred eighty (280) square feet.**
 4. **Minimum of one hundred twenty (120) feet from front lot line and shall be twenty feet (20') away from any adjacent residential structure.**
 5. **Minimum of five-foot (5 ') setback from interior side lot line and ten-foot (10') setback from rear lot line. No coops, coop/run structures or mobile coops shall be placed in an easement.**
 6. **Maximum Height of the coop shall be ten feet (10).**
 7. **Coops and runs shall be covered with an approved covering to protect hens from predators and provide protection from the elements.**
 8. **Hens are allowed to roam out of a coop in the rear yard with an approved fence. Fence permits are separate from a hen coop/ accessory structure permit.**
 9. **Coops/runs and/or other structures for housing hens shall not be located beyond the corner side yard building line, or beyond such line as it extends in either direction to the front and rear lot lines. On reverse corner lots, said shelters shall not extend beyond the required front setback line of the first lot to the rear of said reverse lot for a distance equal to the rear yard of the reverse corner lot.**

SECTION 4: Chapter 6 (Residential Districts) of Title 5 (Zoning) of the City of Prospect Heights Municipal Code is hereby amended by adding the bold and underlined language as follows:

* * *

A. Permitted Uses: The following uses are permitted:

Accessory uses, in accordance with the provisions of chapter 3 of this title.

Family community residences, provided, an application for occupancy is filed with the City Administrator or his designee. An occupancy permit will be granted, provided the following conditions are met:

1. The sponsoring agency is certified and licensed by the State under the Community Living Facilities Licensing Act, 210 Illinois Compiled Statutes 35/1 et seq., and the Community-

Integrated Living Arrangements Licensure and Certification Act, 210 Illinois Compiled Statutes 135/1 et seq., or other similar statutes as may be required.

2. The family community residence is not located closer than one thousand five hundred feet (1,500') to another licensed family community residence or group community residence.

3. All other applicable codes and ordinances are met.

Fences, in accordance with the provisions of chapter 3 of this title.

Home occupations, in accordance with the provisions of chapter 3 of this title.

Off street parking facilities, in accordance with the provisions of chapter 8 of this title.

Keeping Backyard Chickens in accordance with license requirement provisions of title 9 chapter 1 of the City Code.

SECTION 5: Title 9 (Police) Chapter 1 (Animal Control) of the City of Prospect Heights Municipal Ordinance is hereby amended by adding the bold underlined language as follows:

9-1-15: PROHIBITED ANIMALS:

- A. It shall be unlawful to keep any lion, tiger, leopard, ocelot, jaguar, cheetah, margay, mountain lion, Canada lynx, bobcat, jaguarundi, hyena or coyote, or any poisonous reptile in any place other than a properly maintained zoological park, circus, scientific or educational institution, research laboratory, veterinary hospital or animal shelter. (Ord. 0-77-26, 10-17-1977)
- B. It shall be unlawful to keep any poultry except Approved Fowl, including but not limited to roosters, geese, and turkeys shall be kept on any property.**

9-1-18: ~~RESERVED:~~ **Keeping Backyard Chickens** is hereby amended by adding the bold and underlined language to read as follows.

(Ord. 0-08-38, 9-2-2008)

A. No person may keep chickens, domesticated ducks and quail within the city other than provided by this section.

B. Definitions:

CHICKEN(S): The common domestic fowl. (Gallus gallus domesticus)

COOP/RUN: An accessory building or other enclosure, with or without a roof, an enclosed pen or hen yard, constructed and maintained to provide indoor space for hens to sleep and lay eggs where they are safe and secure as licensed pursuant to

Title 9 Animal Control section 9-1-18. Shall meet requirements of Accessory Structures. (Sec. 5-3-4 Lot Coverage)

DUCK: Domestic ducks raised for egg production and meat. (Not Federally regulated waterfowl.)

FOWL, APPROVED: Refers to chicken hens (Gallus gallus domesticus), domesticated ducks and quail.

HEN: A female chicken.

MOBILE COOP: A mobile chicken coop, also known as a chicken tractor, is a movable chicken house that allows you to move your chickens around your property. Shall have an approved method of containing fowl to the property.

POULTRY: Domestic fowl, such as, but not limited to roosters, turkeys, ducks, and geese which is raised for meat, eggs or feathers.

ROOSTER: A male chicken.

Quail shall mean a member of the small species of fowl and may be domesticated fowl.

C. License required.

- (1) No person shall raise, harbor or keep approved fowl within the city without first obtaining a license issued by the city ("Backyard Chicken Keeping License").**
- (2) The number of available licenses is limited to 75 properties.**
 - a. Chicken licenses shall be issued on a first come, first serve basis and no more than one license shall be allowed per residential lot in the R-1 District. If the city receives valid chicken license applications that exceed the maximum number of available licenses, all exceeding applications will be placed on a waiting list in the order that they were received, which waiting list will be maintained by the city administrator or city administrator designee.**
- (3) Application. In order to obtain a license, an applicant must submit a completed application on forms provided, either on-line or in paper form and paying all fees required by Title 12 Fine & Fee Schedule of the City Ordinance.**
- (4) Requirements:**
 - a. All requirements of this chapter are met;**
 - b. All fees, as may be provided for from time to time by the city council, are paid in full.**
 - c. All outstanding fees and judgements in the city's favor and against the applicant are paid in full.**

- d. The property to be permitted shall be owner occupied and is occupied as a single-family residential property.
- e. Proof of premise registration with the Illinois Department of Agriculture "Livestock Property" program.
- f. Pre-license property inspection.
- g. Licenses are not transferable.
- h. No more than 2 licensed chicken premises may adjoin a non-licensed chicken premise. (Non-Compliant conditions on or before the effective date of this ordinance -to be allowed until a licensed premise does not renew their license or the license is revoked.)

D. Issuance of license. If the licensing officer concludes as a result of the information contained in the application that the requirements for a license have been met, then the officer shall issue the license for the calendar year.

E. License Renewal. Backyard Chicken Keeping licenses are valid for one calendar year and shall be renewed prior to January 1.

(1) Applications for license A renewal of the chicken license will be required each year after the issuance of the initial chicken license.

- a. Complete renewal of application form shall be submitted to the city at least 30 days prior to January 1 of each year.
- b. If a Chicken Keeping license expires without timely renewal, the next applicant on the waiting list will be contacted by the city to confirm participation and processing of the chicken license application. The waiting list applicant will have 30 days to resubmit the application for a Chicken Keeping license if changes are necessary to the original application.
- c. Annual inspections will be required for annual license renewal.
- d. Payment of an annual backyard chicken keeping license fee as required by Title 12 Fine & Fee Schedule of the City Ordinance.

F. Denial, suspension, revocation, non-renewal. The licensing officer may deny, suspend, revoke, or decline to renew any license issued for any of the following grounds.

- (1) False statement on any application or other information or report required by this section given by the applicant.**
- (2) Failure to correct deficiencies noted in any notices of violation int the time specified in the notice.**
- (3) Failure to comply with the provisions of an approved mitigation plan/remediation plan by the licensing officer or designee.**
- (4) Failure to comply with any provision of this chapter.**
- (5) Owe the City any money for water/sewer, vehicle stickers, adjudication or other fees.**

G. Notification. A decision to revoke, suspend, deny or not renew a license shall be in writing, delivered by ordinary mail or in person to the address indicated on the application. The notification shall specify reasons for the action.

H. Effect of revocation/denial of permit. When an application for a permit is denied, or when a permit is revoked, the applicant may not re-apply for a new permit for a period of one year from the date of the denial or revocation. Upon revocation of a Backyard Chicken Keeping license, all chickens, ducks, and quail, coop/run, mobile coops and enclosures shall be removed from the property within fifteen (15) days. The licensee and property shall not be eligible for a license for one year after revocation.

I. Appeals. No permit may be denied, suspended, revoked, or not renewed without notice and an opportunity to be heard is given the applicant or holder of the license. In any instance where the permitting officer has denied, revoked, suspended, or not renewed a license, the applicant may appeal the decision to the city administrator within ten business days of the receipt by the applicant or holder of the license of the notice of the decision. The applicant or holder of the license will be given an opportunity for a hearing. The decision of the licensing officer which is not appealed in accordance with the terms of this section shall be deemed final action.

J. Number of chickens or domesticated ducks or quail allowed. The maximum number of approved fowls is 20 regardless of lot size.

K. Zoning Districts. Licenses will only be issued to properties located in the R-1 Single-Family Residential District as defined on the current official zoning map for the City of Prospect Heights, Illinois.

L. Noncommercial use only. A license shall not allow the licensee to engage in chicken, duck or quail breeding or fertilizer production for commercial purposes.

(1) Sale of egg(s) shall comply with the Illinois Egg and Egg Products Act 410/ILCS/615. Advertising the sale of eggs is prohibited.

M. Enclosures and Containment.

- (1) Chickens, ducks and quail must be kept and secured within an enclosure at all times. Such enclosures may be referred to as henhouses, coops, tractors, cages, pens, etc.**
- (2) Enclosures must be kept in a clean, dry, odor-free, neat and sanitary condition at all times.**
- (3) Enclosures must provide adequate ventilation and adequate sun and shade and must be impermeable to rodents, wild birds and predators, including dogs and cats.**
- (4) Enclosures. Shall meet the requirements of 5-3-4 Lot Coverage.**
 - a. An enclosed structure shall be designed to provide safe and healthy living conditions for the chickens, ducks and quail while minimizing adverse impacts to other residents in the neighborhood.**
 - b. Enclosed structures shall be enclosed on all sides and shall have a roof and doors. Access doors must be able to be shut and locked at night. Opening windows and vents must be covered with predator and bird proof wire of less than one-inch openings.**

- c. The materials used in making an enclosure shall be uniform for each element of the structure such that the walls are made of the same material, the roof has the same shingles or other covering, and any windows or openings are constructed using the same materials. The use of scrap, waste board, sheet metal, or similar materials is prohibited. Enclosures shall be well maintained. Building permit required. Any chicken coop/run structures, mobile coops, and fences used for housing hens may be erected, constructed, or maintained, only after obtaining a building permit provided herein.
- (5) Completed application on forms provided by the city.
- (6) A completed building permit application form, including 2 copies of a plat of survey accurately depicting the proposed location, setbacks and size of the coop, run and/or enclosure used for housing fowl on the applicant's property. 2 copies of construction plans or product specifications if a store purchased coop/run.
- (7) The building permit fee for the coop, run and/or other enclosure used for housing fowl will be the same fee as a shed and shall be paid prior to the issuance of said permit.

N. Zoning Requirements for enclosures and runs

- (1) All coop/run structures and mobile coops shall comply with the requirements section 5-3-4 Lot Coverage Accessory Structure and these requirements.
- (2) Located in the rear yard
- (3) Maximum size is two hundred eighty (280) square feet.
- (4) Minimum one hundred twenty (120) feet from the front lot line and shall be twenty feet (20') away from the rear building line of an adjacent residential structure.
- (5) Minimum five-foot (5 ') setback from interior side lot line and ten-foot (10') setback from rear lot line. No coops, coop/run structures or mobile coops shall be placed in any easement or utility area.
- (6) Maximum Height of the coop shall be ten feet (10).
- (7) Coops and runs shall be covered with an approved covering to protect hens from predators and provide protection from the elements.
- (8) Hens are allowed to roam out of a coop in the rear yard with an approved fence. Fence permits are separate from a hen coop/ accessory structure permit.
- (9) Coops/runs and/or other structures for housing hens shall not be located beyond the corner side yard building line, or beyond such line as it extends in either direction to the front and rear lot lines. On reverse corner lots, said shelters shall not extend beyond the required front setback line of the first lot

to the rear of said reverse lot for a distance equal to the rear yard of the reverse corner lot.

O. Regulations for the keeping of chickens, ducks and quail. The following regulations shall apply to any person licensed to keep approved fowl and to maintain any outdoor fowl shelter on a residential lot within the city:

- (1) The keeping or harboring of any rooster is prohibited.**
- (2) No other poultry(fowl) including but not limited to geese, and turkeys shall be kept on the property.**
- (3) Coops and enclosures shall be maintained in a clean and sanitary condition, such that they do not produce or cause odors that are detectable to adjacent properties.**
- (4) Fowl shall not be permitted to run at large in the city. Fowl must be kept within a permitted coop with an attached run, mobile coop to protect the hens from predators and to prevent hens from encroaching onto neighboring properties.**
- (5) Feed shall be kept in sealed/pest-proof containers.**
- (6) Slaughtering of chickens on the property is prohibited.**
- (7) All existing non-conforming properties must be brought into conformance with the approved regulations of this article within 12 months from the date of issuance of Keeping Chicken License.**

P. Fees: A Backyard Chicken Keeping License the City with an initial non-refundable license fee at the time of application shall be required. A renewal fee shall be required each year thereafter as required by Title 12 Fine & Fee Schedule of the City Ordinance. All licensed properties are subject to annual inspection.

9-1-21: PENALTY:

Any person found guilty of violating any provision of this chapter shall be fined not less than one hundred dollars (\$100.00) nor more than ~~five hundred (\$500.00)~~ **seven hundred fifty dollars (\$750.00)** for each offense. A separate offense shall be held to have been committed on each day that such violation shall occur or continue. (Ord. 0-03-05, 2-3-2003, eff. 2-13-203)

SECTION 6: Severability. If any provision of this Ordinance or application thereof to any person or circumstances is ruled unconstitutional or otherwise invalid, such invalidity shall not

affect other provisions or applications of this Ordinance that can be given effect without the invalid application or provision, and each invalid provision or invalid application of this Ordinance is severable.

SECTION 7: Effective Date. This Ordinance shall be in full force and effect upon its passage and approval as required by law.

PASSED and APPROVED this ____ day of _____, 2025

Patrick Ludvigsen, Mayor

ATTEST:

Joanna Prisiajniouk, City Clerk

AYES:

NAYS:

ABSENT:

Published in pamphlet form:



To: Mayor Ludvigsen
Members of the City Council
Joe Wade, City Administrator

From: Peter P. Falcone, Assistant City Administrator

Subject: Ordinance Amending Title 12, Fine and Fee Schedule of the Prospect Heights City Code

Date: June 2, 2025

Background:

In June of 2016, the City created a fine and fee schedule to provide a single location for the City's fines and fees. This would allow our residents and businesses to identify information about fine and fee amounts quickly.

Analysis:

This ordinance updates fines and fees established by the City. The ordinance is periodically amended to provide for new and updated fines/fees imposed by the City.

With recently passed ordinances, updates to the fine and fee schedule are needed to make all fines and fees in the schedule current. A few of the fines and fees that are being updated are:

- 1-7-15(l)1: City Water Rates
- 2-2-9A: Non-home rule municipal retailer's tax
- 8-5-3: Additional administrative fees/penalties for collections process for sanitary sewer

Recommendation:

Staff recommends the adoption of Ordinance O-25-13 which updates the fines and fees of the Prospect Heights City Code.

ORDINANCE NO. O-25-13

**AN ORDINANCE AMENDING CHAPTER 1, SECTION 1 of TITLE 12
- FINE AND FEE SCHEDULE**

WHEREAS, the City of Prospect Heights ("City") is an Illinois Municipal Corporation pursuant to the Illinois Constitution of 1970 and the Statutes of the State of Illinois; and,

WHEREAS, the City desires to amend the fees for services listed in the Fine and Fee Schedule; and,

WHEREAS, it has been further determined that amending the Fine and Fee Schedule within the City's Code will promote greater transparency for its businesses and citizens; and,

WHEREAS, the City Council of the City of Prospect Heights has determined to amend the Fine and Fee Schedule and desires to amend the Prospect Heights City Code as provided below;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PROSPECT HEIGHTS, COOK COUNTY, ILLINOIS:

Section 1: That the above recitals are incorporated into this Ordinance in full as if fully set forth.

Section 2: That Chapter 1, Section 1, Title 12 of the City Code of the City of Prospect Heights is hereby amended, with deletions in strikethrough and additions in bold, underline text so that the same shall be read as follows:

12-1-1: FINES AND FEES SCHEDULE:

Type	Fine Or Fee Amount	Code Section	Description	Department
Type	Fine Or Fee Amount	Code Section	Description	Department
Fine	Less than or equal to \$500.00	1-4-1	Fine for any prohibited act or violation in this Code unless other fine is otherwise noted in this Code	Code Enforcement
Fine	Amount of collection costs	1-4-4	Any fees or costs incurred by the City with respect to attorneys and/or private collection agents retained by the corporation counsel or other authorized personnel shall be charged to the offender	Admin
Fine	Less than or equal to \$50.00	1-5-27	Fine for any elected official acting or appearing in a lewd or disgraceful manner or who uses opprobrious, obscene or insulting language to or about any member of the Council or who does not obey the order of the Chair	Code Enforcement
Fee	32.56 \$34.05	1-7-1511	Monthly customer delivery charge	Water
Fee	12.31 13.33	1-7-1511	Monthly infrastructure reserve charge	Water
Fee	6.03 5.50	1-7-1511	Maintenance Reserve Charge Monthly debt service charge	Water

Fee	8.46 8.36	1-7-15I1	Water supply charge per 1,000 gallons	Water
Fee	\$35.00 (first 1,000 gallons; \$6.00/1,000 thereafter)	1-7-15I2	Daily bulk water usage	Water
Fee	\$175.00 (first 2,000 gallons; \$6.00/1,000 thereafter)	1-7-15I2	Weekly bulk water usage	Water
Fee	\$756.00 (first 9,000 gallons; \$6.00/1,000 thereafter)	1-7-15I2	Monthly bulk water usage	Water
Late fee	10%	1-7-15J	Late water payments (all water payments are due 30 days after the billing date as it appears on the bill) will incur a penalty	Water
Late fee	1%	1-7-15J	Payments overdue for more than 30 days past the deadline will incur a monthly interest charge, compounded monthly	Water
Late fee	\$15.00	1-11-7A	In the event that payment is not made within 90 days of the original issue date, an additional cost of \$15.00 shall be assessed to defray the cost of collection	Admin
Fee	20.00	1-11-10	Administrative bail processing fee	Police
Fine	Less than or equal to \$500.00	1-14-22	Any person convicted of violating title 1, chapter 14 of this Code relating to emergency services and disaster agency	Code Enforcement

Fee	\$0.15/page	1-18-1F	FOIA copying fee for black and white copies for each page after the first 50 pages	Admin
Fee	\$1.00/document	1-18-1F	FOIA certified copies	Admin
Fee	Actual cost to city	1-18-1F	FOIA large format audiotapes or digital copies	Admin
Fine	Not <\$10.00 nor >\$500.00	2-1-10	Fine for any person violating any provision of title 2, chapter 1 of this code	Code enforcement
Tax	1%	2-2-1A	Municipal retailers' occupation tax	Admin
Tax	1%	2-2-2A	Municipal service occupation tax	Admin
Tax	1%	2-2-3A	Municipal use tax (for items purchased outside of Illinois and titled or registered with an agency of Illinois government)	Admin
Tax	1%	2-2-4A	Municipal automobile renting use tax	Admin
Tax	1%	2-2-5A	Municipal automobile renting occupation tax	Admin
Tax	5%	2-2-6A1	Municipal utility tax for persons engaged in the business of transmitting messages by means of electricity (internet)	Admin
Tax	5%	2-2-6A2	Municipal utility tax for persons engaged in the business of distributing, supplying, furnishing, or selling gas for consumption within the corporate limits of Prospect Heights (natural gas)	Admin
Tax	5%	2-2-6A3	Municipal utility tax for persons engaged in the business of distributing, supplying, furnishing, or selling electricity for use or consumption within the corporate limits of Prospect Heights (electricity)	Admin

Tax	5%	2-2-7A1	Hotel operators' occupation tax imposed upon all persons engaged in the business of renting, leasing, or letting rooms in a hotel; excluding gross receipts from renting, leasing or letting to permanent residents of a hotel	Admin
Fine	1%	2-2-7H	Interest on late payment	Admin
Tax	6%	2-2-8B1a	Telecommunications tax for the act or privilege of originating or receiving in the city intrastate telecommunications for such telecommunications purchased at retail from a retailer by such person	Admin
Tax	1% 0.5%	2-2-9A	Non-home rule municipal retailers' and service occupation taxes	Admin
Tax	1.5%	2-2-10C	Places for eating tax	Admin
Fine	Not <\$200.00 nor >\$750.00 for first offense	2-2-10G4	Any person found guilty of violating, disobeying, omitting, neglecting, or refusing to comply with or unlawfully resisting or opposing the enforcement of any of the provisions of section 2-2-10 of this code relating to places for eating tax	Code enforcement
Fine	Not <\$500.00 nor >\$750.00 for second and each subsequent offense in any 180 day period	2-2-10G4	Any person found guilty of violating, disobeying, omitting, neglecting, or refusing to comply with or unlawfully resisting or opposing the enforcement of any of the provisions of section 2-2-10 of this code relating to places for eating tax	Code enforcement
Tax	3%	2-2-11A	Municipal cannabis retailers' occupation tax	Admin
Tax	1%	2-2-13A	Grocery sales gross receipts tax	Admin
Tax	1%	2-2-13B	Sales of service tax	Admin
Fee	\$200	2-3-4	Application fee for liquor license (one time, non-refundable)	Admin
Fee	3,700.00	2-3-9	Annual fee Class A liquor license	Admin
Fee	1,850.00	2-3-9	Annual fee Class A-1 liquor license	Admin
Fee	4,950.00	2-3-9	Annual fee Class A-2 liquor license	Admin
Fee	4,500.00	2-3-9	Annual fee Class A-3 liquor license	Admin
Fee	2,500.00	2-3-9	Annual fee Class B liquor license	Admin
Fee	2,200.00	2-3-9	Annual fee Class B-1 liquor license	Admin
Fee	2,500.00	2-3-9	Annual fee Class B-2 liquor license	Admin
Fee	3,700.00	2-3-9	Annual fee Class C liquor license	Admin
Fee	1,850.00	2-3-9	Annual fee Class C-1 liquor license	Admin
Fee	1,850.00	2-3-9	Annual fee Class C-3 liquor license	Admin
Fee	0.00	2-3-9	Annual fee Class D liquor license	Admin
Fee	\$55.00 plus \$100.00 to \$1,000.00 deposit	2-3-9	Daily liquor license	Admin
Fee	\$500.00	2-3-9	Annual fee Sunday brunch liquor license	Admin
Fee	250.00	2-3-9-1	Annual fee for video gaming terminal per terminal	Admin

Warning	Fine up to \$500.00	2-3-18	Alcohol sales to persons under 21 years of age and persons in need of mental treatment	Police
Fine	Less than or equal to \$1,000.00	2-3-26	Fine for violation of the social host provisions of title 2, chapter 3 of this Code	Code Enforcen
Fee	\$25.00	2-4-3	Daily fee for amusement license to hold menageries	Admin
Fee	25.00	2-4-3	Daily fee for amusement license to hold carnivals	Admin
Fee	25.00	2-4-3	Daily fee for amusement license to hold exhibitions of inanimate objects	Admin
Fee	25.00	2-4-3	Daily fee for amusement license for other amusements	Admin
Fee	25.00	2-4-3	Daily fee for amusement license for circuses	Admin
Fee	\$15.00 for first table, \$10.00 for each additional table	2-4-6B	Billiard and pool table annual license	Admin
Fee	\$100.00 for indoor performances; \$200.00 for outdoor motion picture establishments	2-4-8C	Motion picture and theatrical annual license	Admin
Fee	\$10.00	2-4-8D	Daily license for motion pictures and theatricals on unlicensed premises which are to be presented in premises which are not covered by such license fees	Admin
Fee	\$55.00	2-4-9	Annual license to operate a coin operated device, machine, or mechanism, to procure or reproduce music (jukebox)	Admin
Fee	\$50.00 or \$0.05 for each person, whichever is greater	2-4-10	Athletic exhibition tax on the number of people attending a race, baseball game, boxing or wrestling match, or any other athletic contest or exhibition with an admission fee charged	Admin
Fine	Not <\$25.00 nor >\$500.00 for each offense	2-4-11E	Fine for violation of any of the provisions of title 2, chapter 4, "Amusements", of this code	Code enforcen
Tax	3%	2-4A-1A	Amusement tax on admission fees, participation fees, viewing or other charges paid for the privilege to participate in the amusements or to gain admittance or access for viewing or witnessing the amusements	Admin
Fine	Not <\$200.00 nor >\$500.00	2-4A-7	Fine for violation of any provisions of title 2, chapter 4, article A of this code regarding amusement tax	Code enforcen
Fee	\$495.00	2-5-4	Annual coin operator license	Admin
Fee	\$66.00 per machine	2-5-6	Annual coin op proprietor license	Admin
Fine	Not <\$50.00 nor >\$500.00	2-5-10	Fine for violating any provisions of title 2, chapter 5, "Coin Operated Amusement Devices", of this code	Code enforcen
Fee	\$10.00	2-6A-2	1 day auctioneer's license	Admin
Fee	50.00	2-6A-2	Annual auctioneer's license	Admin
Fee	\$66.00 up to 2,000 square feet	2-6C-2	Annual paint and oil dealer license	Admin
Fee	\$44.00 per 1,000 square feet above 2,000 square feet but not greater than \$300.00	2-6C-2	Annual paint and oil dealer license with more than 2,000 square feet	Admin

Fee	\$165.00	2-6D-1C	Annual tobacco dealer license	Admin
Fine	\$200.00 first offense, \$500.00 each subsequent offense	2-6D-5A	Fine for violation of title 2, chapter 6, article D of this code regarding tobacco dealers	Code enforcement
Fee	\$250.00	2-6E-3B	Fee for application for a license to do business as a pawnbroker within the city	Admin
Fee	1,500.00	2-6E-5	Fee for annual pawnbroker license	Admin
Fine	Not >\$750.00	2-6E-17C	Fine for any pawnbroker licensee violating any of the provisions of title 2, chapter 6, article E, "Pawnbrokers", of this code	Police
Fee	\$132.00	2-7A-3	Annual barbershop/beauty salon/nails license	Admin
Fee	49.50	2-7A-3	Annual barbershop/beauty salon/nails license public washroom add on license	Admin
Fee	66.00	2-7B-3	Annual dry cleaning license	Admin
Fee	66.00	2-7C-1B	Annual laundry license	Admin
Fee	115.50	2-7C-1B	Annual laundry public restroom add on license	Admin
Fee	100.00	2-8A-2C	Annual contractor registration	Building and zoning
Fee	100.00	2-8B-2	Annual electrical contractor registration	Building and zoning
Fee	100.00	2-8C-2	Annual heating, air conditioning and refrigeration contractor registration	Building and zoning
Fee	\$25.00 per cart or vehicle	2-9A-2A	Annual hawker or peddler license using a cart, wagon, auto or any other vehicle	Admin
Fee	\$5.00 per cart or vehicle	2-9A-2A	Monthly hawker or peddler license using a cart, wagon, auto or any other vehicle	Admin
Fee	\$2.00 per cart or vehicle	2-9A-2A	Daily hawker or peddler license using a cart, wagon, auto or any other vehicle	Admin
Fee	\$50.00	2-9A-2B	Annual hawker or peddler license not using any vehicle	Admin
Fee	10.00	2-9A-2B	Monthly hawker or peddler license not using any vehicle	Admin
Fee	5.00	2-9A-2B	Daily hawker or peddler license not using any vehicle	Admin
Fine	Not <\$50.00 nor >\$50.00	2-9A-3	Fine for violating section 2-9A-1 of this code	Code enforcement
Fine	\$25.00	2-9A-3	Fine for not paying citation issued for violation of section 2-9A-1 of this code within 10 days of issuance	Code enforcement
Fee	100.00	2-9B-4	Application fee for certificate of registration to be a solicitor in the city of Prospect Heights	Admin
Fine	Not <\$25.00 nor >\$500.00 for each offense	2-9B-9C	Fine for violation of any provisions of section 2-9B-9 of this code	Code enforcement
Fee	\$100.00 for 1 month	2-9C-2	Monthly license to be an itinerant merchant	Admin
Fee	\$10.00 per day	2-9C-2	Daily license to be an itinerant merchant	Admin

Fee	\$25.00 plus \$10.00/vehicle	2-10-3	Annual livery license to operate livery vehicle(s)	Admin
Fee	\$5.00	2-10-3	Annual license to drive a livery vehicle	Admin
Fee	\$66.00 plus \$66.00 per pedestal	2-11-3	Annual filling station license	Admin
Fine	Not <\$25.00 nor >\$100.00 for each offense	2-12-5	Fine for violating any provisions of title 2, chapter 12, "Garage Sales", of this code	Code enforcement
Fine	\$100.00 first offense; \$500.00 second and subsequent offenses	2-13-9F	Fine for sale of tobacco, alternative nicotine products, or accessories to minors	Police
Fine	Not <\$50.00 nor >\$750.00 for each offense	3-1-14D2	Fine to owner of food establishment for failure to provide necessary TB exams and immunizations information	Code enforcement
Fine	Not <\$25.00 nor >\$750.00 for each offense	3-1-16	Fine for violating any provisions of title 3, chapter 1, "Food Dealers And Establishments", of this code	Code enforcement
Fee	\$132.00	3-1A-3A	Annual food service establishment license, 1 - 2 employees	Admin
Fee	198.00	3-1A-3A	Annual food service establishment license, 3 - 4 employees	Admin
Fee	297.00	3-1A-3A	Annual food service establishment license, 5 - 7 employees	Admin
Fee	495.00	3-1A-3A	Annual food service establishment license, 8 - 10 employees	Admin
Fee	660.00	3-1A-3A	Annual food service establishment license, 11 or more	Admin
Fee	120.00	3-1A-3A	Annual food service establishment license, no employees or where the help is donated	Admin
Fee	132.00	3-1A-3B	Annual food dealer's license	Admin
Fee	132.00	3-1A-3C	Annual milk dealer's license	Admin
Fee	132.00	3-1A-3D	Annual food service vehicle license	Admin
Fee	132.00	3-1A-3E	Annual frozen dessert establishment license	Admin
Fee	132.00	3-1A-3F	Annual food refrigeration plan license	Admin
Fee	132.00	3-1A-3G	Annual food processing establishment license	Admin
Fee	88.00	3-1A-3H	Annual food vending machine license	Admin
Fee	132.00	3-1A-3I	Annual ice machine license	Admin
Fee	132.00	3-1A-3J	Annual self-service cooler (walk-in) license	Admin
Fee	22.00	3-1A-3K	Annual gumball vending machine \$0.01 - \$0.49 per machine license	Admin
Fee	38.50	3-1A-3K	Annual gumball vending machine \$50.00 and up license	Admin
Fee	75.00	3-1A-3L	Each additional health and sanitation inspection required	Admin
Fine	Not <\$200.00	3-2-2E	Fine for violating any provision of section 3-2-2, "Prohibited Accumulations", of this code	Admin
Fine	\$200.00	3-2-2E	Additional fine for failing to pay fine as denoted by section 3-2-2 within 10 days	Admin

Fine	Not < \$100.00 nor > \$750.00 for each offense	3-2-7	Fine for violating any provision of title 3, chapter 2, "Garbage And Refuse", of this code	Code enforcement
Fine	Not <\$25.00 for a first offense; not <\$50.00 for a second offense; and not <\$100.00 for each offense thereafter; in no event shall the fine be >\$750.00	3-3-14	Fine for violating any provisions of title 3, chapter 3, "Nuisances", of this code	Code enforcement
Fine	Not <\$50.00 nor >\$750.00 for each offense	3-4-7	Fine for violating any provision of title 3, chapter 4, "Rat Control", of this code	Code enforcement
Fine	Not <\$25.00 nor >\$750.00 for each offense	3-5-3	Fine for violating any provision of title 3, chapter 5, "Noise Control", of this code	Code enforcement
Fee	\$25.00	3-7-1	Annual property rental license for commercial space	Admin
Fee	\$100.00 first inspection, \$175.00 first reinspection, \$175.00 all subsequent reinspections in a calendar year	3-7-6	Property rental inspection fee	Admin
Fine	Not <\$25.00 nor >\$750.00 for each offense	3-8-6	Fine for violating any provision of title 3, chapter 8, "Weed Control", of this code	Code enforcement
Fee	\$2,559.00	3-9-9E	Annual scavenger services (refuse) license	Admin
Fine	Not < \$25.00 nor > \$750.00 for each offense	3-9-10	Fine for violating any provision of title 3, chapter 9, "Waste Disposal", of this Code	Code Enforcement
Fee	\$25.00	3-10-4E	Fee for inspection of pool located at private residence	Admin
Fee	99.00	3-10-6	Annual health inspection for swimming pools	Admin
Fine	Not <\$25.00 nor >\$750.00 for each offense	3-10-10	Fine for violating any provision of title 3, chapter 10, "Swimming Pools", of this Code	Code Enforcement
Fine	Not <\$25.00 nor >\$750.00 for each offense	3-11-10	Fine for violating any provision of title 3, chapter 11, of this Code, Dutch elm disease	Code Enforcement
Fine	Not <\$100.00 nor >\$250.00	3-12-8B	Fine for a person who smokes in an area where smoking is prohibited under section 3-12-2 of this Code	Code Enforcement
Fine	Not <\$250.00 for first violation; not <\$500.00 for the second violation within 1 year of the first violation; and not <\$2,500.00 for each additional violation after the first violation	3-12-8B	Fine for a person who owns, operates, or otherwise controls a public place or place of employment that violates section 3-12-2 of this Code (smoking in prohibited area)	Code Enforcement
Fee	50% of original permit fee	4-1-2A4	If building is not completed within allotted time and building permit expires requiring an extension of up to 180 days	Building and Zoning
Fine	\$100.00 per day	4-1-2A4	Fine for each day after 180 days after the issuance of a building permit extension	Code Enforcement
Fine	\$50.00 for first and \$100.00 for each subsequent reinspection	4-1-2A4	Fine for failure to pass a reinspection	Code Enforcement
Fine	\$250.00 first day; \$500.00 for second day; \$750.00 for third and subsequent days	4-1-2B (114.3)	Fine for any person who shall continue to work after having been served a stop work order	Code Enforcement

Fine	Not <\$25.00 nor >\$750.00 for each offense	4-1-4	Fine for violating any provisions of section 4-1-4, "Minimum Heating Standards For Residential Buildings", of this Code	Code Enforcer
Fine	Not <\$50.00 nor >\$750.00 for each offense	4-1-6	Fine for violating any provisions of title 4, chapter 1, "Building Code", of this Code	Code Enforcer
Fine	50% of original permit fee	4-2-2A4	If building is not completed within allotted time and building permit expires requiring an extension of up to 30 days	Code Enforcer
Fine	\$100.00 per day	4-2-2A4	Fine for each day after 30 days after the issuance of a building permit extension	Code Enforcer
Fine	\$50.00 for first and \$100.00 for each subsequent reinspection	4-2-2A4	Fine for failed reinspections	Code Enforcer
Fine	\$100.00	4-2-2A9	Fine for not using a wet saw	Code Enforcer
Fine	\$100.00 per day	4-2-2B (R-113.4)	Fine for failure to comply with orders	Code Enforcer
Fine	\$250.00 first day; \$500.00 for second day; \$750.00 for third and subsequent days	4-2-2B (R-114.2)	Fine for any person who shall continue to work after having been served a stop work order	Code Enforcer
Fine	\$100.00	4-2-2B (R-115g)	Fine for failure to use City waste hauler	Code Enforcer
Fine	100.00	4-2-2B (R-115h)	Fine for failure to clean up street	Code Enforcer
Fine	Not < \$25.00 nor > \$750.00 for each offense	4-2-3	Fine for violating any provisions of title 4, chapter 2, "Residential Code", of this Code	Code Enforcer
Fine	Not < \$25.00 nor > \$750.00 for each offense	4-2-5	Fine for violating any provisions of section 4-2-5 "Minimum Heating Standards For Residential Buildings", of this Code	Code Enforcer
Fine	Not < \$25.00 nor > \$750.00 for each offense	4-3-3	Fine for violating any provisions of title 4, chapter 3, "Mechanical Code", of this Code	Code Enforcer
Fine	Not <\$25.00 nor >\$750.00 for each offense	4-4-3	Fine for violating any provisions of title 4, chapter 4, "Plumbing Code", of this Code	Code Enforcer
Fine	Not <\$25.00 nor >\$750.00 for each offense	4-4A-3	Fine for violating any provisions of title 4, chapter 4A, "Electrical Code", of this Code	Code Enforcer
Fine	Not <\$25.00 nor >\$750.00 for each offense	4-4B-3	Fine for violating any provisions of title 4, chapter 4B, "Property Maintenance Code", of this Code	Code Enforcer
Fine	Not <\$25.00 nor >\$750.00 for each offense	4-4C-3	Fine for violating any provisions of title 4, chapter 4C, "Fuel Gas Code", of this Code	Code Enforcer
Fine	Not <\$25.00 nor >\$750.00 for each offense	4-4D-3	Fine for violating any provisions of title 4, chapter 4D, "Energy Conservation Code", of this Code	Code Enforcer
Fee	\$75.00	4-5-2	Issuance of certificate of occupancy	Building and Zoning
Fee	50.00	4-5-3	Periodical, semiannual, or annual code compliance verification inspection	Building and Zoning
Fee	30.00	4-5-3	Periodical, semiannual, or annual business office suite code compliance verification inspection	Building and zoning

Fee	75.00	4-5-3	Code compliance reinspection	Building and zoning
Fee	125.00	4-5-4	Minimum for any permit to alter, remodel, repair or underpin any residential building, accessory structures or parts thereof provided the work authorized by permit does not exceed \$10,000.00	Building and zoning
Fee	\$1.50 per square foot	4-5-4A1	Single-family and multi-family residential addition building permit	Building and zoning
Fee	\$125.00 for first \$10,000.00 of valuation plus \$14.00 for each additional \$1,000.00 of valuation	4-5-4A2	Single-family and multi-family residential remodeling building permit	Building and zoning
Fee	\$1.40 per square foot	4-5-4A3	Single-family and multi-family residential new construction building permit	Building and zoning
Fee	Interior demolition shall be \$250.00 and demolition of structure shall be \$500.00	4-5-4A4	Single-family and multi-family residential demolition building permit	Building and zoning
Fee	\$200.00 for first \$10,000.00 of valuation plus \$14.00 for each additional \$1,000.00 of valuation or fraction thereof up to \$1,000,000; thereafter, the fee shall be \$9.50 for each additional \$1,000.00 of valuation or fraction thereof for valuation in excess of \$1,000,000.00 and less than \$5,000,000.00; thereafter, the fee shall be \$7.50 for each \$1,000.00 of valuation or fraction thereof for valuation in excess of \$5,000,000.00	4-5-4B1	Commercial new construction building permit	Building and zoning
Fee	\$200 for first \$10,000 of valuation plus \$10 for each additional \$1,000 of valuation or fraction thereof up to \$1,000,000; Thereafter, the fee shall be \$8.50 for each \$1,000 of valuation or fraction thereof for valuation in excess of \$1,000,000 and less than \$5,000,000; Thereafter, the fee shall be \$6.50 for each \$1,000 of valuation or fraction thereof for valuation in excess of \$5,000,000	4-5-4B2	Industrial or commercial remodeling	Building and zoning
Fee	Interior demolition fee shall be \$300.00 and demolition of structure shall be \$1,000.00	4-5-4B3	Demolition permit for industrial and commercial buildings and accessory structures	Building and zoning
Fee	City will add 10% to all outside consulting services fees	4-5-4E	Fee to cover City staff time in processing reviews, submissions and outside consultant service fees	Building and zoning
Fee	750.00	4-5-4F	Engineering plan review new single-family residence	Building and zoning

Fee	500.00	4-5-4F	Engineering plan review for additions with footprint increase of 20% or more	Building and zoning
Fee	250.00	4-5-4F	Engineering plan review for additions with footprint increase of less than 20%	Building and zoning
Fee	100.00	4-5-4F	Engineering plan review for residential remodeling if review required	Building and zoning
Fee	100.00	4-5-4F	Engineering plan review for residential construction of a detached garage	Building and zoning
Fee	75.00	4-5-4F	Engineering plan review for residential accessory structure	Building and zoning
Fee	75.00	4-5-4F	Engineering plan review residential site grading permits	Building and zoning
Fee	50.00	4-5-4F	Engineering plan review for additional inspections	Building and zoning
Fee	2.5% of construction value	4-5-4F	Engineering plan review for commercial/industrial construction cost \$0.00 to \$50,000.00	Building and zoning
Fee	2.0% of construction value	4-5-4F	Engineering plan review for commercial/ industrial construction cost \$50,001.00 to \$250,000.00	Building and zoning
Fee	1.5% of construction value	4-5-4F	Engineering plan review \$250,001.00 and above	Building and zoning
Fee	\$750.00	4-5-4F	Engineering plan review new parking lot	Building and zoning
Fee	500.00	4-5-4F	Engineering plan review parking lot reconstruction	Building and zoning
Fee	250.00	4-5-4F	Engineering plan review parking lot resurfacing	Building and zoning
Fee	50% additional to standard fee	4-5-4F	Engineering plan review special flood hazard area development	Building and zoning
Fee	\$500.00	4-5-4F	Engineering plan review demolition, residential (building department fee)	Building and zoning
Fee	1,000.00	4-5-4F	Engineering plan review commercial demolition up to 5,000 square feet	Building and zoning
Fee	2,500.00	4-5-4F	Engineering plan review commercial demolition 5,001 to 25,000 square feet	Building and zoning
Fee	5,000.00	4-5-4F	Engineering plan review commercial demolition 25,001 to 50,000 square feet	Building and zoning
Fee	7,500.00	4-5-4F	Engineering plan review commercial demolition 50,001 to 75,000 square feet	Building and zoning
Fee	10,000.00	4-5-4F	Engineering plan review commercial demolition 75,001 square feet and over	Building and zoning
Fine	Minimum \$250.00 or cost of permit up to \$750.00 whichever is greater	4-5-4G	Fine for building projects without an approved building permit	Code enforcement

Fine	\$75.00 for first reinspection, \$100.00 for each subsequent reinspection for the same	4-5-4H	Fine for building reinspection	Code enforcement
Fee	\$100.00 plus \$40.00 zoning review	4-5-5	Swimming pool construction building permit and zoning review	Building and zoning
Fee	\$25.00	4-5-6	Fence building permit up to 70 feet in length	Building and zoning
Fee	50.00	4-5-6	Fence building permit greater than 70 feet in length	Building and zoning
Fee	40.00	4-5-6	Fence building permit zoning review	Building and zoning
Fee	60.00	4-5-7A	Electrical installation and alteration minimum building permit	Building and zoning
Fee	70.00	4-5-7A2	Electrical service upgrade or replacement for single-family residence for 100 amp building permit	Building and zoning
Fee	100.00	4-5-7A2	Electrical service upgrade or replacement for single-family residence for 200 amp building permit	Building and zoning
Fee	120.00	4-5-7A2	Electrical service upgrade or replacement for single-family residence for 400 amp building permit	Building and zoning
Fee	150.00	4-5-7A2	Electrical service upgrade or replacement for single-family residence for 600 amp building permit	Building and zoning
Fee	60.00	4-5-7A3	Electrical permit inspection	Building and zoning
Fee	\$70.00	4-5-7A5	Commercial electrical service upgrade or replacement 100 amp building permit	Building and zoning
Fee	\$100.00	4-5-7A5	Commercial electrical service upgrade or replacement 200 amp building permit	Building and zoning
Fee	\$120.00	4-5-7A5	Commercial electrical service upgrade or replacement 400 amp building permit	Building and zoning
Fee	\$150.00	4-5-7A5	Commercial electrical service upgrade or replacement 600 amp building permit	Building and zoning
Fee	\$200.00	4-5-7A5	Commercial electrical service upgrade or replacement 800 amp building permit	Building and zoning
Fee	\$250.00	4-5-7A5	Commercial electrical service upgrade or replacement 1,200 amp building permit	Building and zoning
Fee	\$300.00	4-5-7A5	Commercial electrical service upgrade or replacement 1,600 amp building permit	Building and zoning
Fee	\$350.00	4-5-7A5	Commercial electrical service upgrade or replacement greater than 1,600 amp building permit	Building and zoning
Fee	60.00	4-5-8A	Plumbing installation, alteration or extension of plumbing system minimum building permit	Building and zoning
Fee	75.00	4-5-8A1	Private well drilling building permit	Building and zoning

Fee	\$75.00 plus \$0.90 per head	4-5-8A3	Fire suppression system building permit	Building and zoning
Fee	\$50.00	4-5-9	Mechanical equipment other than air conditioning, refrigeration, elevators or fire protection systems for residential properties building permit	Building and zoning
Fee	150.00	4-5-9	Mechanical equipment other than air conditioning, refrigeration, elevators or fire protection systems for commercial and industrial properties building permit	Building and zoning
Fee	Per section 4-5-4B	4-5-9A	Mechanical systems, water, heaters in excess of 200 gallons and all hydronic boilers in not part of the regular permit fee shall be charged a permit fee per 4-5-4B	
Fee	150.00	4-5-10A	Plan examination for single-family home	Building and zoning
Fee	50.00	4-5-10B	Plan examination for detached garages and accessory structures for single-family homes	Building and zoning
Fee	75.00	4-5-10C	Plan examination fee for single-family home additions or alterations	Building and zoning
Fee	Plan review fees for commercial buildings will be based upon the square footage of the project area as listed below: 0-3,000 sq. ft. = \$60.00 per 1,000 sq. ft. 3,001 - 10,000 sq. ft. = \$70.00 per 1,000 sq. ft. 10,001 - 50,000 sq. ft. = \$80.00 per 1,000 sq. ft. More than 50,001 sq. ft. = \$100.00 per 1,000 sq. ft.	4-5-10D	Commercial building plan review for construction based upon square footage	Building and zoning
Fee	15% of base fee	4-5-10D1	Commercial building plan review for mechanical	Building and zoning
Fee	15% of base fee	4-5-10D2	Commercial building plan review for plumbing	Building and zoning
Fee	15% of base fee	4-5-10D3	Commercial building plan review for electrical	Building and zoning
Fee	5% of base fee	4-5-10D4	Commercial building plan review for fire protection	Building and zoning
Fee	\$100.00	4-5-11A	Elevator serving a building up to 3 floors inspection	Building and zoning
Fee	100.00	4-5-11B	Elevator reinspection	Building and zoning
Fee	200.00	4-5-11D	Elevator plan review	Building and zoning

Fee	An elevator permit fee will be required if not part of original building permit and priced per section 4-5-4B	4-5-11E	Elevator permit fee for separate conveyance	Building and zoning
Fee	36.00	4-5-12A	Heating fuel storage tank in conjunction with other construction 0 - 2,000 gallons building permit	Building and zoning
Fee	48.00	4-5-12A	Heating fuel storage tank in conjunction with other construction over 2,000 gallons building permit	Building and zoning
Fee	100.00	4-5-12B	Fuel storage tanks of flammable liquids 1,065 gallons or less building permit	Building and zoning
Fee	150.00	4-5-12B	Fuel storage tanks of flammable liquids 1,066 to 7,000 gallons building permit	Building and zoning
Fee	200.00	4-5-12B	Fuel storage tanks of flammable liquids 7,001 to 25,000 gallons building permit	Building and zoning
Fee	300.00	4-5-12B	Fuel storage tanks of flammable liquids 25,001 to 50,000 gallons building permit	Building and zoning
Fee	400.00	4-5-12B	Fuel storage tanks of flammable liquids 50,001 to 100,000 gallons building permit	Building and zoning
Fee	500.00	4-5-12B	Fuel storage tanks of flammable liquids over 100,000 gallons building permit	Building and zoning
Fee	500.00	4-5-13A1	Engineering plan review or inspection for new construction of single- family and multi-family residential which includes preliminary and final inspections	Building and zoning
Fee	500.00	4-5-13A2a	Engineering plan review or inspection for significant additions to single-family and multi-family where the footprint of the house is increased by 20% or more and/or grading is required which includes preliminary and final inspections	Building and zoning
Fee	250.00	4-5-13A2b	Engineering plan review or inspection for significant additions to single-family and multi-family where the footprint of the house is increased by 20% or more and grading is not required which includes preliminary and final inspections	Building and zoning
Fee	75.00	4-5-13A2c	Engineering plan review or inspection for additions to single-family or multi-family where the increase is less than 20% which includes preliminary and final inspections	Building and zoning
Fee	125.00	4-5-13A3a	Engineering plan review or inspection for remodeling where construction value is greater than \$20,000.00 in FEMA designated floodplain areas	Building and zoning
Fee	75.00	4-5-13A3a	Engineering plan review or inspection for remodeling where construction value is greater than \$20,000.00 for area not in designated floodplain	Building and zoning
Fee	75.00	4-5-13A3b	Engineering plan review or inspection for remodeling where construction value is less than \$20,000.00 which includes preliminary and final inspections	Building and zoning
Fee	75.00	4-5-13A4	Engineering plan review or inspection for construction of a detached garage which includes preliminary and final inspections	Building and zoning
Fee	50.00	4-5-13A5	Engineering plan review or inspection for construction of pools, decks, patios, gazebos, sidewalks with inspection	Building and zoning

			included	
Fee	25.00	4-5-13A6	Engineering plan review or inspection for construction of sheds or other small accessory structures, inspection included	Building and zoning
Fee	50.00	4-5-13A7	Engineering plan review or inspection for construction or maintenance work, inspection included, in ROW (including driveways and culverts)	Building and zoning
Fee	50.00	4-5-13A8	Engineering plan review or inspection for site grading (not in designated floodplain) inspection included	Building and Zoning
Fee	100.00	4-5-13A9	Engineering plan review or inspection for site grading (in floodplain) inspection included	Building and Zoning
Fee	35.00	4-5-13A10	Engineering plan review or inspection for floodplain determination, inspection not included	Building and Zoning
Fee	35.00	4-5-13A11	Engineering plan review or inspection of LOMRs, LOMAs, etc., inspection not included	Building and Zoning
Fee	2.50%	4-5-13B1	Engineering review fees for industrial or commercial properties with estimated cost of construction of \$0.00 to \$25,000.00	Building and Zoning
Fee	2.25%	4-5-13B1	Engineering review fees for industrial or commercial properties with estimated cost of construction of \$25,001.00 to \$50,000.00	Building and Zoning
Fee	2%	4-5-13B1	Engineering review fees for industrial or commercial properties with estimated cost of construction of \$50,001.00 to \$100,000.00	Building and Zoning
Fee	1.75%	4-5-13B1	Engineering review fees for industrial or commercial properties with estimated cost of construction of \$100,001.00 to \$250,000.00	Building and Zoning
Fee	1.50%	4-5-13B1	Engineering review fees for industrial or commercial properties with estimated cost of construction of \$250,001.00 to \$500,000.00	Building and Zoning
Fee	1.25%	4-5-13B1	Engineering review fees for industrial or commercial properties with estimated cost of construction of \$500,001.00 and over	Building and Zoning
Fee	\$500.00	4-5-13C	Engineering plan review fees for resurfacing or reconstruction work performed on a parking lot which includes 2 inspections	Building and Zoning
Fee	50.00	4-5-13D	Engineering plan review for subdivisions due to unforeseen events or required inspections	Building and Zoning
Fine	Not <\$50.00 nor >\$750.00 for each offense	4-5-14	Fine for violating any provisions of title 4, chapter 5, "Building Permits And Fees", of this Code	Building and Zoning
Fine	Not >\$750.00	4-7-4B	Fine for continuing a violation beyond the time limit provided for in subsection 4-7-4A of this Code	Building and Zoning
Fee	\$75.00	4-7A-1-3	Application for a site development permit	Building and zoning
Fee	500.00	4-8A-5E	Water service reconnection fee	Water

Fee	\$9,000.00 per inch of diameter	4-8B-9A	Single-family residential water connection tap-on fee for properties that are not located within a special service area established for the purpose of construction of a potable water system or for those properties which are within a special service area but which are wholly exempt from ad valorem real estate taxes	Water
Fee	\$9,000.00 per unit	4-8B-9A	Multi-family residential (2 to 4 units) water connection tap-on fee for properties that are not located within a special service area established for the purpose of construction of a	Water
			potable water system or for those properties which are within a special service area but which are wholly exempt from ad valorem real estate taxes	
Fee	\$18,000.00 per inch of diameter	4-8B-9A	Multi-family residential (over 4 units) water connection tap-on fee for properties that are not located within a special service area established for the purpose of construction of a potable water system or for those properties which are within a special service area but which are wholly exempt from ad valorem real estate taxes	Water
Fee	\$24,000.00 per inch of diameter	4-8B-9A	Nonresidential service water connection tap-on fee for properties that are not located within a special service area established for the purpose of construction of a potable water system or for those properties which are within a special service area but which are wholly exempt from ad valorem real estate taxes	Water
Fee	\$400.00	4-8B-9B	Water connection tap-on fee for 1 inch tap for properties located within a special service area with no connection tap-on fee set forth in the ordinance establishing the special service area	Water
Fee	525.00	4-8B-9B	Water connection tap-on fee for 1.5 inch tap for properties located within a special service area with no connection tap-on fee set forth in the ordinance establishing the special service area	Water
Fee	675.00	4-8B-9B	Water connection tap-on fee for 2 inch tap for properties located within a special service area with no connection tap-on fee set forth in the ordinance establishing the special service area	Water
Fee	1,200.00	4-8B-9B	Water connection tap-on fee for 3 inch tap for properties located within a special service area with no connection tap-on fee set forth in the ordinance establishing the special service area	Water
Fee	2,000.00	4-8B-9B	Water connection tap-on fee for 4 inch tap for properties located within a special service area with no connection tap-on fee set forth in the ordinance establishing the special service area	Water
Fee	3,000.00	4-8B-9B	Water connection tap-on fee for 6 inch tap for properties located within a special service area with no connection tap-on fee set forth in the ordinance establishing the special service area	Water
Fee	\$500.00 per inch of diameter	4-8B-9B	Water connection tap-on fee for above 6 inch tap for properties located within a special service area with no connection tap-on fee set forth in the ordinance establishing the special service area	Water

Fee	\$200.00 per unit	4-8B-9B	In the event any building or premises contains more than 1 dwelling or commercial unit, an additional permit fee shall be made for each unit	Water
Fee	\$12,000.00 x # of in. of diameter	4-8B-9D	Upgrade to an existing connection where the size of the tap-on connection is increased	Water
Fee	\$325.00	4-8B-11	New customer service fee for whenever a new customer establishes an account for water service to a property, regardless of whether there is an already existing service connection to the property	Water
Fine	Not <\$50.00 nor >\$750.00 for each offense	4-8D-4	Fine for violating any provisions of title 4, chapter 8, article D, "Policy On Lawn Sprinkling And Other Outdoor Water Uses", of this Code	Code Enforcement
Fine	Not <\$25.00 nor >\$500.00 for each offense	4-10-10	Fine for violating any provisions of title 4, chapter 10, "Registration Of Defaulted Mortgage Property", of this Code	Code Enforcement
Fee	\$200.00 biannually	4-10-11	Registration fee for defaulted mortgage property	Building and Zoning
Fine	Not <\$25.00 nor >\$750.00 for each offense	4-11-4	Fine for violating any provision of title 4, chapter 11, "Fire Code", of this Code	Code Enforcement
Fine	Not <\$25.00 nor >\$750.00 for each offense	4-12-3	Fine for failure to comply with Existing Building Code	Code Enforcement
Fee	\$2,500.00	5-3-19F	Adult-use cannabis license fee	Admin
Fee	\$1,000.00	5-3-20	Temporary filming permit fee	Admin
Fee	\$50.00	5-9-2C	Sign permit for sign with 0 to 25 square feet	Building and Zoning
Fee	85.00	5-9-2C	Sign permit for sign with 26 to 50 square feet	Building and Zoning
Fee	\$110.00	5-9-2C	Sign permit for sign with 51 to 75 square feet	Building and zoning
Fee	175.00	5-9-2C	Sign permit for sign with 76 to 100 square feet	Building and zoning
Fee	\$175.00 plus \$5.00 per square foot over 100	5-9-2C	Sign permit for sign with 101 and over square feet	Building and zoning
Fee	\$50.00	5-9-2C	Temporary sign permit for all sized signs	Building and zoning
Escrow	Not >\$500.00	5-10-3J	Escrow deposit whenever an application for a zoning or occupancy certificate for a new or altered structure or use indicates, in the opinion of the zoning administrator, that the operations or activities to be conducted may violate the restrictions of title 5, chapter 7 of this code, the zoning administrator shall require the deposit of an escrow as a condition precedent to issuing a zoning or occupancy certificate	Building and zoning
Fee	\$75.00 for residential; \$100.00 for commercial	5-10-3K	Certificate of zoning compliance for existing use	Building and zoning

Escrow	Refundable deposit not < \$500.00 nor > \$10,000.00	5-10-7D	Refundable escrow deposit for all zoning applications to offset the direct costs of the application incurred by the City. If costs exceed the available escrow balance, applicant will be required to replenish the account. If a balance remains the money will be refunded or applied to any building permit cost.	Building and zoning
Fee	\$300.00	5-10-14	Any person, firm, corporation, or agent who shall file a petition for text amendment(s)	Building and zoning
Fee	300.00	5-10-14	Any person, firm, corporation, or agent who shall file a petition for map amendment(s) less than 1 acre	Building and zoning
Fee	500.00	5-10-14	Any person, firm, corporation, or agent who shall file a petition for map amendment(s) 1 to 5 acres	Building and zoning
Fee	1,400.00	5-10-14	Any person, firm, corporation, or agent who shall file a petition for map amendment(s) 5 to 10 acres	Building and zoning
Fee	2,000.00	5-10-14	Any person, firm, corporation, or agent who shall file a petition for map amendment(s) 10 to 20 acres	Building and zoning
Fee	2,700.00	5-10-14	Any person, firm, corporation, or agent who shall file a petition for map amendment(s) over 20 acres	Building and zoning
Fee	350.00	5-10-14	Any person, firm, corporation, or agent who shall file a petition for planned unit development(s) less than 1 acre	Building and zoning
Fee	650.00	5-10-14	Any person, firm, corporation, or agent who shall file a petition for planned unit development(s) 1 to 5 acres	Building and zoning
Fee	1,700.00	5-10-14	Any person, firm, corporation, or agent who shall file a petition for planned unit development(s) 5 to 10 acres	Building and zoning
Fee	2,200.00	5-10-14	Any person, firm, corporation, or agent who shall file a petition for planned unit development(s) 10 to 20 acres	Building and zoning
Fee	2,800.00	5-10-14	Any person, firm, corporation, or agent who shall file a petition for planned unit development(s) over 20 acres	Building and zoning
Fee	150.00	5-10-14	Any person, firm, corporation, or agent who shall file a petition for subdivisions less than 1 acre	Building and zoning
Fee	300.00	5-10-14	Any person, firm, corporation, or agent who shall file a petition for subdivisions 1 to 5 acres	Building and zoning
Fee	700.00	5-10-14	Any person, firm, corporation, or agent who shall file a petition for subdivisions 5 to 10 acres	Building and zoning
Fee	1,700.00	5-10-14	Any person, firm, corporation, or agent who shall file a petition for subdivisions 10 to 20 acres	Building and zoning
Fee	2,800.00	5-10-14	Any person, firm, corporation, or agent who shall file a petition for subdivisions over 20 acres	Building and zoning
Fee	400.00	5-10-14	Any person, firm, corporation, or agent who shall file a petition for special use(s)	Building and zoning
Fee	150.00	5-10-14	Any person, firm, corporation, or agent who shall file a petition for variation(s)	Building and zoning

Fee	150.00	5-10-14	Any person, firm, corporation, or agent who shall file appeals from decisions of zoning administrator for property located in the R-1 residential district and used for single-family residential purposes	Building and zoning
Fee	250.00	5-10-14	Any person, firm, corporation, or agent who shall file appeals from decisions of zoning administrator for all other property	Building and zoning
Fee	40.00	5-10-14	Any person, firm, corporation, or agent who shall require plan examination for single-family residential district (R-1) plan examination for principal uses	Building and zoning
Fee	40.00	5-10-14	Any person, firm, corporation, or agent who shall require plan examination for single-family residential district (R-1) plan examination for accessory uses	Building and zoning
Fee	\$50.00 plus \$5.00 for each additional dwelling unit	5-10-14	Any person, firm, corporation, or agent who shall require plan examination for general residential district (R-2) plan examination for principal uses for a 6 dwelling unit structure or less	Building and zoning
Fee	\$40.00 plus \$5.00 for each additional accessory use	5-10-14	Any person, firm, corporation, or agent who shall require plan examination for general residential district (R-2) plan examination for accessory uses for a single accessory use of a 6 dwelling unit structure or less	Building and zoning
Fee	\$75.00	5-10-14	Any person, firm, corporation, or agent who shall require plan examination for business districts (B-1 through B-4) plan examination for principal uses	Building and zoning
Fee	60.00	5-10-14	Any person, firm, corporation, or agent who shall require plan examination for business districts (B-1 through B-4) plan examination for accessory uses	Building and zoning
Fee	75.00	5-10-14	Any person, firm, corporation, or agent who shall require plan examination for office/research park district (O-1) plan examination for principal uses	Building and zoning
Fee	60.00	5-10-14	Any person, firm, corporation, or agent who shall require plan examination for office/research park district (O-1) plan examination for accessory uses	Building and zoning
Fee	75.00	5-10-14	Any person, firm, corporation, or agent who shall require plan examination for special uses	Building and zoning
Fee	50.00	5-10-14	Any person, firm, corporation, or agent who shall require plan examination for uses not involving buildings and/or new construction	Building and zoning
Fine	Not <\$25.00 nor >\$750.00 for each offense	5-12-1	Fine for any person, firm or corporation who violates, disobeys, omits, neglects or refuses to comply with or who resists the enforcement of any of the provisions of title 5 of this code	Building and zoning
Fee	\$12.00 x est. population	6-3-7B	Impact fee contribution for library purposes for plat approvals	Building and zoning
Fee	See subdivision code	6-3-8B1	Impact fee contribution for fire protection district purpose for plat approvals	Building and zoning
Fee	\$75.00	6-5-3D	For final subdivision approval, applicant must remit fee for each road sign required by the city engineer at all road intersections	Building and zoning

Fee	\$500.00 per acre	6-7-4A	Plan review fee for approval of preliminary and final plats and subdivision improvements	Building and zoning
Fee	\$50.00 per filing plus reimbursement of costs as set by Cook County recorder	6-7-4B	Review and filing fees for preliminary or final plats	Building and zoning
Fee	2.50%	6-7-4C	City engineer review fees for subdivision improvements with an estimated cost of construction of \$0.00 to \$25,000.00	Building and zoning
Fee	2.25%	6-7-4C	City engineer review fees for subdivision improvements with an estimated cost of construction of \$25,001.00 to \$50,000.00	Building and zoning
Fee	2.00%	6-7-4C	City engineer review fees for subdivision improvements with an estimated cost of construction of \$50,001.00 to \$100,000.00	Building and zoning
Fee	1.75%	6-7-4C	City engineer review fees for subdivision improvements with an estimated cost of construction of \$100,001.00 to \$250,000.00	Building and zoning
Fee	1.50%	6-7-4C	City engineer review fees for subdivision improvements with an estimated cost of construction of \$250,001.00 to \$500,000.00	Building and zoning
Fee	1.25%	6-7-4C	City engineer review fees for subdivision improvements with an estimated cost of construction of \$500,001.00 and over	Building and zoning
Fee	1.00%	6-7-4C	City review fees for subdivision improvements with an estimated cost of construction of \$0.00 to \$500,001.00 and over	Building and zoning
Fee	\$100.00	6-7-4D	Plan commission petition fee for first appearance	Building and zoning
Fee	100.00	6-7-4E	Subdivision fee for less than 1 acre	Building and zoning
Fee	25.00	6-7-4E	Subdivision fee for 1 to 5 acres	Building and zoning
Fee	500.00	6-7-4E	Subdivision fee for 5 to 10 acres	Building and zoning
Fee	1,500.00	6-7-4E	Subdivision fee for 10 to 20 acres	Building and zoning
Fee	2,500.00	6-7-4E	Subdivision fee for over 20 acres	Building and zoning
Fine	Not <\$10.00 nor >\$500.00 for each offense plus costs of action	6-7-7	Fine for violating any provisions of title 6, chapter 7, "Administration And Enforcement", of this code	Code enforcement
Fee	\$35.00	7-1-13	Fee for floodplain determination report regarding information for existing structures or vacant property	Building and zoning
Fee	70.00	7-1-13	Fee for floodplain determination report regarding improvement to existing structures	Building and zoning
Fee	100.00	7-1-13	Fee for floodplain determination report regarding new construction or development (building permit)	Building and zoning

Fine	Not <\$10.00 nor >\$1,000.00 for each offense	7-1-15A2	Fine for violating any provision of title 7, chapter 1, "Flood Control Regulations", of this code	Code enforcement
Fine	Not <\$50.00 nor >\$500.00 for each offense	8-1-3C	Fine for violating section 8-1-3, "Stormwater Runoffs", of this code	Code enforcement
Fee	\$75.00 plus costs associated with plan review and site inspection	8-1-4	Permit application fee for any work within any public right of way	Building and zoning
Fee	\$75.00 plus costs associated with plan review and site inspection	8-1-5	Permit application fee for any work associated with the removal, resurfacing, or reconstruction of an existing or proposed private driveway	Building and zoning
Fine	\$25.00 per day or payment of all costs for the city to correct violation	8-1-6	Fine for violating any provision of title 8, chapter 1, "Roadway Ditches And Swales; Public Rights Of Way And Driveways", of this code	Code enforcement
Fee	\$50.00	8-2-4	Permit fee for parades (does not apply to religious, civic or social groups of the city)	Building and zoning
Fine	Not <\$50.00 nor >\$500.00 for each offense	8-2-6	Fine for violating or failing to comply with any provisions of title 8, chapter 2, "Parades", of this code	Code enforcement
Fine	Not <\$25.00 nor >\$500.00 for each offense	8-3-1-1D	Fine for any person who removes, causes the removal of, or be in the possession of any car or vehicle taken from a designated storage location without first having paid all towing, preparation and storage fees	Police
Fine	Not <\$25.00 nor >\$500.00 for each offense plus payment for any damage to city property	8-3-1-2C	Fine for violating any of the provisions of section 8-3-1-2, "Obstruction Of Snow Removal", of this code	Police
Fine	50% of actual cost incurred by city for snow plowing or removal plus actual cost incurred	8-3-1-3B	Fine for cost incurred for snow plowing or removal plus administrative costs for snow removal of any street becomes a necessary access route to reach lawfully occupied residences within a development	Code enforcement
Fine	Not <\$25.00 nor >\$500.00 for each offense	8-3-1-4	Fine for violating any of the provisions of title 8, chapter 3, "Streets, Sidewalks And Public Ways", of this code	Code enforcement
Fine	Not <\$50.00 nor >\$500.00 for each offense plus restitution	8-3-3B1	Fine for violating any provision of subsection 8-3-3A of this code	Code enforcement
Fine	Full restitution to the city for all damages created	8-3-3B2	Fine for violating any provision of subsection 8-3-3A of this code	Code enforcement
Fine	Not <\$25.00 nor >\$500.00 for each offense	8-3-4E	Fine for violation of any provisions of section 8-3-4, "Maintenance Responsibilities Of Abutting Property Owners", of this code	Code enforcement
Fine	Cost of removal	8-3-5C	Fee for the cost of removal of an obstruction on a public easement which the city has determined is in violation of section 8-3-5, "Obstructing Public Easements", of this code which the property owner has failed to remove after being given 30 days' notice	Code enforcement
Fine	\$200.00 per day	8-4-7-12C1	Fine for failure to activate the system in accordance with the franchise agreement, unless the city approved the delay	Admin
Fine	\$200.00 per day	8-4-7-12C2	Fine for failure to complete system construction, in accordance with grantee's franchise, within the primary service area, unless the city approves the delay	Admin

Fine	\$200.00 per day	8-4-7-12C3	Fine for failure to provide data, documents, reports or information as required in title 8, chapter 4, "Cable Communications", of this code or the franchise agreement unless the city approved the delay	Admin
Fine	\$200.00 per day	8-4-7-12C4	Fine for failure to cooperate or provide data, documents, reports, or information in conjunction with the performance evaluation session provided for by section 8-4-4-4 of this code	Admin
Fine	\$200.00 per day	8-4-7-12C5	Fine for failure to test, analyze and report on the performance of the system within 30 days after required by the city following a performance evaluation session, unless the city approves the delay	Admin
Fine	\$200.00 per day	8-4-7-12C6	Fine for failure to modify the system or provide additional service within 30 days after required by the city following a performance evaluation session, unless the city approves the delay	Admin
Fine	\$200.00 per day	8-4-7-12C7	Fine for failure to comply with construction, reconstruction, line extension, operation or maintenance standards, unless the city approves the delay	Admin
Fine	\$200.00 per day	8-4-7-12C8	Fine for failure to comply with any customer service standards, unless the city approves the delay	Admin
Fine	Less than or equal to \$500.00	8-4-7-12C9	Fine for persons or commercial entities who violate any of the provisions of title 8, chapter 4, "Cable Communications", of this Code	Admin
Fee	\$20.00 per month	8-5-1	Fee for use and service of the City sewerage system for residential users	Sewer
Fee	\$24.50 per month	8-5-1	Fee for use and service of the City sewerage system for commercial users	Sewer
Fee	\$49.00 per month plus \$6.25 per month for each additional unit	8-5-1	Fee for use and service of the City sewerage system for multi-units	Sewer
Fee	Variable costs	8-5-3	Any additional administrative fees/penalties for collections process for sewer service	Sewer
Fee	\$50.00 plus \$25.00 for each subsequent inspection	8-5-7A	Fee for inspection of any connection to any sanitary sewer owned or controlled by the City	Sewer
Fee	\$1,125.00	8-5-7B	Fee for a service connection to any sanitary sewer owned or controlled by the City	Sewer
Fine	Not <\$50.00 nor >\$500.00 for each offense	8-5-7I	Fine for violating any subsections of section 8-5-7, "Service Connections", of this Code	Sewer
Fine	Not <\$50.00 nor >\$500.00 for each offense	8-5-9C	Fine for violating any provision of section 8-5-9, "Compliance With Court Decree", of this Code with respect to sewers	Sewer
Fine	Less than or equal to \$500.00	8-5-14B	Fine for any person who shall continue any violation beyond the time limit provided for corrections to be made per subsection 8-5-14A of this Code with respect to sewers	Sewer
Fine	Not >\$500	8-6-8	Violations and penalty for municipal tree ordinance	Admin
Fee	\$15.00 plus kennel fees	9-1-4B1b	Fee for impoundment of animal	Police

Fine	Not <\$75.00 nor >\$500.00	9-1-4B4	Fine for violating any provision of subsection 9-1-4B of this Code	Police
Late fee	Not <\$75.00 nor >\$500.00	9-1-4B4	Additional penalty for failure to pay fine as stipulated by subsection 9-1-4B of this Code within 15 days	Police
Fine	Not <\$75.00 nor >\$500.00	9-1-7B	Fine for violating any provision of section 9-1-7, "Rabies Inoculation Required", of this Code	Police
Late fee	Not <\$75.00 nor >\$500.00	9-1-7B	Additional penalty for failure to pay fine as stipulated by section 9-1-7, "Rabies Inoculation Required", of this Code within 15 days	Police
Fee	\$24.00	9-1-11E	Fee for first time annual animal license if purchased on or before March 31 (not required for assistance dogs or governmental police dogs)	Admin
Fee	48.00	9-1-11E	Fee for first time annual animal license if purchased on or after April 1	Admin
Fee	12.00	9-1-11E	Fee for renewal of annual animal license if purchased on or before March 31	Admin
Fee	24.00	9-1-11E	Fee for renewal of annual animal license if purchased on or after April 1	Admin
Fine	24.00	9-1-11E	Fine for violating subsection 9-1-11E of this Code	Police
Fee	15.00	9-1-11F	Housing cost daily fee for animals at large which are impounded	Police
Fee	15.00	9-1-11F	Stray animal impoundment fee	Police
Fee	12.50	9-1-11F	Bordetella shot necessary to kennel animal which is impounded	Police
Fine	10.00	9-1-11F	Penalty for impoundment of an animal at large which is unlicensed	Police
Fee	90.00	9-1-18C3	Initial chicken keeping license fee	Admin
Fee	40.00	9-1-18E1d	Annual chicken keeping license renewal fee	Admin
Fee	66.00	9-1-20B2	Annual license fee to operate a pet shop	Admin
Fee	66.00	9-1-20B2	Annual license fee to operate a kennel with a capacity of 1 to 10 animals	Admin
Fee	132.00	9-1-20B2	Annual license fee to operate a kennel with a capacity of 11 to 25 animals	Admin
Fee	198.00	9-1-20B2	Annual license fee to operate a kennel with a capacity of 26 or more animals	Admin
Fine	Not <\$100.00 nor >\$750.00 500.00 for each offense	9-1-21	Fine for violating any provision of title 9, chapter 1, "Animal Control", of this code	Police
Fine	Not <\$25.00 nor >\$500.00 for each offense	9-2-1	Fine for any person convicted of disorderly conduct	Police
Fine	Not <\$25.00 nor >\$500.00 for each offense	9-2-2	Fine for violating the provisions of section 9-2-2, "Inciting Riots", of this code	Police

Fine	Not <\$25.00 nor >\$500.00 for each offense	9-2-3F	Fine for violating any provision of section 9-2-3, "Drinking In Public", of this code	Police
Fine	Not <\$50.00 nor >\$500.00 for each offense	9-2-4A	Fine for any person who wilfully defaces, mars, injures, destroys or removes any vault, tomb, monument, gravestone, memorial of the dead, church, synagogue, or any other structure constituting a place of worship of any religion, sect, or group of any part of any contents thereof, or any fence, tree, shrub or plant appurtenant (defacing and injuring houses of worship and cemeteries)	Police
Fine	Not <\$25.00 nor >\$500.00 for each offense	9-2-4B	Fine for any person who cuts, injures, marks, or defaces any public building, sewer, water pipe, hydrant or other city property, or any tree, grass, shrub or walk in any public way or public park (damage to public property)	Police
Fine	Not >\$50.00	9-2-5	Fine for any person who shall disquiet or disturb any congregation or assembly met for religious worship by making a noise, or by rude and indecent behavior or profane discourse within the place of worship, or so near to the same as to disturb the order and solemnity of the meeting (disturbing places of worship)	Police
Fine	Not <\$25.00 nor >\$500.00 for each offense	9-2-7C2	Fine for committing vandalism as stated in subsection 9-2-7B of this code, vandalism offenses	Police
Fine	Not <\$25.00 nor >\$500.00 for each offense	9-2-8D	Fine for conviction of any violation of the provisions of section 9-2-8, "Parental Responsibility", of this code	Police
Fine	Not <\$50.00	9-2-9E	Fine for violating a provision of section 9-2-9, "Curfew Hours For Minors", of this code	Police
Fine	Not <\$25.00 nor >\$500.00 for each offense	9-2-10G	Fine for violating the provisions of section 9-2-10, "Firearms", of this code	Police
Fine	\$250.00 plus \$250.00 if not paid within 15 days	9-2-11FE	Fine for violating any provision of section 9-2-11, "Possession Of Cannabis", of this code	Police
Fine	\$750.00	9-2-12D	Fine for violating any provision of section 9-2-12, "Drug Paraphernalia", of this code	Police
Fine	\$100.00 for first offense; \$500.00 for the second offense	9-2-13I	Fine for violating any provision of section 9-2-13, "Possession Or Purchase Of Tobacco, Tobacco Accessories Or Smoking Herbs By Minors", of this code	Police
Fine	Not < \$150.00 nor > \$750.00 for each offense	9-2-15	Fine for theft	Police
Fine	Not < \$150.00 nor > \$750.00 for each offense	9-2-16E	Fine for retail theft	Police
Fine	Not <\$25.00 nor >\$500.00 for each offense	9-3-3A1a	Fine for the maintenance or operation of an alarm system without an alarm user permit or after an alarm user permit has been revoked pursuant to section 9-3-5, "Revocation Of Alarm User Permit", of this code	Police
Fee	\$50.00	9-3-3C1	Fee for alarm user permit for the first calendar year	Admin
Fee	40.00	9-3-3C2	Fee for annual renewal of alarm user permit on or before March 31 of the new calendar year	Admin
Fee	80.00	9-3-3C2	Fee for annual renewal of alarm user permit on or after April 1 of the new calendar year	Admin

Fee	\$125.00 per occurrence	9-3-4A1	Fee for 4 or more alarm occurrences in 1 calendar year	Police
Fee	\$50.00 plus all past due service charges if applicable	9-3-5C	Fee for reinstatement of a revoked alarm user permit pursuant to section 9-3-5, "Revocation Of Alarm User Permit", of this code	Police
Fine	Not >\$750.00	9-4-4D	Fine for any violation under title 9, chapter 4, "Administrative Adjudication", of this code	Police
Fine	\$500.00	9-4-4E	Upon a plea or finding of liability that there will be a minimum hearing cost of \$50.00 assessed.	Police
Fine	Not >\$250.00	9-4-6B	Fine for violation of any provision of title 10, "Motor Vehicles And Traffic", of this code, or any compliance violation, or violation of any other city ordinance regulating the standing, parking or condition of motor vehicles, other than handicapped parking	Police
Fine	Not >\$200.00	9-4-6C	Fine for violation of any city ordinance regulating handicapped parking	Police
Fine	\$150.00	9-4-7H	Fine for immobilization of a vehicle	Police
Fine	Not >\$500.00	9-4-7H	Fine for impoundment and towing of a vehicle	Police
Fee	\$ 75.00	10-1-7A	Fee for annual vehicle license for passenger vehicles (including, but not limited to, motor cars), base fee if purchased before March 31	Admin
Fee	112.50	10-1-7A	Fee for annual vehicle license for passenger vehicles (including, but not limited to, motor cars), late fee if purchased after April 1	Admin
Fee	150.00	10-1-7A	Fee for annual vehicle license for passenger vehicles (including, but not limited to, motor cars), late fee if purchased after June 1	Admin
Fee	37.50	10-1-7A	Fee for annual vehicle license for passenger vehicles (including, but not limited to, motor cars), partial year prorated fee after October 1	Admin
Fee	40.00	10-1-7A	Fee for annual vehicle license for other motorized vehicles (including, but not limited to, motorcycles and motor scooters), base fee if purchased before March 31	Admin
Fee	60.00	10-1-7A	Fee for annual vehicle license for other motorized vehicles (including, but not limited to, motorcycles and motor scooters), late fee if purchased after April 1	Admin
Fee	80.00	10-1-7A	Fee for annual vehicle license for other motorized vehicles (including, but not limited to, motorcycles and motor scooters), late fee if purchased after June 1	Admin
Fee	20.00	10-1-7A	Fee for annual vehicle license for other motorized vehicles (including, but not limited to, motorcycles and motor scooters), partial year prorated fee after October 1	Admin
Fee	30.00	10-1-7A	Fee for annual vehicle license for antique vehicles and recreational vehicles (must have state issued antique or recreational vehicle license plate), base fee if purchased before March 31	Admin

Fee	45.00	10-1-7A	Fee for annual vehicle license for antique vehicles and recreational vehicles (must have state issued antique or recreational vehicle license plate), late fee if purchased after April 1	Admin
Fee	60.00	10-1-7A	Fee for annual vehicle license for antique vehicles and recreational vehicles (must have state issued antique or recreational vehicle license plate), late fee if purchased after June 1	Admin
Fee	15.00	10-1-7A	Fee for annual vehicle license for antique vehicles and recreational vehicles (must have state issued antique or recreational vehicle license plate), partial year prorated fee after October 1	Admin
Fee	35.00	10-1-7A	Fee for annual vehicle license for senior citizens. Must be 65 years of age or older (only 1 vehicle license issued at lower rate to same household), base fee if purchased before March 31	Admin
Fee	52.50	10-1-7A	Fee for annual vehicle license for senior citizens. Must be 65 years of age or older (only 1 vehicle license issued at lower rate to same household), late fee if purchased after April 1	Admin
Fee	70.00	10-1-7A	Fee for annual vehicle license for senior citizens. Must be 65 years of age or older (only 1 vehicle license issued at lower rate to same household), late fee if purchased after June 1	Admin
Fee	17.50	10-1-7A	Fee for annual vehicle license for senior citizens. Must be 65 years of age or older (only 1 vehicle license issued at lower rate to same household), partial year prorated fee after October 1	Admin
Fee	35.00	10-1-7A	Fee for annual vehicle license for disabled. Only 1 vehicle license issued at lower rate to same household (must have state issued disability license plate), base fee if purchased before March 31	Admin
Fee	52.50	10-1-7A	Fee for annual vehicle license for disabled. Only 1 vehicle license issued at lower rate to same household (must have state issued disability license plate), late fee if purchased after April 1	Admin
Fee	70.00	10-1-7A	Fee for annual vehicle license for disabled. Only 1 vehicle license issued at lower rate to same household (must have state issued disability license plate), late fee if purchased after June 1	Admin
Fee	17.50	10-1-7A	Fee for annual vehicle license for disabled. Only 1 vehicle license issued at lower rate to same household (must have state issued disability license plate), partial year prorated fee after October 1	Admin
Fee	95.00	10-1-7A	Fee for annual vehicle license for commercial vehicle class B 8,000 pounds or less, base fee if purchased before March 31	Admin
Fee	142.50	10-1-7A	Fee for annual vehicle license for commercial vehicle class B 8,000 pounds or less, late fee if purchased after April 1	Admin
Fee	190.00	10-1-7A	Fee for annual vehicle license for commercial vehicle class B 8,000 pounds or less, late fee if purchased after June 1	Admin

Fee	47.50	10-1-7A	Fee for annual vehicle license for commercial vehicle class B 8,000 pounds or less, partial year prorated fee after October 1	Admin
Fee	135.00	10-1-7A	Fee for annual vehicle license for commercial vehicle class D 8,001 pounds to 12,000 pounds, base fee if purchased before March 31	Admin
Fee	202.50	10-1-7A	Fee for annual vehicle license for commercial vehicle class D 8,001 pounds to 12,000 pounds, late fee if purchased after April 1	Admin
Fee	270.00	10-1-7A	Fee for annual vehicle license for commercial vehicle class D 8,001 pounds to 12,000 pounds, late fee if purchased after June 1	Admin
Fee	67.50	10-1-7A	Fee for annual vehicle license for commercial vehicle class D 8,001 pounds to 12,000 pounds, partial year prorated fee after October 1	Admin
Fee	175.00	10-1-7A	Fee for annual vehicle license for commercial vehicle class F 12,001 pounds to 16,000 pounds, base fee if purchased before March 31	Admin
Fee	262.50	10-1-7A	Fee for annual vehicle license for commercial vehicle class F 12,001 pounds to 16,000 pounds, late fee if purchased after April 1	Admin
Fee	350.00	10-1-7A	Fee for annual vehicle license for commercial vehicle class F 12,001 pounds to 16,000 pounds, late fee if purchased after June 1	Admin
Fee	87.50	10-1-7A	Fee for annual vehicle license for commercial vehicle class F 12,001 pounds to 16,000 pounds, partial year prorated fee after October 1	Admin
Fee	215.00	10-1-7A	Fee for annual vehicle license for commercial vehicle class H 16,001 pounds and over, base fee if purchased before March 31	Admin
Fee	322.50	10-1-7A	Fee for annual vehicle license for commercial vehicle class H 16,001 pounds and over, late fee if purchased after April 1	Admin
Fee	430.00	10-1-7A	Fee for annual vehicle license for commercial vehicle class H 16,001 pounds and over, late fee if purchased after June 1	Admin
Fee	107.50	10-1-7A	Fee for annual vehicle license for commercial vehicle class H 16,001 pounds and over, partial year prorated fee after October 1	Admin
Fee	15.00	10-1-7A	Fee for transfer of annual vehicle license	Admin
Fee	15.00	10-1-7A	Fee for duplicate annual vehicle license	Admin
Fine	Not >\$200.00	10-1-15	Fine for violating any of the provisions of title 10, chapter 1, "Vehicle Licenses", of this code	Police
Fine	Not <\$75.00	10-4-1A	Fine for any driver of a vehicle who disobeys the instructions of an official traffic device unless otherwise directed by a police officer	Police
Late fee	\$75.00	10-4-1A	Additional penalty for failure to pay fine as stipulated by subsection 10-4-1A of this code within 15 days	Police

Fine	Not <\$100.00 nor >\$500.00	10-5-3C	Fine for every person who is convicted of a violation of section 10-5-3, "Driving Under The Influence", of this code	Police
Fine	Not <\$25.00 nor >\$500.00	10-5-4B	Fine for every person convicted of reckless driving (first conviction)	Police
Fine	Not <\$100.00 nor >\$500.00	10-5-4B	Fine for every person convicted of reckless driving (second or subsequent conviction)	Police
Fine	Not <\$100.00 nor >\$500.00	10-5-5	Fine upon conviction for any person who, as an operator of a motor vehicle, is a participant in drag racing	Police
Fine	\$75.00	10-5-6B	Fine for any person convicted of negligent driving	Police
Late fee	75.00	10-5-6B	Additional penalty for failure to pay fine as stipulated by subsection 10-5-6B of this code within 15 days	Police
Fine	Not >\$500.00	10-7-20	Fine for failure to dispose of any inoperable motor vehicle upon receipt of a notice from the city	Code enforcement
Fine	Not <\$75.00 nor >\$500.00	10-7-42C	Fine for violating any provision of section 10-7-42, "Skateboards Prohibited", of this code	Police
Late fee	Not <\$75.00 nor >\$500.00	10-7-42C	Additional penalty for failure to pay fine as stipulated by section 10-7-42, "Skateboards Prohibited", of this code within 15 days	Police
Fine	Not <\$75.00 nor >\$500.00	10-7-43C	Fine for violating any provision of section 10-7-43, "Loitering", of this code	Police
Late fee	Not <\$75.00 nor >\$500.00	10-7-43C	Additional penalty for failure to pay fine as stipulated by section 10-7-43, "Loitering", of this code within 15 days	Police
Fine	Not <\$75.00 nor >\$500.00	10-8-1A	Fine for any vehicle standing in an intersection, except when necessary to avoid conflict with other traffic or in compliance with the directions of a police officer or traffic control device	Police
Late fee	Not <\$75.00 nor >\$500.00	10-8-1A	Additional penalty for failure to pay fine as stipulated by subsection 10-8-1A of this code within 15 days	Police
Fine	Not <\$75.00 nor >\$500.00	10-8-1B	Fine for any vehicle standing in a crosswalk, except when necessary to avoid conflict with other traffic or in compliance with the directions of a police officer or traffic control device	Police
Late fee	Not <\$75.00 nor >\$500.00	10-8-1B	Additional penalty for failure to pay fine as stipulated by subsection 10-8-1B of this code within 15 days	Police
Fine	Not <\$75.00 nor >\$500.00	10-8-1E	Fine for any vehicle standing within 30 feet of a traffic signal on the approaching side, except when necessary to avoid conflict with other traffic or in compliance with the directions of a police officer or traffic control device	Police
Late fee	Not <\$75.00 nor >\$500.00	10-8-1E	Additional penalty for failure to pay fine as stipulated by subsection 10-8-1E of this code within 15 days	Police
Fine	Not <\$75.00 nor >\$500.00	10-8-1J	Fine for any vehicle standing either alongside or opposite any street excavation or obstruction when such parking would obstruct traffic, except when necessary to avoid conflict with other traffic or in compliance with the directions of a police officer or traffic control device	Police
Late fee	Not <\$75.00 nor >\$500.00	10-8-1J	Additional penalty for failure to pay fine as stipulated by subsection 10-8-1J of this code within 15 days	Police

Fine	Not <\$75.00 nor >\$500.00	10-8-5	Fine for any person who parks a vehicle between the hours of 2:00 A.M. and 6:00 A.M. of any day on any street, except for emergency purposes. In all of the districts, it shall be unlawful for any person to park a vehicle weighing in excess of 8,000 pounds on any street for a period of time longer than 30 minutes between the hours of 2:00 A.M. and 6:00 A.M. for any day except for emergency purposes	Police
Late fee	Not <\$75.00 nor >\$500.00	10-8-5	Additional penalty for failure to pay fine as stipulated by section 10-8-5, "All Night Parking", of this code within 15 days	Police
Fine	Not >\$200.00	10-8-7-17	Fine for any person violating any provisions of section 10-8-7, "Abandoned, Lost, Stolen, Hazardous Unclaimed Vehicles", of this code	Police
Fine	Not <\$10.00 nor >\$500.00	10-8-8	Fine for any person violating any provision of section 10-8-8, "Willow Woods Condominium Complex Parking Regulations", of this code	Police
Fine	Not <\$10.00 nor >\$500.00	10-8-9	Fine for any person violating any provision of section 10-8-9, "Willow Heights Condominium Complex Parking Regulations", of this code	Police
Fine	Not <\$10.00 nor >\$500.00	10-8-10	Fine for any person violating any provision of section 10-8-10, "Rob Roy Country Club Village Condominium Complex Parking Regulations", of this code	Police
Fine	Not <\$10.00 nor >\$500.00	10-8-11C	Fine for any person violating any provision of section 10-8-11, "Wimbledon Lake Estates Residential Development Parking Regulations", of this code	Police
Fee	\$2.00	10-8-12A1	Fee for parking for 12 hour period, or part thereof, at the Metra Commuter Station	Admin
Fine	\$75.00 if paid within 15 days and \$150.00 if more than 15 days from the date of the violation	10-8-12E4	Fine for failure to pay required Metra Commuter Station parking fee as stipulated in section 10-8-12, "Metra Commuter Station Regulations", of this code	Police
Fee	\$30.00	10-8-12F3	Fee for monthly "daily" parking permit which allows parking every business day for a designated month at the Metra Commuter Station	Admin
Fee	3.50	10-8-12F4	Fee for daily "overnight" parking permit which allows 24 hour parking at the Metra Commuter Station	Admin
Fine	Not <\$10.00 nor >\$500.00	10-12-3	Fine for violating any provision of title 10, "Motor Vehicles And Traffic", of this code	Police
Fee	\$100.00	10-13-3A	Fee for the costs of the city related to the impoundment of motorized skateboards before the impounded motorized skateboard is returned to its owner	Police
Fine	25.00	10-13-4	Fine to avoid prosecution for violating any provision of title 10, chapter 13, "Motorized Skateboards", of this code if paid within 0 - 15 days of the time of the violation	Police
Fine	50.00	10-13-4	Fine to avoid prosecution for violating any provision of title 10, chapter 13, "Motorized Skateboards", of this code if paid after 15 days of the time of the violation	Police

Fine	100.00	10-14-7A	Fine for violating an automated traffic law enforcement system as stipulated in title 10, chapter 14, "Automated Traffic Law Enforcement System", of this code	Police
Fine	100.00	10-14-7A	Additional fine for failing to pay fine as stipulated in subsection 10-14-7A of this code in a timely manner	Police
Fine	Not >\$150.00	10-14-7B	Fine for violating any provisions regarding approaching, overtaking and passing a school bus through an automated traffic law enforcement system (first time violation)	Police
Fine	Not >\$500.00	10-14-7B	Fine for violating any provisions regarding approaching, overtaking and passing a school bus through an automated traffic law enforcement system (second or subsequent violation)	Police
Late fee	\$100.00	10-14-7B	Late fee for failure to pay the original penalty as stipulated in subsection 10-14-7B of this code in a timely manner	Police
Fee	500.00	10-15-1A1	Administrative, towing and storage fee for the operation or use of a motor vehicle in connection with violations as set forth in section 10-15-1, "Violations Authorizing Impoundment", of this code	Police
Fee	500.00	10-15-1A2	Administrative, towing and storage fee for the operation or use of a motor vehicle in connection with violations as set forth in section 10-15-1, "Violations Authorizing Impoundment", of this code	Police
Fee	500.00	10-15-1A3	Administrative, towing and storage fee for the operation or use of a motor vehicle in connection with violations as set forth in section 10-15-1, "Violations Authorizing Impoundment", of this code	Police
Fee	500.00	10-15-1A4	Administrative, towing and storage fee for the operation or use of a motor vehicle in connection with violations as set forth in section 10-15-1, "Violations Authorizing Impoundment", of this code	Police
Fee	500.00	10-15-1A5	Administrative, towing and storage fee for the operation or use of a motor vehicle in connection with violations as set forth in section 10-15-1, "Violations Authorizing Impoundment", of this code	Police
Fee	500.00	10-15-1A6	Administrative, towing and storage fee for the operation or use of a motor vehicle in connection with violations as set forth in section 10-15-1, "Violations Authorizing Impoundment", of this code	Police
Fee	500.00	10-15-1A7	Administrative, towing and storage fee for the operation or use of a motor vehicle in connection with violations as set forth in section 10-15-1, "Violations Authorizing Impoundment", of this code	Police
Fee	500.00	10-15-1A8	Administrative, towing and storage fee for the operation or use of a motor vehicle in connection with violations as set forth in section 10-15-1, "Violations Authorizing Impoundment", of this code	Police
Fee	500.00	10-15-1A9	Administrative, towing and storage fee for the operation or use of a motor vehicle in connection with violations as set forth in section 10-15-1, "Violations Authorizing Impoundment", of this code	Police

Fee	500.00	10-15-1A10	Administrative, towing and storage fee for the operation or use of a motor vehicle in connection with violations as set forth in section 10-15-1, "Violations Authorizing Impoundment", of this code	Police
Fee	500.00	10-15-1A11	Administrative, towing and storage fee for the operation or use of a motor vehicle in connection with violations as set forth in section 10-15-1, "Violations Authorizing Impoundment", of this code	Police
Fee	500.00	10-15-1A12	Administrative, towing and storage fee for the operation or use of a motor vehicle in connection with violations as set forth in section 10-15-1, "Violations Authorizing Impoundment", of this code	Police
Fine	100.00	11-2-2	Fee for registration as a telecommunications carrier or provider	Admin
Fee	\$1,500.00 or 2% of estimated cost of the applicant's proposed telecommunications facilities	11-6-2A	Fee for an applicant for a license or franchise pursuant to title 11, chapters 3, "Telecommunications License", and 4, "Telecommunications Franchise", of this code	Admin
Fee	\$0.50 per linear foot	11-6-4A	Fee per linear foot for each inch in diameter of aerial transmission lines for cable or telecommunications franchise licensees	Admin
Fee	\$0.61 per linear foot	11-6-4B	Fee per linear foot for underground transmission lines or conduit of 4 inches or less in diameter for cable or telecommunications franchise licensees	Admin
Fee	\$1.00 per linear foot	11-6-4C	Fee per linear foot for underground transmission lines or conduit over 4 inches but less than 8 inches in diameter for cable or telecommunications franchise licensees	Admin
Fee	\$1.50 per linear foot	11-6-4D	Fee per linear foot for underground transmission lines or conduits over 8 inches in diameter for cable or telecommunications franchise licensees	Admin
Fee	1.5% of estimated cost	11-6-6	Fee using the estimated cost of construction for a construction permit to construct telecommunications facilities	Building and Zoning

Fee	\$0.38 per access line	11-6-7	Fee per access line which serves as reimbursement for the City's cost in connection with reviewing, inspecting and supervising the use and occupancy of the public rights-of-way on behalf of the public and existing and future uses unless otherwise agreed in an agreement	Building and Zoning
Fee	5% of gross revenues	11-6-8	Franchise fee for each cable television grantee	Admin
Fee	2% over prime APR	11-6-11	Interest rate in the event that any fee or recomputed amount is not paid on or before the applicable dates as specified	Admin
Fee	5% of gross revenues	11-10-2B	Fee for cable/video service providers	Admin
Fee	1% of gross revenues	11-10-3B	Fee for PEG access support	Admin
Fine	Not >\$750.00	11-11-3	Fine for each day of any material breach of the cable and video protection law by cable or video providers in addition to the penalties provided in the law	Admin
Fine	Not >\$25,000.00	11-11-3	Fine for each occurrence of a material breach of a cable or video customer in addition to the penalties provided in the Cable and Video Protection Law	Admin

Fee	\$650.00 application fee \$350.00 for each wireless facility	11-12-3D1	Fees for small wireless facilities	Admin
Fee	\$1,000.00 application fee	11-12-3D2	Fees for small wireless facilities	Admin
Fee	\$200.00 annual recurring rate or actual costs	11-12-3G	Fees for small wireless facilities	Admin

Section 3: This Ordinance shall not be held to repeal a former ordinance as to any offense committed against the former ordinance or as to any act done, any penalty, forfeiture or punishment so incurred, or any right accrued or claim arising under the former ordinance, or in any way whatsoever affect any such offense or act so committed or so done, or any penalty, forfeiture or punishment so incurred to any right accrued to claims arising before this Ordinance takes effect, save only that the proceedings thereafter shall conform to the ordinance in force at the time of such proceedings, as far as practicable.

Section 4: Severability. If any provision of this Ordinance or application thereof to any person or circumstances is ruled unconstitutional or otherwise invalid, such invalidity shall not affect other provisions or applications of this Ordinance that can be given effect without the invalid application or provision, and each invalid provision or invalid application of this Ordinance is severable.

Section 5: That this Ordinance shall be in full force and effect from and after its passage, approval and publication in the manner provided by law.

PASSED and APPROVED this 23rd day of June, 2025

Patrick Ludvigsen, Mayor

ATTEST:

City Clerk

AYES: _____

NAYS: _____

ABSENT: _____

Published in pamphlet form: June 24th, 2025



City of Prospect Heights

Department of Engineering
8 North Elmhurst Road, Prospect Heights Illinois, 60070-6070
Office: 847/398-6070 x 210-FAX: 847/590-1854
www.prospect-heights.il.us

June 10, 2025

Mr. Joe Wade
City Administrator
City of Prospect Heights
8 N. Elmhurst Road
Prospect Heights, IL 60070

Re: 2025 Road Program
Bid Recommendation

Dear Mr. Wade:

The City received five bids for this project on June 10, 2025 at 10:30 AM. We have reviewed all bids and the bid price extensions. The bids ranged from \$359,000.00 to \$447,808.00. The engineer's opinion of probable cost was \$399,507.30. A detailed tabulation of all bids is attached.

Based on our review, the lowest responsible bidder was Chicagoland Paving Contractors, Inc. of Lake Zurich, IL with a total bid of \$359,000.000. Chicagoland Paving has completed several paving projects in the City in the past. We are confident they have the experience to successfully complete this project.

We recommend award of the contract to Chicagoland Paving Contractors, Inc. at the unit prices bid and an estimated total cost of \$359,000.00. An MFT improvement resolution in the amount of \$326,334.38 was previously approved by the Council for this project as resolution R-25-16.

Please feel free to contact me with any questions or comments.

Sincerely,

Daniel J. Strahan, P.E., CFM
City Engineer

cc: Mark Roscoe, PW Director
Brian Sears, GHA



Client:	City of Prospect Heights			
Project:	2025 Road Maintenance Program		Bid Opening Date:	6/10/2025
GHA Project No:	4755.089		Bid Opening Time:	10:30 AM
Project Manager:	Dan Strahan		Bid Opening Location:	8 North Elmhurst Road Prospect Heights, Illinois 60070

				Engineer's Estimate of Probable Cost		BID TABULATION									
						Chicagoland Paving		Schroeder Asphalt		A Lamp Concrete Contractors		Brothers Asphalt Paving		Builders Paving, LLC	
Item No.	Description	Qty	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
20200100	Earth Excavation	120.0	CY	\$60.00	\$7,200.00	\$20.00	\$2,400.00	\$48.00	\$5,760.00	\$30.00	\$3,600.00	\$80.00	\$9,600.00	\$95.00	\$11,400.00
20201200	Removal and Disposal of Unsuitable Material	40.0	CY	\$50.00	\$2,000.00	\$20.00	\$800.00	\$50.00	\$2,000.00	\$25.00	\$1,000.00	\$80.00	\$3,200.00	\$120.00	\$4,800.00
21001000	Geotechnical Fabric For Ground Stabilization	40.0	SY	\$5.00	\$200.00	\$2.50	\$100.00	\$4.00	\$160.00	\$8.25	\$330.00	\$15.00	\$600.00	\$10.00	\$400.00
21101600	Topsoil Furnish and Place Variable Depth	2,970.0	SY	\$5.00	\$14,850.00	\$5.00	\$14,850.00	\$6.00	\$17,820.00	\$3.00	\$8,910.00	\$6.00	\$17,820.00	\$5.45	\$16,186.50
25000110	Seeding, Class 1A	0.6	AC	\$7,500.00	\$4,500.00	\$1,000.00	\$600.00	\$5,300.00	\$3,180.00	\$6,500.00	\$3,900.00	\$5,247.00	\$3,148.20	\$4,770.00	\$2,862.00
25000400	Nitrogen Fertilizer Nutrient	54.0	LBS	\$2.00	\$108.00	\$1.00	\$54.00	\$2.00	\$108.00	\$1.00	\$54.00	\$1.10	\$59.40	\$1.00	\$54.00
25000700	Potassium Fertilizer Nutrient	54.0	LBS	\$2.00	\$108.00	\$1.00	\$54.00	\$2.00	\$108.00	\$1.00	\$54.00	\$1.10	\$59.40	\$1.00	\$54.00
25100630	Erosion Control Blanket	2,970.0	SY	\$5.00	\$14,850.00	\$2.50	\$7,425.00	\$9.50	\$28,215.00	\$2.50	\$7,425.00	\$9.35	\$27,769.50	\$8.50	\$25,245.00
28000510	Inlet Filters	40.0	EA	\$150.00	\$6,000.00	\$100.00	\$4,000.00	\$200.00	\$8,000.00	\$15.00	\$600.00	\$247.00	\$9,880.00	\$225.00	\$9,000.00
30300001	Aggregate Subgrade Improvement	40.0	CY	\$60.00	\$2,400.00	\$20.00	\$800.00	\$78.00	\$3,120.00	\$25.00	\$1,000.00	\$80.00	\$3,200.00	\$140.00	\$5,600.00
35101600	Aggregate Base Course, Type B, 4"	60.0	SY	\$10.00	\$600.00	\$10.00	\$600.00	\$8.00	\$480.00	\$13.00	\$780.00	\$10.00	\$600.00	\$25.00	\$1,500.00
35800100	Preparation of Base	5,065.0	SY	\$2.00	\$10,130.00	\$1.00	\$5,065.00	\$2.00	\$10,130.00	\$1.10	\$5,571.50	\$2.00	\$10,130.00	\$1.55	\$7,850.75
40600290	Bituminous Materials (Tack Coat)	4,573.0	LBS	\$0.10	\$457.30	\$0.01	\$45.73	\$0.01	\$45.73	\$0.01	\$45.73	\$0.25	\$1,143.25	\$1.75	\$8,002.75
40600982	Hot-Mix Asphalt Surface Removal - Butt Joint	150.0	SY	\$5.00	\$750.00	\$10.00	\$1,500.00	\$10.00	\$1,500.00	\$13.00	\$1,950.00	\$8.00	\$1,200.00	\$25.00	\$3,750.00
40603080	Hot-Mix Asphalt Binder Course, IL-19.0, N50	655.0	TN	\$95.00	\$62,225.00	\$100.00	\$65,500.00	\$89.00	\$58,295.00	\$92.00	\$60,260.00	\$90.00	\$58,950.00	\$80.00	\$52,400.00
40603200	Polymerized Hot-Mix Asphalt Binder Course, IL-4.75, N50	292.0	TN	\$92.00	\$26,864.00	\$115.00	\$33,580.00	\$125.00	\$36,500.00	\$122.00	\$35,624.00	\$128.00	\$37,376.00	\$95.00	\$27,740.00
40604060	Hot-Mix Asphalt Surface Course, Mix 'D', IL-9.5, N50	1,094.0	TN	\$90.00	\$98,460.00	\$100.00	\$109,400.00	\$90.00	\$98,460.00	\$93.00	\$101,742.00	\$91.00	\$99,554.00	\$80.00	\$87,520.00
42300200	Portland Cement Concrete Driveway Pavement, 6"	30.0	SY	\$100.00	\$3,000.00	\$170.00	\$5,100.00	\$185.00	\$5,550.00	\$172.00	\$5,160.00	\$158.00	\$4,740.00	\$150.00	\$4,500.00
44000160	Hot-Mix Asphalt Surface Removal, 2 3/4"	1,655.0	SY	\$4.00	\$6,620.00	\$3.75	\$6,206.25	\$3.50	\$5,792.50	\$3.90	\$6,454.50	\$4.06	\$6,719.30	\$4.85	\$8,026.75
44000161	Hot-Mix Asphalt Surface Removal, 3"	6,705.0	SY	\$5.00	\$33,525.00	\$4.00	\$26,820.00	\$3.45	\$23,132.25	\$4.25	\$28,496.25	\$4.06	\$27,222.30	\$4.55	\$30,507.75
44000164	Hot-Mix Asphalt Surface Removal, 3 3/4"	1,800.0	SY	\$6.00	\$10,800.00	\$5.25	\$9,450.00	\$4.75	\$8,550.00	\$5.35	\$9,630.00	\$4.06	\$7,308.00	\$5.50	\$9,900.00
44000200	Driveway Pavement Removal	30.0	SY	\$20.00	\$600.00	\$25.00	\$750.00	\$25.00	\$750.00	\$27.50	\$825.00	\$50.00	\$1,500.00	\$90.00	\$2,700.00
44000500	Combination Curb and Gutter Removal	96.0	FT	\$15.00	\$1,440.00	\$10.00	\$960.00	\$21.00	\$2,016.00	\$8.50	\$816.00	\$22.00	\$2,112.00	\$26.00	\$2,496.00
44201701	Class D Patches, Type I, 5 Inch	110.0	SY	\$60.00	\$6,600.00	\$25.00	\$2,750.00	\$49.75	\$5,472.50	\$25.00	\$2,750.00	\$60.00	\$6,600.00	\$82.00	\$9,020.00
44201705	Class D Patches, Type II, 5 Inch	110.0	SY	\$55.00	\$6,050.00	\$25.00	\$2,750.00	\$49.75	\$5,472.50	\$25.00	\$2,750.00	\$60.00	\$6,600.00	\$65.00	\$7,150.00
44201709	Class D Patches, Type III, 5 Inch	110.0	SY	\$50.00	\$5,500.00	\$25.00	\$2,750.00	\$48.00	\$5,280.00	\$20.00	\$2,200.00	\$60.00	\$6,600.00	\$55.00	\$6,050.00
44201711	Class D Patches, Type IV, 5 Inch	110.0	SY	\$45.00	\$4,950.00	\$25.00	\$2,750.00	\$47.00	\$5,170.00	\$20.00	\$2,200.00	\$60.00	\$6,600.00	\$48.00	\$5,280.00
60603800	Combination Concrete Curb and Gutter, Type B-6.12	96.0	FT	\$45.00	\$4,320.00	\$70.00	\$6,720.00	\$125.00	\$12,000.00	\$55.50	\$5,328.00	\$88.00	\$8,448.00	\$60.00	\$5,760.00
67100100	Mobilization	1.0	LS	\$22,000.00	\$22,000.00	\$29,670.02	\$29,670.02	\$5,000.00	\$5,000.00	\$23,500.00	\$23,500.00	\$5,000.00	\$5,000.00	\$29,668.50	\$29,668.50
70102620	Traffic Control and Protection, Standard 701501	1.0	LS	\$11,000.00	\$11,000.00	\$100.00	\$100.00	\$7,500.00	\$7,500.00	\$48,000.00	\$48,000.00	\$6,520.00	\$6,520.00	\$25,000.00	\$25,000.00
-	Temporary Access (Private Entrance)	29.0	EA	\$100.00	\$2,900.00	\$50.00	\$1,450.00	\$75.00	\$2,175.00	\$50.00	\$1,450.00	\$50.00	\$1,450.00	\$100.00	\$2,900.00
-	Drainage & Utility Structures to be Adjusted (Special)	4.0	EA	\$1,500.00	\$6,000.00	\$250.00	\$1,000.00	\$1,100.00	\$4,400.00	\$750.00	\$3,000.00	\$1,100.00	\$4,400.00	\$1,750.00	\$7,000.00
-	Mailbox Removal and Reinstallation (Special)	2.0	EA	\$300.00	\$600.00	\$250.00	\$500.00	\$350.00	\$700.00	\$250.00	\$500.00	\$500.00	\$1,000.00	\$500.00	\$1,000.00
-	Remove and Reset Sign Panel and Pole Assembly (Special)	10.0	EA	\$200.00	\$2,000.00	\$125.00	\$1,250.00	\$500.00	\$5,000.00	\$150.00	\$1,500.00	\$275.00	\$2,750.00	\$450.00	\$4,500.00
-	Remove and Reset Brick Pavers (Special)	230.0	SF	\$30.00	\$6,900.00	\$15.00	\$3,450.00	\$12.00	\$2,760.00	\$17.00	\$3,910.00	\$11.88	\$2,732.40	\$10.80	\$2,484.00
-	Hot-Mix Asphalt Driveway Pavement, 3" R&R (Special)	260.0	SY	\$50.00	\$13,000.00	\$30.00	\$7,800.00	\$38.00	\$9,880.00	\$41.00	\$10,660.00	\$50.00	\$13,000.00	\$75.00	\$19,500.00
Total Base Bid					\$399,507.30	\$359,000.00		\$390,482.48		\$391,975.98		\$405,591.75		\$447,808.00	

RESOLUTION R-25-38
A RESOLUTION AUTHORIZING AND AWARDED BID RECOMMENDATION FOR THE 2025 ROAD PROGRAM WITH CHICAGOLAND PAVING CONTRACTORS, INC. FOR A COST OF \$359,000

WHEREAS, The City held a public bid for the 2025 Road Program with five bidders responding, of which, Chicagoland Paving Contractors, Inc. was found to be the lowest responsible bidder for the project; and

WHEREAS, the City engineer, Gewalt Hamilton Associates, recommends Chicagoland Paving Contractors, Inc. as the lowest bidder for the 2025 Road Program project at a cost of \$359,000; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Prospect Heights, Cook County, Illinois as follows:

Section One: That a Contract with Chicagoland Paving Contractors, Inc. for the 2025 Road Program project be entered into and is hereby approved and accepted.

Section Two: That the City Administrator, or his designee, is authorized to take all necessary steps to implement this Resolution.

Section Three: That this Resolution shall be in full force and effect from and after its passage and approval as required by law.

PASSED AND APPROVED this 23rd day of June, 2025.

Patrick Ludvigsen, Mayor

ATTEST:

City Clerk

AYES: _____

NAYS: _____

ABSENT: _____



City of Prospect Heights

Department of Engineering

8 North Elmhurst Road, Prospect Heights Illinois, 60070-6070

Office: 847/398-6070 x 210-FAX: 847/590-1854

www.prospect-heights.il.us

Memorandum

To: City Council Members

From: Dan Strahan, City Engineer

Date: June 18, 2025

Re: Willow Trails Flood Control Project
Easement Coordination

As part of the Willow Trails Flood Control Project, City staff has been in communication with the River Trails Condominium Association regarding a portion of the proposed improvements that will be on Association property. The proposed storm sewer improvements within Willow Trails Park will extend west along the south side of the Condo Association property, ultimately connecting to a City storm sewer manhole that continues south towards Willow Woods.

In addition to this storm sewer extension on Condo Association property, we anticipate construction traffic will also utilize Cider Lane to complete the proposed improvements. City staff negotiated with Condo Association leadership to reach an agreed upon cost of \$45,000.00, which is appropriate compensation based on the square footage of the proposed storm sewer easement area and the cost of construction traffic impacts to Cider Lane. City staff recommends that Council approve this compensation amount as part of the easement acquisition.

RESOLUTION NO. R-25-39

**A RESOLUTION AUTHORIZING AN EASEMENT ACQUISITION AGREEMENT
BETWEEN THE CITY OF PROSPECT HEIGHTS AND RIVER TRAILS
CONDOMINIUM ASSOCIATION FOR AN EASEMENT FOR THE WILLOW TRAILS
PARK STORMWATER IMPROVEMENT PROJECT FOR A COST OF \$45,000**

WHEREAS, the City of Prospect Heights (the “City”) is a municipal entity duly organized and operating pursuant to the laws of the State of Illinois; and

WHEREAS, the City has undertaken to design and construct a compensatory stormwater storage area and infrastructure improvements within Willow Trails Park and along the south side of the River Trails Condo Association; and

WHEREAS, River Trails Condominium Association “River Trails” is the owner of certain property located adjacent to Willow Trails Park on which the City will construct stormwater improvements as shown in Exhibit “A”; and

WHEREAS, the City will require access to this land owned by River Trails for construction and perpetual maintenance of stormwater improvements and construction traffic impacts to Cider Lane within River Trails; and

WHEREAS, a temporary construction easement and perpetual easement acquisition between the City and River Trails has been agreed to for a cost of \$45,000, payable to River Trails by the City;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PROSPECT HEIGHTS, COOK COUNTY, ILLINOIS:

Section 1: The recitals set forth hereinabove shall be and are hereby incorporated as findings as if said recitals were fully set forth within this Section One.

Section 2: The City Council agrees that the agreement between the City and River Trails furthers the goals of both the City and River Trails and is in the best interest of the parties.

Section 3: Any and all policies or resolutions of the City of Prospect Heights that conflict with the provisions of this resolution shall be and are hereby repealed to the extent of such conflict.

Section 4: The Resolution shall be in full force and effect from and after its passage as provided by law.

Passed and Approved this 23rd day of June, 2025

Patrick Ludvigsen, Mayor

ATTEST:

City Clerk

AYES:

NAYS:

ABSENT:

ABBREVIATIONS

N NORTH
S SOUTH
E EAST
W WEST
100.00 N00°00'00"E MEASURED DATUM
(100.00 N00°00'00"E) RECORD DATUM

SURVEYOR'S NOTES

- DISTANCES ARE MARKED IN FEET AND DECIMAL PARTS THEREOF. DO NOT SCALE DIMENSION FROM THIS PLAT
- A TITLE COMMITMENT WAS NOT PROVIDED FOR SURVEYORS USE.
- CONTACT J.U.L.I.E. BEFORE DIGGING. J.U.L.I.E. MAY BE REACHED AT 811.

EXHIBIT "A"

PLAT OF EASEMENT

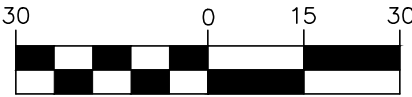
TO THE CITY OF PROSPECT HEIGHTS FOR
STORM SEWER PURPOSES DESCRIBED AS FOLLOWS

EXHIBIT "A"

THAT PART OF THE NORTHEAST 1/4 OF SECTION 24, TOWNSHIP 42 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBE AS FOLLOWS: A 15.00 FOOT WIDE EASEMENT CENTERED ON A WATERMAIN COMMENCING AT THE SOUTHWEST CORNER OF RIVER TRAILS CONDOMINIUM DOCUMENT NUMBER 26873891, IN COOK COUNTY, ILLINOIS: THENCE SOUTH 89 DEGREES 27 MINUTES 02 SECONDS EAST ALONG THE SOUTH LINE OF RIVER TRAILS CONDOMINIUM A DISTANCE OF 632.34 FEET TO THE POINT OF BEGINNING; THENCE NORTH 00 DEGREES 46 MINUTES 14 SECONDS EAST A DISTANCE OF 12.49 FEET; THENCE NORTH 89 DEGREES 22 MINUTES 19 SECONDS WEST A DISTANCE OF 159.15 FEET; THENCE NORTH 85 DEGREES 55 MINUTES 25 SECONDS WEST A DISTANCE OF 151.28 FEET; THENCE NORTH 89 DEGREES 23 MINUTES 17 SECONDS WEST A DISTANCE OF 299.86 FEET; THENCE NORTH 52 DEGREES 22 MINUTES 13 SECONDS WEST A DISTANCE OF 29.17 FEET; THENCE 00 DEGREES 42 MINUTES 25 SECONDS WEST A DISTANCE OF 19.12 FEET; THENCE SOUTH 52 DEGREES 22 MINUTES 13 SECONDS EAST A DISTANCE OF 36.01 FEET; THENCE SOUTH 89 DEGREES 23 MINUTES 17 SECONDS EAST A DISTANCE OF 295.29 FEET; THENCE SOUTH 85 DEGREES 55 MINUTES 25 SECONDS EAST A DISTANCE OF 151.28 FEET; THENCE SOUTH 89 DEGREES 22 MINUTES 19 SECONDS EAST A DISTANCE OF 173.73 FEET; THENCE SOUTH 00 DEGREES 46 MINUTES 14 SECONDS WEST A DISTANCE OF 27.46 FEET TO THE SOUTH LINE OF SAID RIVER TRAILS CONDOMINIUM; THENCE NORTH 89 DEGREES 27 MINUTES 02 SECONDS WEST TO THE SOUTH LINE OF SAID RIVER TRAILS CONDOMINIUM A DISTANCE OF 15.00 FEET TO THE POINT OF BEGINNING, ALL IN COOK COUNTY, ILLINOIS.

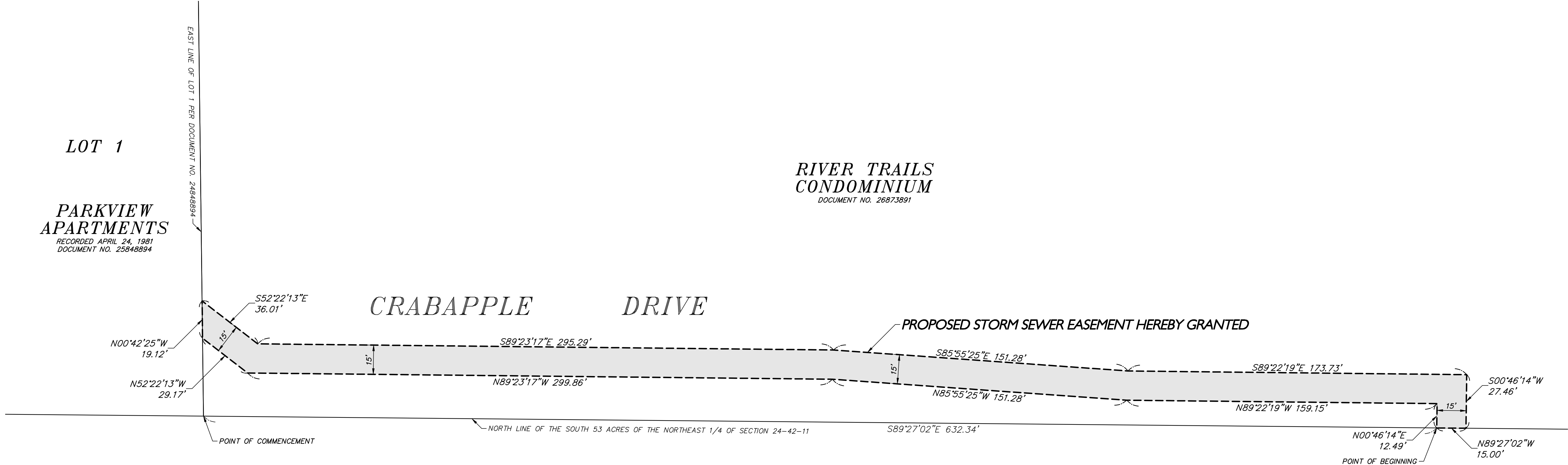


GRAPHIC SCALE



(IN FEET)
1 inch = 30 ft.

BEARINGS ARE BASED UPON THE ILLINOIS STATE PLANE COORDINATE SYSTEM OF 1983, EAST ZONE-2011 ADJUSTMENT, ADJUSTED TO GROUND VALUES ESTABLISHED BY GPS METHODS FROM THE TRIMBLE VIRTUAL REFERENCE NETWORK.



STORM SEWER EASEMENT PROVISIONS

RIVER TRAILS CONDOMINIUM ASSOCIATION (THE "OWNER") HEREBY RESERVES FOR AND GRANTS TO THE CITY OF PROSPECT HEIGHTS, AND ITS SUCCESSORS AND ASSIGNS, (THE "CITY") THE EASEMENTS DESIGNATED FOR STORM SEWER MANAGEMENT IN ALL THE PLATTED EASEMENT AREAS SHOWN ON THIS PLAT. SAID EASEMENTS SHALL BE FOR THE INSTALLATION, MAINTENANCE, RELOCATION, RENEWAL AND REMOVAL OF STORM SEWER AND RELATED APPURTENANCES, IN, OVER, UNDER, ACROSS, ALONG AND/OR UPON THE SO DESIGNATED PROPERTY. ALL DRAINAGE PIPES AND RELATED FACILITIES SHALL BE LOCATED UNDERGROUND. THE EASEMENT RIGHTS SHALL INCLUDE THE RIGHT TO ENTER THE PROPERTY FOR ALL SUCH PURPOSES, AND THE RIGHT, WITHOUT LIABILITY, TO CUT, TRIM, OTTER AND/OR REMOVE ANY VEGETATION, ROOTS, STRUCTURES OR DEVICES WITHIN THE DESIGNATED EASEMENT PROPERTY AS MAY BE REASONABLY REQUIRED INCIDENT TO THE RIGHT HEREIN GIVEN. PROVIDED THAT, THE VILLAGE SHALL, WHENEVER POSSIBLE, ENTER THE LAND BURDENED BY SAID EASEMENTS BY USING THE PRIVATE ROOD SYSTEM LOCATED ON SUCH LAND AND THAT THE VILLAGE'S ACCESS AND USE SHAFT BE IN A MANNER WHICH MINIMIZES INTERFERENCE WITH THE OWNER'S USE OF THE LAND. THE CITY SHALL REPLACE ANY REMOVED LANDSCAPING AND SHALL RESTORE AND REPAIR ANY DAMAGE TO SUCH EASEMENT AREAS CAUSED BY THE CITY'S EXERCISE OF ITS RIGHTS HEREUNDER. WITHOUT PRIOR WRITTEN CONSENT OF THE CITY, NO BUILDINGS, STRUCTURES OR OTHER OBSTRUCTION SHALL BE CONSTRUCTED, PLANTED OR PLACED IN ANY SUCH EASEMENT AREAS, STREETS OR OTHER PUBLIC WAYS OR PLACES, EXCEPT THAT OWNER MAY PAVE AND LANDSCAPE THE EASEMENT AREAS, NOR SHALL ANY OTHER USES BE MADE THEREOF WHICH WILL INTERFERE WITH THE EASEMENTS RESERVED AND GRANTED HEREBY. SUCH EASEMENTS SHALL FURTHER BE FOR THE PURPOSE OF SERVING ALL AREAS SHOWN ON THIS PLOT AS WELL AS OTHER PROPERTY, WHETHER OR NOT CONTIGUOUS THERETO, WITH THE WATER MAINS AND STORM SEWERS. THE OWNER HEREBY RESERVES THE RIGHT, UPON THE PRIOR WRITTEN CONSENT OF THE CITY, WHICH CONSENT SHALL NOT BE UNREASONABLY WITHHELD, TO RELOCATE ANY PORTION OF THE EASEMENTS GRANTED HEREBY AND FACILITIES LOCATED THEREIN AT OWNER'S SOLE COST AND EXPENSE, PROVIDED THAT SERVICE IS NOT MATERIALLY INTERRUPTED OR IMPAIRED BY SUCH RELOCATION AND PROVIDED FURTHER THAT THE OWNER RECORDS AN AMENDMENT TO THIS PLAT OF EASEMENT DEFINING SUCH RELOCATION.

OWNER'S CERTIFICATE

STATE OF ILLINOIS) S.S.
COUNTY OF COOK)
THIS IS TO CERTIFY THAT _____
IS THE TITLE HOLDER OF THE PROPERTY DESCRIBED HEREON AND DO HEREBY GRANT THIS EASEMENT AS INDICATED FOR THE USE AND PURPOSE THEREIN SET FORTH.
DATED THIS _____ DAY OF _____, A.D., 20_____
BY: _____

NOTARY CERTIFICATE

STATE OF ILLINOIS) S.S.
COUNTY OF COOK)
I, _____, A NOTARY PUBLIC, IN AND FOR THE COUNTY AND
STATE AFORESAID, DO HEREBY CERTIFY THAT _____
IS PERSONALLY KNOWN TO ME TO BE THE SAME PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AS THE PRESIDENT OF THE BOARD, APPEARED BEFORE ME THIS DAY IN PERSON AND THAT HE SIGNED AND DELIVERED THE ANNEXED PLAT AS HIS FREE AND VOLUNTARY ACT FOR THE USES AND PURPOSE THEREIN SET FORTH.
GIVEN UNDER MY HAND AND NOTARIAL SEAL, ON
THIS _____ DAY OF _____, A.D. 20_____

NOTARY PUBLIC
MY COMMISSION EXPIRES _____

RECORDER'S CERTIFICATE

STATE OF ILLINOIS) S.S.
COUNTY OF COOK)
I, THE UNDERSIGNED, AS RECORDER OF DEEDS FOR COOK COUNTY, ILLINOIS, DO HEREBY CERTIFIED THAT INSTRUMENT NUMBER _____ WAS FILED FOR RECORD IN THE RECORDER'S OFFICE OF COOK COUNTY, ILLINOIS ON
THIS _____ DAY OF _____, A.D. 20_____

RECORDER OF DEEDS
PLEASE TYPE/PRINT NAME _____

STATE OF ILLINOIS) S.S.
COUNTY OF COOK)
WE, GEWALT HAMILTON ASSOCIATES, INC. DO HEREBY CERTIFY THAT WE HAVE PREPARED THIS PLAT OF EASEMENT AND THAT IT IS A TRUE AND CORRECT REPRESENTATION OF SAID EASEMENT. ALL DISTANCES SHOWN HEREON ARE IN FEET AND DECIMAL PARTS THEREOF.
DATED THIS 11TH DAY OF FEBRUARY, 2025AD.
GEWALT HAMILTON ASSOCIATES, INC.
PROFESSIONAL DESIGN FIRM LICENSE NO. 184--000922

GHA **GEWALT HAMILTON ASSOCIATES, INC.**
625 Forest Edge Drive ■ Vernon Hills, IL. 60061
TEL 847.478.9700 ■ FAX 847.478.9701

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This drawing is the property of Gewalt-Hamilton Assoc., Inc. and is not to be used for any purpose other than the specific project and site named herein, and cannot be reproduced in any manner without the express written permission from Gewalt-Hamilton Associates, Inc.

NO.	BY	DATE	REVISION	

FILE: 4755.079--PLE.dwg		SHEET NUMBER:	
DRAWN BY: MAG	GHA PROJECT #	1	
DATE: 01.07.2025	4755.079		
CHECKED BY: MMH	SCALE:	OF 1 SHEETS	
DATE: 01.08.2025	1"=30'		

SURVEY PREPARED FOR:
CITY OF PROSPECT HEIGHTS
8 N. ELMHURST ROAD
PROSPECT HEIGHTS, IL 60070

DRAFT
MARK M. HAMILTON
ILLINOIS PROFESSIONAL LAND SURVEYOR NO. 4038
MY LICENSE EXPIRES NOVEMBER 30, 2026



June 11, 2025

625 Forest Edge Drive, Vernon Hills, IL 60061

TEL 847.478.9700 ■ FAX 847.478.9701

www.gha-engineers.com

Mr. Joe Wade

City Administrator

City of Prospect Heights

8 N. Elmhurst Road

Prospect Heights, IL 60070

jwade@prospect-heights.org

Re: **Proposal for Design Engineering Services**
Hillcrest Lake Outfall Improvements
GHA Proposal No. 2024.M041

Dear Mr. Wade:

Gewalt Hamilton Associates, Inc., (GHA) is pleased to submit our proposal to assist the City of Prospect Heights (the City) with design services for the Hillcrest Lake Outfall Improvements Project.

Scope of Services

For several years the City has worked with other local agencies to raise Willow Road and Owen Court above the floodplain elevation of Hillcrest Lake. While these projects will help protect the roads, the primary outlet of Hillcrest Lake remains within an easement on multiple private properties. At its closest point this storm sewer is just 12' from an adjacent house. The City requested GHA consider an alternative outfall location that would maintain the normal water level of Hillcrest Lake with a reduced reliance on private property easements. GHA developed a concept plan to provide a secondary outlet pipe near the northeast corner of Hillcrest Lake which would run within the right-of-way of Owen Street and Carl Court before discharging to McDonald Creek via Prospect Heights Park District property.

Recently the City was notified that federal funds had been secured for this project. Based on our discussions regarding this project, we propose the following scope of services:

1. Project Management & Coordination

- GHA will oversee activities included in the scope to successfully complete the project including the topographic survey, base plan preparation, and coordination as needed with the City of Prospect Heights, the Prospect Heights Park District, and the MWRD; preliminary and final plans, preparation of special provisions, estimates of cost, and bid documents.
- GHA will coordinate with local utility companies through the JULIE Design Stage process. Upon receipt of the utility information, the utility company data will be added to the existing drawings. As the preliminary plans are developed, they will be submitted to the respective utility companies within the project limits for the purpose of determining any potential conflicts caused by the proposed improvements.

2. Topographic Survey & Base Plan Preparation

- GHA will prepare a complete existing conditions topographic survey for the anticipated project area as described above. This work will be performed according to the IDOT standards for Design Surveys. The topography will extend along the proposed storm sewer alignment from ROW to ROW or approximately 30' on each side of the alignment.
- Our topographic survey will include the following tasks:
 - Include the location, size and inverts of all visible drainage structures, cross culverts, drive and street culvert structures with flow directions.
 - Identify all visible/substantial site improvements including pavement, pavement markings, driveways, fences, walls, buildings, sidewalks, traffic signals, etc.
 - Identify the location and size of existing vegetation and landscaping elements.
 - Identify the visible utilities, sanitary and storm manholes, catch basins, inlets and water valves (Design JULIE) in the project area.
- GHA will establish alignment and stationing of roadways based on record information and field surveys and develop alignment and stationing for intersecting streets.

3. Wetland Delineation & Report

- GHA will delineate all Waters of the U.S. (WOUS), including wetlands and any potentially isolated wetlands in conformance with Local and County ordinances and U.S. Army Corps of Engineers (USACE) requirements. This task will include:
 - i. Review of aerial photos of site, both current and historic; USGS topographic map; National Wetland Inventory map; review of NRCS Soils map; FEMA map.
 - ii. On-site investigation; analysis and documentation of the existing vegetation, hydrology, and soil; flagging of WOTUS and/or wetland boundaries at approximately 15-foot intervals (and location via survey grade GPS unit);
 - iii. Preparation of Wetland Delineation Report summarizing the findings. GHA will advise the City of future permits that may be needed for the proposed project. GHA will prepare a Wetland Determination Report meeting USACE Nationwide Permit requirements. GHA will submit a hard copy and an electronic copy of the report to the Client.
- GHA will complete an IDNR EcoCat submittal and USFWS T&E species consultation.
- GHA will submit all necessary permits to the relevant permitting agencies. We anticipate the project will require a permit through the USACE's Nationwide Permit Program (NWP) due to the proximity of the wetland to the Channel. By assuming jurisdiction, jurisdictional determination (JD) would not be necessary.

4. Design Phase – Preliminary and Final Plans, Specifications, & Estimate

- GHA will prepare preliminary engineering plans for the project and submit to the City for review. Upon completion of preliminary plans GHA will prepare a preliminary engineer's opinion of probable construction cost and initiate coordination with utility agencies regarding any required utility relocation.

- GHA will complete stormwater modeling as needed to meet project permit requirements for work within the Regulatory Floodway.
- GHA will compile the results in an existing vs. proposed results table and submit as part of the MWRD permit submittal.
- Final Engineering Plans will include a title sheet, general notes, summary of quantities, existing conditions/demolition sheets, plan and profile sheets, erosion control and restoration sheets, and details for construction. The plans will be prepared in accordance with IDOT and City design criteria.
- GHA will prepare final bid documents for the project, to include a special provisions booklet and a detailed engineer's opinion of probable construction cost.
- GHA will prepare a Special Provisions booklet for the overall project in accordance with City procedures and design criteria.
- GHA will prepare a detailed engineer's opinion of probable construction cost based upon the completed final engineering plans.
- GHA will assist the City with coordination of the project letting and assist the City with reviewing bid tabulations and making a recommendation for award.

5. Permitting & Easement Coordination

- Watershed Management Ordinance Permit- GHA will coordinate with the MWRD to secure a WMO permit for the applicable portions of the project.
- Easement Coordination – Based on the concept plan prepared for this work, a permanent drainage easement will be required on Park District property. GHA and City staff will coordinate with the adjacent agencies as needed to facilitate the completion of the improvements. As the project progress GHA will prepare final easement documents for signature to allow for this work outside of the right-of-way.

Compensation for Services

For the above noted services, GHA proposes to complete the work on a time-and-material (T&M) basis in accordance with the attached GHA Hourly Rates. For budgeting purposes, we provide the following cost estimate:

Services	Estimated Fee
Project Management & Coordination	\$5,600.00
Topographic Survey & Base Plan Preparation	\$8,400.00
Wetland Delineation & Report	\$4,600.00
Design Phase – Preliminary and Final Plans, Specifications, & Estimate	\$17,400.00
Permitting & Easement Coordination	\$8,000.00
Reimbursable Expenses	\$500.00
Total Estimated Fee	\$44,500.00

Reimbursable expenses, including items such as printing, messenger service, mileage, etc., will be billed direct to the City of Prospect Heights without markup. We anticipate that reimbursable

expenses will be less than \$500.00 for this project. Invoices will be submitted on a monthly basis and will detail services performed.

General Conditions

The delineated services provided by Gewalt Hamilton Associates, Inc., (GHA) under this Agreement will be performed as reasonably required in accordance with the generally accepted standards for civil engineering and surveying services as reflected in the contract for this project at the time when and the place where the services are performed.

Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the Client or GHA. GHA's services under this Agreement are being performed solely for the Client's benefit, and no other party or entity shall have any claim against GHA because of this Agreement or the performance or nonperformance of services hereunder. In no event shall GHA be liable for any loss of profit or any consequential damages.

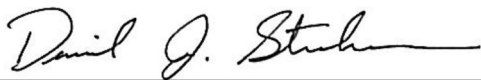
The Client and GHA agree that all disputes between them arising out of or relating to this Agreement or the Project shall be submitted to nonbinding mediation in Chicago, Illinois unless the parties mutually agree otherwise.

This Agreement, including all subparts and Attachment A, which is attached hereto and incorporated herein as the General Provisions of this Agreement, constitute the entire integrated agreement between the parties which may not be modified without all parties consenting thereto in writing.

By signing below you indicate your acceptance of this Agreement in its entirety.

Gewalt Hamilton Associates, Inc.

Submitted By:



Daniel J. Strahan, P.E., CFM

Senior Project Manager II

City of Prospect Heights

Accepted By:

Name: _____

Title: _____

Date: _____

Encl.: Attachment A
GHA Hourly Rates

**ATTACHMENT A TO GEWALT HAMILTON ASSOCIATES, INC.
PROFESSIONAL SERVICES AGREEMENT**

1. Standard of Care. The services provided by Gewalt Hamilton Associates, Inc., (GHA) under this Agreement will be reasonably performed consistent with the generally accepted standard of care for the Scope of Basic Services called for herein at the time when and the place where the services are provided. GHA will use reasonable care to comply with applicable codes and laws in effect at the time its services are provided.

2. Duration of Proposal. The terms of this Agreement are subject to renegotiation if not accepted within 60 calendar days of the date indicated on this Agreement. Requests for extension beyond 60 calendar days shall be made in writing prior to the expiration date. The fees and terms of this Agreement shall remain in full force and effect for one year from the date of acceptance of this Agreement, and shall be subject to revision at that time, or any time thereafter if GHA gives written notice to the other party at least 60 calendar days prior to the requested date of revision. In the event that the parties fail to agree on the new rates or other revisions, either party may terminate this Agreement as provided for herein.

3. Client Information. Client shall provide GHA with all project criteria and full information for its Scope of Basic Services. GHA may rely, without liability, on the accuracy and completeness of the information Client provides, including that of its other consultants, contractors and subcontractors, without independently verifying that information.

4. Payment. Payments are due within 30 calendar days after a statement is rendered. The payment of said invoices, and any late payment penalties, shall be governed by the applicable provisions of the Local Government Prompt Payment Act (50 ILCS 505/1 *et seq.*)."

5. Instruments of Service. The Client acknowledges GHA's plans and specifications, including field data, notes, calculations, and all documents or electronic data, are instruments of service. G H A grants to the Client a nonexclusive, irrevocable, royalty-free, transferrable license to use all instruments of service for purposes of constructing, using, maintaining, altering, and adding to the subject project, and for other purposes (which are not prohibited by the Agreement) in the Client's reasonable discretion, provided that the Client substantially perform its obligations under the Agreement. GHA shall obtain similar nonexclusive licenses from GHA's consultants consistent with the Agreement. The license granted under this Section permits the Client to authorize the Contractor, Subcontractors, Sub-contractors, and suppliers, as well as the Client's consultants and separate contractors, to reproduce applicable portions of the instruments of service solely and exclusively for use in performing services or construction for the project. The parties agree that if elements of the Scope of Basic Services identified in this Agreement are reduced and/or eliminated by Client, then Client waives, releases and holds GHA harmless from all claims and damages arising from those reduced and/or eliminated services. If GHA's Scope of Basic Services does not include construction administration phase services, Client assumes responsibility for interpretation of the instruments of service and construction observation, and waives all claims against GHA for any act, omission or event connected thereto. Unless included in GHA's Scope of Basic Services, GHA shall not be liable for coordination with of the services of Client's other design professionals.

6. Electronic Files. The Client acknowledges that differences may exist between the electronic files delivered and the printed instruments of service. In the event of a conflict between the signed / sealed printed instruments of service prepared by GHA and the electronic files, the signed / sealed instruments of service shall control. GHA's electronic files shall be prepared in the current software GHA uses and will follow GHA's standard formatting unless the Scope of Basic Services requires otherwise. Client accepts that GHA makes no warranty that its software will be compatible with other systems or software.

7. Applicable Codes. The Client acknowledges that applicable laws, codes and regulations may be subject to various, and possibly contradictory, interpretations. Client accepts that GHA does not warrant or guarantee that the Client's project will comply with interpretations of applicable laws, codes, and regulations as they may be interpreted to the project. Client agrees that GHA shall not be responsible for added project costs, delay damages, or schedule changes arising from unreasonable or unexpected interpretations of the laws, codes, or regulations applied to the project, nor for changes required by the permitting authorities due to changes in the law that became effective after completion of GHA's instruments of service. Client shall compensate GHA for additional fees required to revise the instruments of service to comply with such interpretations. Client shall also compensate GHA for additional fees required to revise the instruments of service if Client changes the project scope after GHA's completes its instruments of service.

8. Sexual Harassment and Hiring. GHA certifies that it has a written Sexual Harassment Policy in full compliance with 775 ILCS 5/2-105(A)(4). In all hiring or employment by GHA pursuant to this Agreement, there shall be no discrimination against any employee or applicant for employment because of age, race, gender, creed, national origin, marital status, or the presence of any sensory, mental, or physical handicap, unless based upon a bona fide occupational qualification. GHA agrees that no person shall be denied, or subjected to discrimination in receipt of the benefit of any services or activities made possible by, or resulting from, this Agreement).

9. Utilities and Soils. When the instruments of service include information pertaining to the location of underground utility facilities or soils, such information represents only the opinion of the engineer as to the possible locations. This information may be obtained from visible surface evidence, utility company records or soil borings performed by others, and is not represented to be the exact location or nature of these utilities or soils in the field. Client agrees that GHA may reasonably rely on the accuracy and completeness of information furnished by third parties respecting utilities, underground conditions and soils without performing any independent verification. Contractor is solely responsible for utility locations, their markings in the field and their placement on the plans based on information they provided. Client agrees GHA is not liable for damages resulting from utility conflicts, mistaken utility locates, unfavorable soils, and concealed or unforeseen conditions, including but not limited to added construction costs and/or project delays. If the Client wishes to obtain the services of a contractor to provide test holes and exact utility locations, GHA may incorporate that information into the design and reasonably rely upon it. If not included in the Scope of Basic Services, such work will be compensated as additional services.

10. Opinion of Probable Construction Costs. GHA's Scope of Basic Services may include the preparation of an opinion of probable construction costs. Client acknowledges that GHA has no control over the costs of labor, materials, or equipment, or over the contractor's methods of determining prices, or over competitive bidding or market conditions. Opinions of probable costs, shall be made on the basis of

experience and qualifications applied to the project scope contemplated by this Agreement as well as information provided by Client (the accuracy and completeness of which GHA may rely upon), and represent GHA's reasonable judgment. Client accepts that GHA does not guarantee or warrant that proposals, bids, or the actual construction costs will not vary from opinions of probable cost prepared for the Client. GHA shall not be liable for cost differentials between the bid and/or actual costs and GHA's opinion of probable construction costs. Client agrees it shall employ an independent cost estimator if, based on its sole determination, it wants more certainty respecting construction costs.

11. Contractor's Work. Client agrees that GHA does not have control or charge of and is not responsible for construction means, methods, techniques, sequences or procedures, or for site or worker safety measures and programs including enforcement of Federal, State and local safety requirements, in connection with construction work performed by the Client or the Client's construction contractors. GHA is not responsible for the supervision and coordination of Client's construction contractors, subcontractors, materialmen, fabricators, erectors, operators, suppliers, or any of their employees, agents and representatives of such workers, or responsible for any machinery, construction equipment, or tools used and employed by contractors and subcontractors. GHA has no authority or right to stop the work. GHA may not direct or instruct the construction work in any regard. In no event shall GHA be liable for the acts or omissions of Client's construction contractors, subcontractors, materialmen, fabricators, erectors, operators or suppliers, or any persons or entities performing any of the work, or for failure of any of them to carry out their work as called for by the Construction Documents. The Client agrees that the Contractor is solely responsible for jobsite and worker safety and warrants that this intent shall be included in the Client's agreement with all prime contractors. The Client agrees that GHA and GHA's personnel and consultants (if any) shall be defended/indemnified by the Contractor for all claims asserted against GHA which arise out of the Contractor's or its subcontractors' negligence, errors or omissions in the performance of their work, and shall also be named as an additional insured on the Contractor's and subcontractors' general liability insurance policy. Client warrants that this intent shall be included in the Client's agreement with all prime contractors. If the responsible prime contractor's agreement fails to comply with the Client's intent then the Client agrees to assume the duty to defend and indemnify GHA for claims arising out of the Contractor's or subcontractors' negligence, errors or omissions in the performance of their work.

12. Contractor Submittals. Shop drawing and submittal reviews by GHA shall apply only to the items in the submissions that concern GHA's scope of Basic Services and only for the purpose of assessing if, upon successful incorporation in the project, they are generally consistent with the GHA's Instruments of Service. Client agrees that the Contractor is solely responsible for the submissions and for compliance with the Instruments of Service. Owner agrees that GHA's review and action in relation to the submissions does not constitute the provision of means, methods, techniques, sequencing or procedures of construction or extend to jobsite or worker safety. GHA's consideration of a component does not constitute acceptance of an assembled item.

13. Hazardous Materials. Client agrees that GHA has no responsibility or liability for any hazardous or toxic materials, contaminants or pollutants.

14. Record Drawings. If required by the Scope of Basic Services, record drawings will be prepared which may include unverified information compiled and furnished by others, the accuracy and completeness of which GHA may reasonably rely upon. Client accepts that GHA shall not verify the information provided to it and agrees GHA will not be responsible for any errors or omissions in the record drawings due to incorrect or incomplete information furnished by others to GHA.

15. Disputes. This Agreement is governed by and construed in accordance with, the laws of the State of Illinois. Any litigation arising out of or relating to this Agreement shall be brought in the state courts of Cook County, Illinois or, if it has or can acquire jurisdiction, in the United States District Court for the Northern District of Illinois, and each of the parties irrevocably submits to the exclusive jurisdiction of each such court in any such litigation, waives any objection it may now or hereafter have to venue or to convenience of forum, agrees that all claims in respect of the litigation shall be heard and determined only in any such court, and agrees not to bring any litigation arising out of or relating to this Agreement in any other court.

16. Miscellaneous. Either Client or GHA may terminate this Agreement without penalty at any time with or without cause by giving the other party ten (10) calendar days prior written notice. The Client shall, within thirty (30) calendar days of termination pay GHA for all services rendered and all costs incurred up to the date of termination in accordance with compensation provisions of this Agreement. Client shall not assign this Agreement without GHA's prior written consent. There are no third-party beneficiaries to this Agreement. Nothing contained in this Agreement shall constitute a waiver by The City of any right, privilege or defense available to the City under statutory or common law, including, but not limited to, the Illinois Governmental and Governmental Employees Tort Immunity Act (745 ILCS 10/1-101 *et seq.*, as amended.).

GHA represents and certifies that, to the best of its knowledge, (1) no City employee or agent is interested in the business of City or this Agreement; (2) as of the date of this Agreement neither GHA nor any person employed or associated with GHA has any interest that would conflict in any manner or degree with the performance of the obligations under this Agreement; and (3) neither GHA nor any person employed by or associated with GHA shall at any time during the term of this Agreement obtain or acquire any interest that would conflict in any manner or degree with the performance of the obligations under this Agreement.

GHA represents and certifies that (1) GHA is not barred from contracting with a unit of state or local government as a result of (a) a delinquency in the payment of any tax administered by the Illinois Department of Revenue unless GHA is contesting, its liability for the tax or the amount of the tax in accordance with the procedures established by the appropriate revenue act; or (b) a violation of either Section 33E-3 or Section 33E-4 of Article 33E of the Illinois Criminal Code of 1961 (720 ILCS 5/33E-1 *et seq.*); (2) only persons, firms, or corporations interested in this Agreement as principals have been those disclosed to the City prior to the execution of this Agreement; and (3) this Agreement is made by GHA without collusion with any other person, firm, or corporation. If at any time it shall be found that GHA has, in procuring this Agreement, colluded with any other person, firm, or corporation, then GHA shall be liable to the City for all loss or damage that the City may suffer, and this Agreement shall, at the City's option, be null and void.

RESOLUTION NO. R-25-40

RESOLUTION AUTHORIZING A CIVIL ENGINEERING SERVICES AGREEMENT WITH GEWALT HAMILTON ASSOCIATES, INC., FOR DESIGN ENGINEERING SERVICES FOR THE HILLCREST LAKE OUTFALL IMPROVEMENTS

Whereas, the City of Prospect Heights continues to work on Willow road and has completed the Owen Court improvements for flood control around the Hillcrest Lake area, and;

Whereas, the improvement of the Hillcrest Lake outfall to maintain the normal water level of the lake is the next phase of the area improvements, and;

Whereas, Gewalt Hamilton Associates has submitted to the City a scope of services for the design engineering services of the Hillcrest Lake Outfall improvement project for an estimated cost of \$44,500.

Now, Therefore, Be It Resolved by the City Council of Prospect Heights, Cook County, Illinois, as follows:

Section 1: That the Proposal for design engineering services for the Hillcrest Lake Outfall improvement project is approved and accepted.

Section 2: The City Administrator is authorized to take all necessary steps to implement this resolution.

Section 3: This resolution shall be in full force and effect from and after its passage and approval as required by law.

Passed and Approved this 23rd day of June, 2025

Patrick Ludvigsen, Mayor

Attest:

City Clerk

Ayes: _____

Nays: _____

Absent: _____



June 23, 2025

To: Mayor Patrick Ludvigsen and Members of the City Council

From: Finance Department

Subject: May 2025 Financial Report

Attached is the Financial Report for 1 month ending May 31, 2025.

With 8% of the year passed, for all funds combined, the City's total revenues represent 6.98% of budget and the total expenses reflect 4.07% of budget.

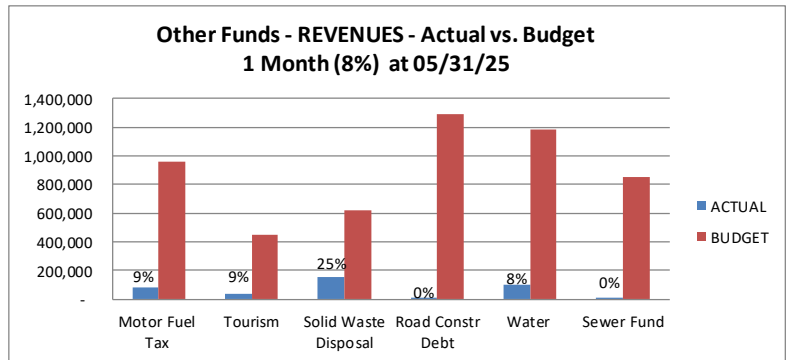
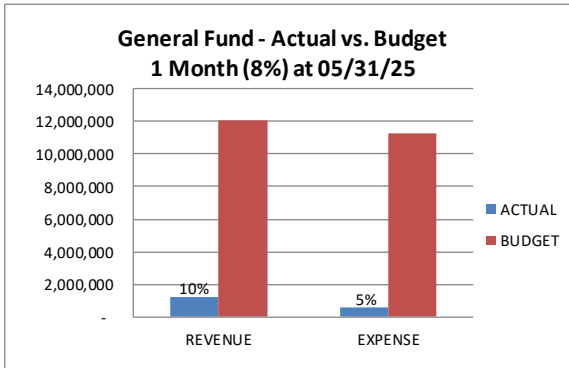
The attached report presents highlights of the activity for the most significant revenue/expenditure sources. Specific details for all funds' revenue and expense are also included. Additional financial information and/or further detail will be provided upon request.

City of Prospect Heights

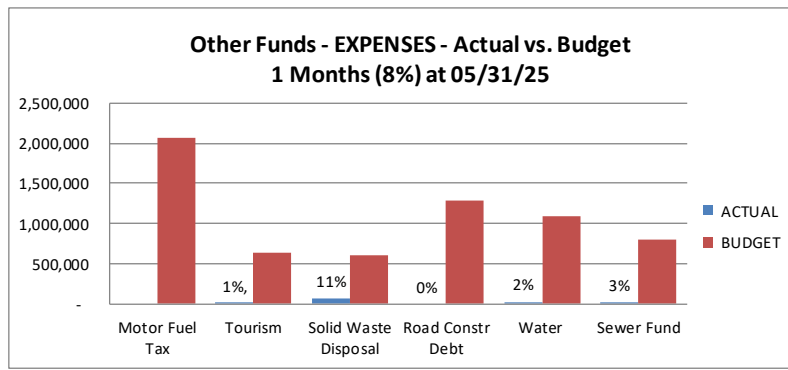
Financial Report – FY26 – 1 Month Ending May 31, 2025

The following report highlights the financial position of the City of Prospect Heights for the period beginning May 1, 2025 through May 31, 2025 (**1 months ~ 8% of year**) with an analysis on actual revenues and expenditures compared to fiscal year 2025-2026 budget.

Overall Fund Summary - The following charts highlight each of the City’s major funds and how the YTD revenues and expenditures compare to budget:

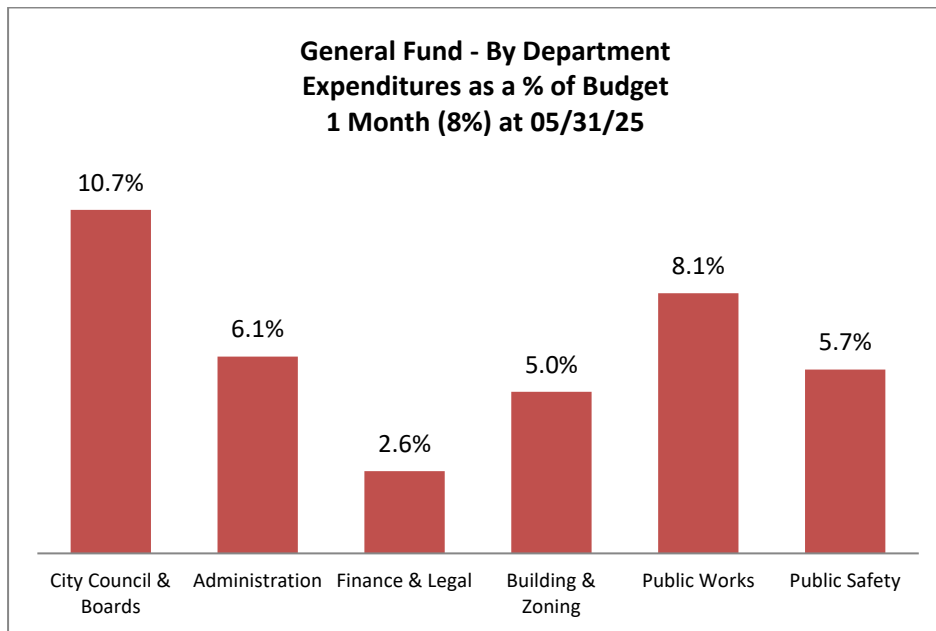


- In the General Fund, revenues from Income tax, Utility tax (Natural Gas) and Interest income exceed 12% of budget.
- Solid Waste Fund revenue include 3 mos of payments received (2 mos past due)
- Road Construction Debt and Sewer Funds show 0% revenue reflecting no receipts in May 25. Road construction revenue from property taxes due to be received in Aug/Sep 25 and Mar/Apr 26. Sewer Fund revenue is billed quarterly beginning July 25.
- Revenues for Tourism and Water Funds are reasonable and in line with budgets at this point in the year.



- Expenditures for MFT and Road Construction Debt Funds have not yet been incurred. Debt service payments are due to be paid in June and December. For MFT expenditures, \$2MM in Capital expenses are budgeted for this fiscal year.
- Tourism Fund expenditures are under budget as the timing of promotional grant disbursements varies.
- Expenditures for Water and Sewer Funds continue under budget as budgeted equipment and improvement costs have not yet been incurred.

- General Fund Departmental Expenses – Expenses across all departments have been monitored closely to capitalize on lower costs and efficiencies where possible. The chart below shows departmental expenses as a % of current budget.



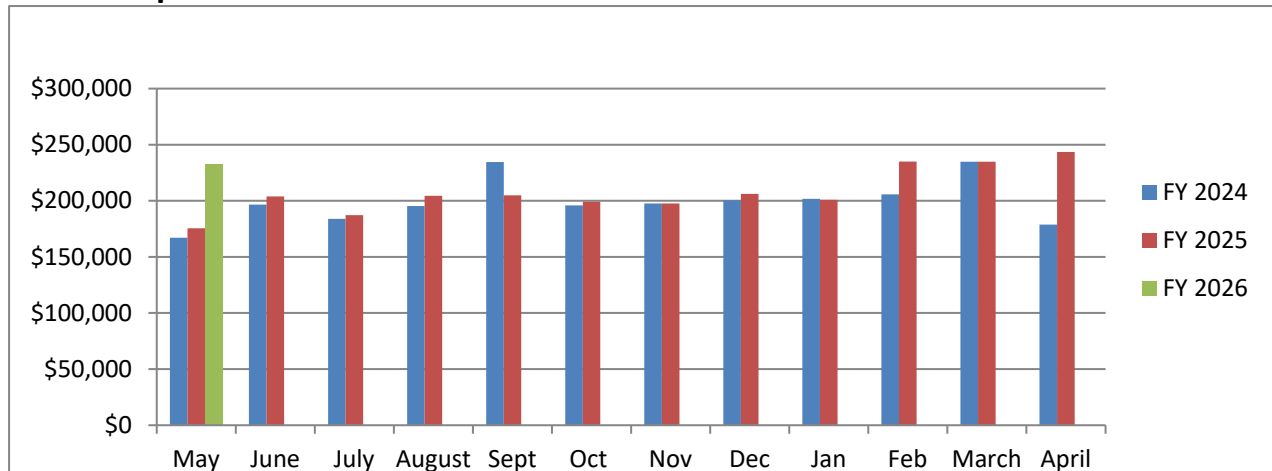
- City Council expenditures slightly higher than budget for this month due to payment of annual membership fees in May (consistent with prior years)
- All other department expenditure totals are tracking in line or under budget at the end of May.

Major Revenue Sources

Account Name	FY24 YTD	FY25 YTD	FY26 YTD	FY25 Budget	% to budget
INCOME TAXES	386,279	429,730	502,501	2,750,000	18.3%
PLACES FOR EATING TAX	34,338	34,944	33,635	400,000	8.4%
UTILITY - ELECTRIC	26,465	28,707	26,782	340,000	7.9%
SALES TAXES	127,347	136,210	149,868	1,750,000	8.6%
UTILITY- TELEPHONE	10,592	11,964	9,827	120,000	8.2%
NON-HOME RULE SALES TA	39,790	40,124	83,021	850,000	9.8%
VIDEO GAMING TAX	32,613	28,311	31,073	320,000	9.7%
USE TAX	47,473	44,798	7,903	310,000	2.5%
HANDLE TAX - OTB	16,668	14,186	8,832	180,000	4.9%
UTILITY - NATURAL GAS	20,591	19,706	25,416	185,000	13.7%
CANNABIS TAX	21,551	21,316	16,442	240,000	6.9%
INTEREST INCOME	55,496	112,297	76,980	550,000	14.0%

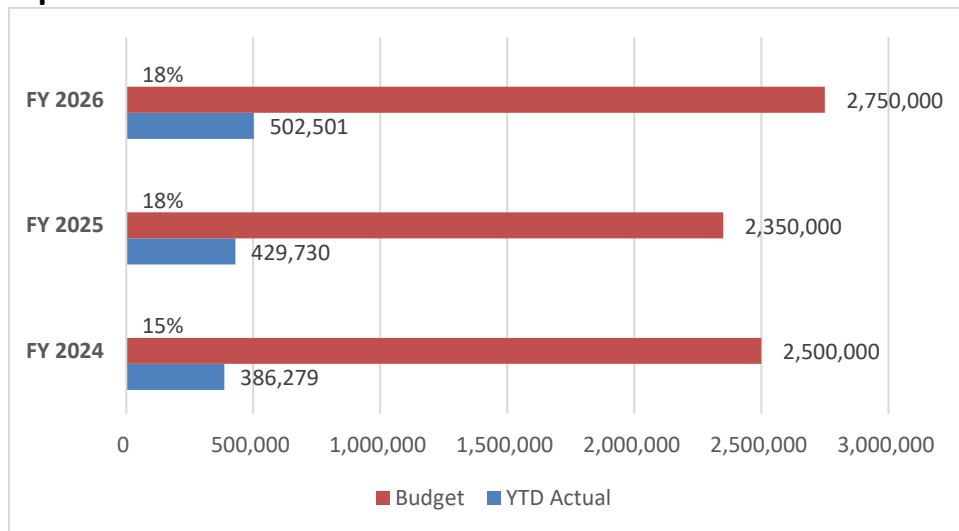
- Income, Sales and Property Taxes – See charts below
- Interest Income – The market rates continue strong so far through May resulting in the City's receipts exceeding 14% of the budget at this point in the year. Investments continue to be monitored regularly as future market performance is uncertain.
- Use tax receipts are lower than expected covering just 2.5% of budget. As noted during FY26 budget presentation, use tax distributions from the State are estimated to decrease by 45% overall compared to FY25. This decrease is reflected in our current budget.

Sales Tax Receipts



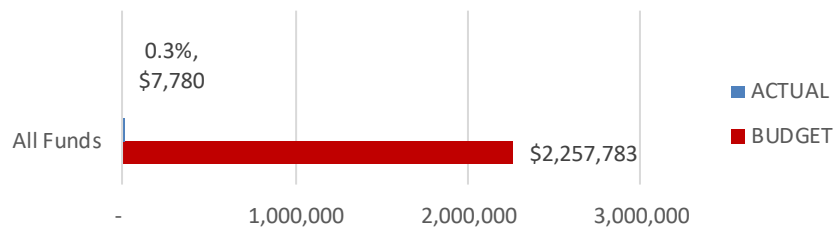
**Sales tax receipts above expectations in May could be the result of changes in consumer behavior (anticipating higher prices), catch-up from previous months and timing of distributions.

Income Tax Receipts



**Income tax receipts in May have historically been strong during May.

Property Tax Receipts



**Property tax receipts are anticipated for Aug/Sep 25 and Mar/Apr 26

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

GENERAL FUND						
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT	
<u>LOCAL TAXES</u>						
01-105-3000	REAL ESTATE TAXES	.00	.00	496,750.00	496,750.00	.0
01-105-3005	USE TAX	7,902.77	7,902.77	310,000.00	302,097.23	2.6
01-105-3006	NON-HOME RULE SALES TAX	83,021.34	83,021.34	850,000.00	766,978.66	9.8
01-105-3010	UTILITY - ELECTRIC	26,782.45	26,782.45	340,000.00	313,217.55	7.9
01-105-3011	UTILITY - NATURAL GAS	25,416.05	25,416.05	185,000.00	159,583.95	13.7
01-105-3012	UTILITY- TELEPHONE	9,826.87	9,826.87	120,000.00	110,173.13	8.2
01-105-3030	ROAD & BRIDGE TAXES	94.67	94.67	20,000.00	19,905.33	.5
01-105-3040	RENTAL CAR TAXES	3,845.12	3,845.12	30,000.00	26,154.88	12.8
01-105-3050	PLACES FOR EATING TAX	33,634.67	33,634.67	400,000.00	366,365.33	8.4
01-105-3060	HANDLE TAX - OTB/SB	8,832.00	8,832.00	180,000.00	171,168.00	4.9
01-105-3064	CANNABIS TAX	16,441.82	16,441.82	240,000.00	223,558.18	6.9
01-105-3065	VIDEO GAMING TAX	31,072.72	31,072.72	320,000.00	288,927.28	9.7
01-105-3066	PULL TAB/CHARITABLE GAMING TAX	.00	.00	5,000.00	5,000.00	.0
TOTAL LOCAL TAXES		246,870.48	246,870.48	3,496,750.00	3,249,879.52	7.1
<u>INTERGOVERNMENTAL REVENUES</u>						
01-110-3100	INCOME TAXES	502,500.93	502,500.93	2,750,000.00	2,247,499.07	18.3
01-110-3101	PERSONAL PROPERTY REPLACE TAX	1,633.82	1,633.82	8,000.00	6,366.18	20.4
01-110-3110	SALES TAXES	149,867.53	149,867.53	1,750,000.00	1,600,132.47	8.6
01-110-3111	SHARED REV-GLENVIEW	.00	.00	350,000.00	350,000.00	.0
01-110-3113	SHARED REV - WHEELING (CEA)	.00	.00	60,000.00	60,000.00	.0
TOTAL INTERGOVERNMENTAL REVENUES		654,002.28	654,002.28	4,918,000.00	4,263,997.72	13.3
<u>GRANTS REVENUE</u>						
01-115-3215	GRANT - IPRF SAFETY GRANT	18,007.00	18,007.00	18,007.00	.00	100.0
01-115-3246	GRANT-POLICE EQUIPMENT	.00	.00	2,500.00	2,500.00	.0
TOTAL GRANTS REVENUE		18,007.00	18,007.00	20,507.00	2,500.00	87.8
<u>LICENSES & FEES</u>						
01-120-3300	VEHICLE STICKERS	14,482.00	14,482.00	700,000.00	685,518.00	2.1
01-120-3310	VEH. STICKERS SENIORS	227.00	227.00	35,000.00	34,773.00	.7
01-120-3320	VEH. STICKERS LATE FEES	2,689.50	2,689.50	35,000.00	32,310.50	7.7
01-120-3321	VEH. STICKERS TRANSFERS	.00	.00	200.00	200.00	.0
01-120-3342	LICENSES - ANIMALS	240.00	240.00	10,000.00	9,760.00	2.4
01-120-3343	LICENSES - LIQUOR	(3,330.00)	(3,330.00)	100,000.00	103,330.00	(3.3)
01-120-3344	LICENSES - BUSINESS	(809.55)	(809.55)	40,000.00	40,809.55	(2.0)
01-120-3345	LICENSES - FOOD HANDLERS	(1,250.20)	(1,250.20)	10,000.00	11,250.20	(12.5)
01-120-3346	LICENSES - CONTRACTORS	5,100.00	5,100.00	35,000.00	29,900.00	14.6
01-120-3348	LICENSE - AGREEMENTS	6,184.53	6,184.53	45,000.00	38,815.47	13.7
TOTAL LICENSES & FEES		23,533.28	23,533.28	1,010,200.00	986,666.72	2.3
<u>FRANCHISE FEES</u>						
01-125-3350	CABLE FRANCHISE FEES	32,549.40	32,549.40	160,000.00	127,450.60	20.3
01-125-3351	CABLE FRANCHISE - PEG FEES	2,239.13	2,239.13	15,000.00	12,760.87	14.9
01-125-3355	SOLID WASTE FRANCHISE FEES	30,136.15	30,136.15	112,000.00	81,863.85	26.9
01-125-3360	NATURAL GAS FRANCHISE FEES	.00	.00	32,000.00	32,000.00	.0
TOTAL FRANCHISE FEES		64,924.68	64,924.68	319,000.00	254,075.32	20.4

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

GENERAL FUND					
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>BUILDING & ZONING FEES</u>					
01-130-3400	BUILDING PERMITS	36,510.50	36,510.50	320,000.00	283,489.50 11.4
01-130-3402	PUBLIC HEARING FEES	450.00	450.00	3,000.00	2,550.00 15.0
01-130-3403	ELEVATOR INSPECTION FEE	(760.00)	(760.00)	4,900.00	5,660.00 (15.5)
01-130-3406	INSPECTIONS - BUILDINGS	(505.00)	(505.00)	16,000.00	16,505.00 (3.2)
01-130-3407	ENGINEERING PERMIT FEES	5,596.20	5,596.20	12,500.00	6,903.80 44.8
01-130-3408	VACANT FORECLOSURE REGIS	100.00	100.00	3,300.00	3,200.00 3.0
01-130-3411	INSPECTIONS - RENTALS	16,475.00	16,475.00	231,125.00	214,650.00 7.1
TOTAL BUILDING & ZONING FEES		57,866.70	57,866.70	590,825.00	532,958.30 9.8
<u>PUBLIC SAFETY FINES & FEES</u>					
01-140-3500	TRAFFIC FINES	40,576.89	40,576.89	400,000.00	359,423.11 10.1
01-140-3505	LOCAL CITATIONS	20,806.56	20,806.56	123,000.00	102,193.44 16.9
01-140-3515	VEHICLE SEIZURE FEE	8,000.00	8,000.00	32,000.00	24,000.00 25.0
01-140-3520	DUI ASSESSMENTS	.00	.00	1,500.00	1,500.00 .0
01-140-3525	POLICE ALARM LICENSES & FEES	(1,120.00)	(1,120.00)	5,000.00	6,120.00 (22.4)
TOTAL PUBLIC SAFETY FINES & FEES		68,263.45	68,263.45	561,500.00	493,236.55 12.2
<u>PUBLIC SAFETY SPECIAL REVENUE</u>					
01-145-3551	POLICE REVENUE-DEA TASK FORCE	.00	.00	19,500.00	19,500.00 .0
01-145-3553	POLICE REVENUE-SPECIAL DETAILS	8,244.12	8,244.12	60,000.00	51,755.88 13.7
01-145-3555	POLICE REVENUE - SEIZED ASSETS	.00	.00	500.00	500.00 .0
TOTAL PUBLIC SAFETY SPECIAL REVENUE		8,244.12	8,244.12	80,000.00	71,755.88 10.3
<u>INTERFUND SERVICE CHARGES</u>					
01-150-3613	TOURISM SERVICE CHARGE	.00	.00	67,500.00	67,500.00 .0
01-150-3617	SOLID WASTE SERVICE CHARGE	.00	.00	105,000.00	105,000.00 .0
TOTAL INTERFUND SERVICE CHARGES		.00	.00	172,500.00	172,500.00 .0
<u>REIMBURSABLE INCOME</u>					
01-155-3703	RETIREE INS REIMB 100%	6,409.59	6,409.59	77,500.00	71,090.41 8.3
01-155-3720	FIRE DISTRICT GAS REIMB.	2,290.15	2,290.15	5,500.00	3,209.85 41.6
01-155-3721	PARK DISTRICT REIMBURSEMENT	.00	.00	6,000.00	6,000.00 .0
01-155-3730	INSURANCE REIMBURSEMENTS	2,277.98	2,277.98	15,000.00	12,722.02 15.2
01-155-3741	BUILDING & ENG DEPT REIMB FEES	227.18	227.18	1,000.00	772.82 22.7
01-155-3745	PUBLIC SAFETY REIMBURSABLE FEE	.00	.00	8,650.00	8,650.00 .0
TOTAL REIMBURSABLE INCOME		11,204.90	11,204.90	113,650.00	102,445.10 9.9
<u>OTHER REVENUES</u>					
01-160-3800	INTEREST INCOME	13,774.42	13,774.42	50,000.00	36,225.58 27.6
01-160-3801	INTEREST INCOME - IL FUNDS	58,342.85	58,342.85	400,000.00	341,657.15 14.6
01-160-3802	DIVIDEND INCOME - PMA	4,862.76	4,862.76	100,000.00	95,137.24 4.9
01-160-3810	NEWSLETTER ADVERTISING	.00	.00	5,500.00	5,500.00 .0
01-160-3815	SPONSORSHIP & CONTRIBUTIONS	.00	.00	10,000.00	10,000.00 .0
01-160-3830	GASOLINE REBATE	.00	.00	1,800.00	1,800.00 .0
01-160-3899	MISCELLANEOUS INCOME	520.50	520.50	20,000.00	19,479.50 2.6
TOTAL OTHER REVENUES		77,500.53	77,500.53	587,300.00	509,799.47 13.2
<u>OTHER FINANCING SOURCES</u>					
01-200-3990	INTERFUND TRANSFER IN	.00	.00	161,660.00	161,660.00 .0
TOTAL OTHER FINANCING SOURCES		.00	.00	161,660.00	161,660.00 .0

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

	GENERAL FUND				
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
TOTAL FUND REVENUE	1,230,417.42	1,230,417.42	12,031,892.00	10,801,474.58	10.2

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY COUNCIL & BOARDS</u>					
	7,001.64	7,001.64	105,100.00	98,098.36	6.7
(83.10) (	83.10)	83.10)	11,500.00	11,583.10 (	.7)
	7.58	7.58	100.00	92.42	7.6
	428.14	428.14	6,500.00	6,071.86	6.6
	100.16	100.16	1,550.00	1,449.84	6.5
	242.08	242.08	3,300.00	3,057.92	7.3
	50.00	50.00	3,000.00	2,950.00	1.7
	8,189.58	8,189.58	12,300.00	4,110.42	66.6
	10.05	10.05	.00 (	10.05)	.0
	36.96	36.96	5,000.00	4,963.04	.7
	3,119.66	3,119.66	8,200.00	5,080.34	38.0
	113.86	113.86	23,000.00	22,886.14	.5
	19,216.61	19,216.61	179,550.00	160,333.39	10.7
<u>ADMINISTRATION</u>					
	30,830.15	30,830.15	388,900.00	358,069.85	7.9
	860.00	860.00	.00 (	860.00)	.0
(696.41) (	696.41)	696.41)	67,000.00	67,696.41 (	1.0)
	30.94	30.94	350.00	319.06	8.8
	1,925.81	1,925.81	24,000.00	22,074.19	8.0
	450.40	450.40	5,600.00	5,149.60	8.0
	1,907.90	1,907.90	25,900.00	23,992.10	7.4
	187.75	187.75	43,700.00	43,512.25	.4
	.00	.00	60,000.00	60,000.00	.0
	.00	.00	20,000.00	20,000.00	.0
	2,268.44	2,268.44	17,000.00	14,731.56	13.3
	944.77	944.77	15,400.00	14,455.23	6.1
	1,750.84	1,750.84	11,000.00	9,249.16	15.9
	2,178.00	2,178.00	20,400.00	18,222.00	10.7
	.00	.00	2,000.00	2,000.00	.0
	.00	.00	20,400.00	20,400.00	.0
	.00	.00	2,700.00	2,700.00	.0
	3,279.56	3,279.56	28,000.00	24,720.44	11.7
	2,883.36	2,883.36	15,000.00	12,116.64	19.2
	.00	.00	27,300.00	27,300.00	.0
	.00	.00	2,500.00	2,500.00	.0
	532.24	532.24	3,200.00	2,667.76	16.6
	352.91	352.91	8,000.00	7,647.09	4.4
	196.00	196.00	.00 (	196.00)	.0
	.00	.00	500.00	500.00	.0
	.00	.00	5,000.00	5,000.00	.0
	49,882.66	49,882.66	813,850.00	763,967.34	6.1
<u>FINANCE</u>					
	.00	.00	22,200.00	22,200.00	.0
	12,100.00	12,100.00	146,200.00	134,100.00	8.3
	.00	.00	1,000.00	1,000.00	.0
	.00	.00	13,500.00	13,500.00	.0
	12,100.00	12,100.00	182,900.00	170,800.00	6.6
<u>LEGAL</u>					
	.00	.00	240,000.00	240,000.00	.0
	700.00	700.00	12,000.00	11,300.00	5.8
	.00	.00	33,000.00	33,000.00	.0
	.00	.00	30,000.00	30,000.00	.0
	.00	.00	2,000.00	2,000.00	.0
	700.00	700.00	317,000.00	316,300.00	.2

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

GENERAL FUND					
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING DEPARTMENT</u>					
01-340-4000	WAGES	27,124.63	27,124.63	377,000.00	349,875.37 7.2
01-340-4100	HEALTH INSURANCE	(430.36)	(430.36)	59,000.00	59,430.36 (.7)
01-340-4110	LIFE INSURANCE	33.00	33.00	400.00	367.00 8.3
01-340-4200	SOCIAL SECURITY	1,623.92	1,623.92	23,000.00	21,376.08 7.1
01-340-4210	MEDICARE	379.80	379.80	5,400.00	5,020.20 7.0
01-340-4220	IMRF	1,702.64	1,702.64	23,000.00	21,297.36 7.4
01-340-5100	PROFESSIONAL SERVICES	277.00	277.00	160,000.00	159,723.00 .2
01-340-5111	BILLABLE ENGINEERING	.00	.00	10,000.00	10,000.00 .0
01-340-5221	PRINTING	.00	.00	1,500.00	1,500.00 .0
01-340-5222	LEGAL NOTICES	.00	.00	2,000.00	2,000.00 .0
01-340-5310	MEMBERSHIPS	.00	.00	1,500.00	1,500.00 .0
01-340-5330	TRAINING	.00	.00	4,000.00	4,000.00 .0
01-340-5500	LIABILITY INSURANCE	.00	.00	2,700.00	2,700.00 .0
01-340-5530	WORKERS COMP INSUR	665.30	665.30	4,000.00	3,334.70 16.6
01-340-5700	OFFICE SUPPLIES	.00	.00	4,000.00	4,000.00 .0
01-340-5751	GASOLINE	.00	.00	2,500.00	2,500.00 .0
01-340-5820	PUBLICATIONS	.00	.00	4,000.00	4,000.00 .0
01-340-7020	EQUIPMENT	3,936.20	3,936.20	18,000.00	14,063.80 21.9
TOTAL BUILDING DEPARTMENT		35,312.13	35,312.13	702,000.00	666,687.87 5.0
<u>PUBLIC WORKS</u>					
01-350-4000	WAGES	34,685.16	34,685.16	496,700.00	462,014.84 7.0
01-350-4001	ALLOCATED WAGES & BENEFITS	.00	.00	(50,000.00)	(50,000.00) .0
01-350-4003	WAGES - PART-TIME	.00	.00	17,000.00	17,000.00 .0
01-350-4010	OVERTIME	2,618.96	2,618.96	25,000.00	22,381.04 10.5
01-350-4100	HEALTH INSURANCE	19,938.92	19,938.92	157,000.00	137,061.08 12.7
01-350-4110	LIFE INSURANCE	48.98	48.98	600.00	551.02 8.2
01-350-4200	SOCIAL SECURITY	2,250.55	2,250.55	31,700.00	29,449.45 7.1
01-350-4210	MEDICARE	526.35	526.35	7,400.00	6,873.65 7.1
01-350-4220	IMRF	2,233.99	2,233.99	35,700.00	33,466.01 6.3
01-350-5020	VEHICLE MAINTENANCE	3,329.35	3,329.35	55,000.00	51,670.65 6.1
01-350-5031	SIGNAL MAINTENANCE	.00	.00	27,000.00	27,000.00 .0
01-350-5100	PROFESSIONAL SERVICES	1,409.84	1,409.84	34,000.00	32,590.16 4.2
01-350-5103	PROF SERVICES - FORESTRY	.00	.00	27,000.00	27,000.00 .0
01-350-5104	PROF SERVICES - BUILDING MAIN	3,375.40	3,375.40	75,000.00	71,624.60 4.5
01-350-5106	PROF SERVICES - STREETS/DRAIN	.00	.00	60,000.00	60,000.00 .0
01-350-5310	MEMBERSHIPS	.00	.00	2,000.00	2,000.00 .0
01-350-5330	TRAINING	1,994.44	1,994.44	6,500.00	4,505.56 30.7
01-350-5410	UTILITIES	1,135.42	1,135.42	12,500.00	11,364.58 9.1
01-350-5411	WATER AND ELECTRIC PURCHASES	.00	.00	11,000.00	11,000.00 .0
01-350-5421	DUMP CHARGES	.00	.00	2,000.00	2,000.00 .0
01-350-5500	LIABILITY INSURANCE PREMIUM	.00	.00	40,900.00	40,900.00 .0
01-350-5510	RENTAL EQUIPMENT	.00	.00	500.00	500.00 .0
01-350-5530	WORKERS COMP INSUR	3,193.44	3,193.44	19,400.00	16,206.56 16.5
01-350-5610	EQUIPMENT MAINTENANCE	.00	.00	5,000.00	5,000.00 .0
01-350-5632	ICE CONTROL MAINTENANCE	.00	.00	60,000.00	60,000.00 .0
01-350-5634	STONE & CONCRETE	.00	.00	20,000.00	20,000.00 .0
01-350-5635	STORM SEWER & PIPE	.00	.00	4,500.00	4,500.00 .0
01-350-5650	LANDSCAPE SUPPLIES	82.00	82.00	20,000.00	19,918.00 .4
01-350-5700	OFFICE SUPPLIES	.00	.00	2,000.00	2,000.00 .0
01-350-5710	OPERATING SUPPLIES	4,080.13	4,080.13	24,000.00	19,919.87 17.0
01-350-5721	SIGNS	323.37	323.37	4,000.00	3,676.63 8.1
01-350-5730	TOOLS	.00	.00	4,000.00	4,000.00 .0
01-350-5751	GASOLINE	7,724.15	7,724.15	18,000.00	10,275.85 42.9
01-350-7011	IMPROVEMENTS - PW	.00	.00	38,000.00	38,000.00 .0
01-350-7020	EQUIPMENT	399.94	399.94	15,500.00	15,100.06 2.6
01-350-7023	SAFETY EQUIPMENT	200.00	200.00	5,000.00	4,800.00 4.0
01-350-7025	SOFTWARE	19,400.99	19,400.99	31,000.00	11,599.01 62.6
TOTAL PUBLIC WORKS		108,951.38	108,951.38	1,344,900.00	1,235,948.62 8.1

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

GENERAL FUND						
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>						
01-360-4000	WAGES	50,653.29	50,653.29	702,000.00	651,346.71	7.2
01-360-4001	WAGES - SWORN OFFICERS	175,834.14	175,834.14	2,291,553.00	2,115,718.86	7.7
01-360-4002	WAGES - EXTRA STRAIGHT PAY	237.90	237.90	40,000.00	39,762.10	.6
01-360-4004	WAGES - PT SWORN OFFCRS	2,315.00	2,315.00	92,500.00	90,185.00	2.5
01-360-4010	OVERTIME - ADMIN	.00	.00	4,500.00	4,500.00	.0
01-360-4011	OVERTIME - SWORN OFFICERS	17,546.22	17,546.22	168,000.00	150,453.78	10.4
01-360-4100	HEALTH INSURANCE	5,565.34	5,565.34	510,500.00	504,934.66	1.1
01-360-4110	LIFE INSURANCE	214.50	214.50	2,300.00	2,085.50	9.3
01-360-4120	UNEMPLOYMENT INSURANCE	.00	.00	3,500.00	3,500.00	.0
01-360-4200	SOCIAL SECURITY	1,723.06	1,723.06	56,500.00	54,776.94	3.1
01-360-4210	MEDICARE	3,564.05	3,564.05	42,000.00	38,435.95	8.5
01-360-4220	IMRF	1,736.65	1,736.65	26,000.00	24,263.35	6.7
01-360-4230	PENSION CONTRIB - R/E TAX	.00	.00	496,750.00	496,750.00	.0
01-360-4231	PENSION CONTRIB - CITY GF	.00	.00	1,088,530.00	1,088,530.00	.0
01-360-5100	PROFESSIONAL SERVICES	3,788.66	3,788.66	85,000.00	81,211.34	4.5
01-360-5140	PRISONERS CARE	.00	.00	1,500.00	1,500.00	.0
01-360-5141	KENNEL FEES	.00	.00	800.00	800.00	.0
01-360-5200	POSTAGE	.00	.00	3,000.00	3,000.00	.0
01-360-5220	PHOTOCOPY	298.00	298.00	5,000.00	4,702.00	6.0
01-360-5221	PRINTING	238.50	238.50	3,000.00	2,761.50	8.0
01-360-5240	NORTHWEST CENTRAL DISPATCH	30,194.04	30,194.04	185,000.00	154,805.96	16.3
01-360-5310	MEMBERSHIPS	33,400.00	33,400.00	76,643.00	43,243.00	43.6
01-360-5321	AUTO EXPENSE	1,400.92	1,400.92	4,500.00	3,099.08	31.1
01-360-5330	TRAINING	1,273.52	1,273.52	30,000.00	28,726.48	4.3
01-360-5340	TUITION REIMBURSEMENT	.00	.00	6,000.00	6,000.00	.0
01-360-5410	UTILITIES	1,794.12	1,794.12	15,000.00	13,205.88	12.0
01-360-5500	LIABILITY INSURANCE PREMIUM	.00	.00	81,800.00	81,800.00	.0
01-360-5510	RENTAL EQUIPMENT	163.53	163.53	1,000.00	836.47	16.4
01-360-5530	WORKERS COMP INSUR	21,289.60	21,289.60	129,300.00	108,010.40	16.5
01-360-5610	EQUIPMENT MAINTENANCE	1,055.00	1,055.00	8,809.00	7,754.00	12.0
01-360-5611	RADIO MAINTENANCE	.00	.00	1,500.00	1,500.00	.0
01-360-5700	OFFICE SUPPLIES	99.36	99.36	5,200.00	5,100.64	1.9
01-360-5710	OPERATING SUPPLIES	.00	.00	10,000.00	10,000.00	.0
01-360-5740	RANGE SUPPLIES	2,826.80	2,826.80	12,000.00	9,173.20	23.6
01-360-5741	CLOTHING	2,708.21	2,708.21	27,000.00	24,291.79	10.0
01-360-5751	GASOLINE	.00	.00	58,000.00	58,000.00	.0
01-360-5820	PUBLICATIONS	.00	.00	200.00	200.00	.0
01-360-7022	POLICE - SMALL EQUIPMENT	611.19	611.19	21,500.00	20,888.81	2.8
TOTAL PUBLIC SAFETY		360,531.60	360,531.60	6,296,385.00	5,935,853.40	5.7
<u>PUBLIC SAFETY-SPECIAL ACCT EXP</u>						
01-365-5981	DUI EXPENSE	.00	.00	5,000.00	5,000.00	.0
01-365-5983	SEIZED ASSET - EXPENSE	.00	.00	3,000.00	3,000.00	.0
TOTAL PUBLIC SAFETY-SPECIAL ACCT EXP		.00	.00	8,000.00	8,000.00	.0
<u>REIMBURSABLE EXP</u>						
01-370-4101	RETIREE HEALTH INSURANCE	3,668.90	3,668.90	105,000.00	101,331.10	3.5
01-370-5102	GRANT WRITER	.00	.00	18,000.00	18,000.00	.0
01-370-5751	GASOLINE	.00	.00	7,000.00	7,000.00	.0
TOTAL REIMBURSABLE EXP		3,668.90	3,668.90	130,000.00	126,331.10	2.8
<u>OTHER EXPENSES</u>						
01-380-5975	SALES TAX REBATE	.00	.00	175,000.00	175,000.00	.0
01-380-5999	MISCELLANEOUS EXPENSE	.00	.00	250.00	250.00	.0
TOTAL OTHER EXPENSES		.00	.00	175,250.00	175,250.00	.0

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

		GENERAL FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OTHER FINANCING USES</u>						
01-600-8090	INTERFUND TRANSFER OUT	.00	.00	1,115,000.00	1,115,000.00	.0
TOTAL OTHER FINANCING USES		.00	.00	1,115,000.00	1,115,000.00	.0
TOTAL FUND EXPENDITURES		590,363.28	590,363.28	11,264,835.00	10,674,471.72	5.2
NET REVENUE OVER EXPENDITURES		640,054.14	640,054.14	767,057.00	127,002.86	83.4

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

MOTOR FUEL TAX FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>REVENUES</u>					
11-100-3801	INTEREST INCOME - IL FUNDS	27,845.36	27,845.36	250,000.00	222,154.64	11.1
	TOTAL REVENUES	27,845.36	27,845.36	250,000.00	222,154.64	11.1
	<u>INTERGOVERNMENTAL REVENUES</u>					
11-110-3120	MOTOR FUEL TAX	58,038.93	58,038.93	710,000.00	651,961.07	8.2
	TOTAL INTERGOVERNMENTAL REVENUES	58,038.93	58,038.93	710,000.00	651,961.07	8.2
	TOTAL FUND REVENUE	85,884.29	85,884.29	960,000.00	874,115.71	9.0

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

MOTOR FUEL TAX FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>EXPENSES</u>					
11-300-5100	PROFESSIONAL SERVICES	.00	.00	25,000.00	25,000.00	.0
	TOTAL EXPENSES	.00	.00	25,000.00	25,000.00	.0
	<u>CAPITAL OUTLAY GENERAL</u>					
11-500-7050	ROAD CONSTRUCTION	.00	.00	400,000.00	400,000.00	.0
11-500-7062	STORMWATER IMPROVEMENTS	.00	.00	1,650,000.00	1,650,000.00	.0
	TOTAL CAPITAL OUTLAY GENERAL	.00	.00	2,050,000.00	2,050,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	2,075,000.00	2,075,000.00	.0
	NET REVENUE OVER EXPENDITURES	85,884.29	85,884.29	(1,115,000.00)	(1,200,884.29)	7.7

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

		MUIR PK/PROS PT-TIF				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUES</u>						
12-100-3000	REAL ESTATE TAXES	.00	.00	25,000.00	25,000.00	.0
	TOTAL REVENUES	.00	.00	25,000.00	25,000.00	.0
	TOTAL FUND REVENUE	.00	.00	25,000.00	25,000.00	.0

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

		MUIR PK/PROS PT-TIF				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
EXPENSES						
12-300-5100	PROFESSIONAL SERVICES	.00	.00	50,000.00	50,000.00	.0
12-300-5105	PROF SERVICES-ENGR	.00	.00	25,000.00	25,000.00	.0
TOTAL EXPENSES		.00	.00	75,000.00	75,000.00	.0
TOTAL FUND EXPENDITURES		.00	.00	75,000.00	75,000.00	.0
NET REVENUE OVER EXPENDITURES		.00	.00	(50,000.00)	(50,000.00)	.0

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

		TOURISM DISTRICT				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
REVENUES						
13-100-3020	HOTEL TAXES	40,592.33	40,592.33	450,000.00	409,407.67	9.0
13-100-3800	INTEREST INCOME	24.65	24.65	500.00	475.35	4.9
TOTAL REVENUES		40,616.98	40,616.98	450,500.00	409,883.02	9.0
TOTAL FUND REVENUE		40,616.98	40,616.98	450,500.00	409,883.02	9.0

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

		TOURISM DISTRICT				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
EXPENSES						
13-300-5101	AUDIT	.00	.00	2,200.00	2,200.00	.0
13-300-5102	FINANCIAL SERVICES	1,300.00	1,300.00	15,600.00	14,300.00	8.3
13-300-5108	BEAUTIFICATION	5,296.00	5,296.00	65,000.00	59,704.00	8.2
13-300-5310	MEMBERSHIPS	.00	.00	60,000.00	60,000.00	.0
13-300-5401	SERVICE CHARGE - GENERAL FUND	.00	.00	67,500.00	67,500.00	.0
13-300-5610	EQUIPMENT MAINTENANCE	.00	.00	3,000.00	3,000.00	.0
13-300-5920	PROMOTIONAL GRANTS	.00	.00	114,660.00	114,660.00	.0
13-300-5950	SPECIAL EVENTS	.00	.00	50,000.00	50,000.00	.0
TOTAL EXPENSES		6,596.00	6,596.00	377,960.00	371,364.00	1.8
CAPITAL OUTLAY GENERAL						
13-500-7020	EQUIPMENT - CAPITAL	.00	.00	104,000.00	104,000.00	.0
TOTAL CAPITAL OUTLAY GENERAL		.00	.00	104,000.00	104,000.00	.0
OTHER FINANCING USES						
13-600-8090	INTERFUND TRANSFER OUT	.00	.00	161,660.00	161,660.00	.0
TOTAL OTHER FINANCING USES		.00	.00	161,660.00	161,660.00	.0
TOTAL FUND EXPENDITURES		6,596.00	6,596.00	643,620.00	637,024.00	1.0
NET REVENUE OVER EXPENDITURES		34,020.98	34,020.98	(193,120.00)	(227,140.98)	17.6

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

		DEA SEIZURE FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
REVENUES						
16-100-3551	POLICE REVENUE-TASK FORCE	2,804.64	2,804.64	.00	(2,804.64)	.0
16-100-3800	INTEREST INCOME	729.56	729.56	2,500.00	1,770.44	29.2
TOTAL REVENUES		3,534.20	3,534.20	2,500.00	(1,034.20)	141.4
TOTAL FUND REVENUE		3,534.20	3,534.20	2,500.00	(1,034.20)	141.4

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

DEA SEIZURE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
EXPENSES						
16-300-4011	OVERTIME - SWORN OFFICERS	.00	.00	23,000.00	23,000.00	.0
16-300-5100	PROFESSIONAL SERVICES	3,000.00	3,000.00	29,900.00	26,900.00	10.0
16-300-5310	MEMBERSHIP	.00	.00	3,000.00	3,000.00	.0
16-300-5330	TRAINING	.00	.00	15,000.00	15,000.00	.0
16-300-5610	EQUIPMENT MAINTENANCE	.00	.00	54,640.00	54,640.00	.0
16-300-5710	OPERATING SUPPLIES	.00	.00	4,000.00	4,000.00	.0
16-300-5720	SMALL EQUIPMENT	16,779.88	16,779.88	61,500.00	44,720.12	27.3
TOTAL EXPENSES		19,779.88	19,779.88	191,040.00	171,260.12	10.4
CAPITAL OUTLAY GENERAL						
16-500-7020	EQUIPMENT - CAPITAL	88,388.00	88,388.00	115,000.00	26,612.00	76.9
TOTAL CAPITAL OUTLAY GENERAL		88,388.00	88,388.00	115,000.00	26,612.00	76.9
TOTAL FUND EXPENDITURES		108,167.88	108,167.88	306,040.00	197,872.12	35.3
NET REVENUE OVER EXPENDITURES		(104,633.68)	(104,633.68)	(303,540.00)	(198,906.32)	(34.5)

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

SOLID WASTE DISPOSAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUES					
17-100-3355	SOLID WASTE FEES	154,663.50	154,663.50	618,000.00	463,336.50	25.0
	TOTAL REVENUES	154,663.50	154,663.50	618,000.00	463,336.50	25.0
	TOTAL FUND REVENUE	154,663.50	154,663.50	618,000.00	463,336.50	25.0

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

SOLID WASTE DISPOSAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EXPENSES					
17-300-5401	SERVICE CHARGE - GENERAL FUND	.00	.00	105,000.00	105,000.00	.0
17-300-5420	SWANCC CHARGES	68,100.00	68,100.00	448,000.00	379,900.00	15.2
	TOTAL EXPENSES	68,100.00	68,100.00	553,000.00	484,900.00	12.3
	OTHER FINANCING USES					
17-600-8090	INTERFUND TRANSFER OUT	.00	.00	50,000.00	50,000.00	.0
	TOTAL OTHER FINANCING USES	.00	.00	50,000.00	50,000.00	.0
	TOTAL FUND EXPENDITURES	68,100.00	68,100.00	603,000.00	534,900.00	11.3
	NET REVENUE OVER EXPENDITURES	86,563.50	86,563.50	15,000.00	(71,563.50)	577.1

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

		SSA #2				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUES</u>						
22-100-3800	INTEREST INCOME	4.42	4.42	.00	(4.42)	.0
TOTAL REVENUES		4.42	4.42	.00	(4.42)	.0
TOTAL FUND REVENUE		4.42	4.42	.00	(4.42)	.0

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

		SSA #2				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENSES</u>						
22-300-5100	PROFESSIONAL SERVICES	.00	.00	10,000.00	10,000.00	.0
TOTAL EXPENSES		.00	.00	10,000.00	10,000.00	.0
TOTAL FUND EXPENDITURES		.00	.00	10,000.00	10,000.00	.0
NET REVENUE OVER EXPENDITURES		4.42	4.42	(10,000.00)	(10,004.42)	.0

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

		SSA #3				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUES</u>						
23-100-3800	INTEREST INCOME	7.61	7.61	.00	(7.61)	.0
	TOTAL REVENUES	7.61	7.61	.00	(7.61)	.0
	TOTAL FUND REVENUE	7.61	7.61	.00	(7.61)	.0

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

		SSA #3				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENSES</u>						
23-300-5100	PROFESSIONAL SERVICES	.00	.00	10,000.00	10,000.00	.0
TOTAL EXPENSES		.00	.00	10,000.00	10,000.00	.0
TOTAL FUND EXPENDITURES		.00	.00	10,000.00	10,000.00	.0
NET REVENUE OVER EXPENDITURES		7.61	7.61	(10,000.00)	(10,007.61)	.1

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

		SSA #4				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUES</u>						
24-100-3800	INTEREST INCOME	3.79	3.79	.00	(3.79)	.0
TOTAL REVENUES		3.79	3.79	.00	(3.79)	.0
TOTAL FUND REVENUE		3.79	3.79	.00	(3.79)	.0

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

		SSA #4				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENSES</u>						
24-300-5100	PROFESSIONAL SERVICES	.00	.00	10,000.00	10,000.00	.0
	TOTAL EXPENSES	.00	.00	10,000.00	10,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	10,000.00	10,000.00	.0
	NET REVENUE OVER EXPENDITURES	3.79	3.79	(10,000.00)	(10,003.79)	.0

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

		SSA #5				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
REVENUES						
25-100-3000	REAL ESTATE TAXES	387.59	387.59	34,175.00	33,787.41	1.1
25-100-3800	INTEREST INCOME	24.69	24.69	200.00	175.31	12.4
TOTAL REVENUES		412.28	412.28	34,375.00	33,962.72	1.2
TOTAL FUND REVENUE		412.28	412.28	34,375.00	33,962.72	1.2

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

		SSA #5				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENSES</u>						
25-300-5050	SYSTEM MAINTENANCE	.00	.00	15,000.00	15,000.00	.0
25-300-5100	PROFESSIONAL SERVICES	.00	.00	5,000.00	5,000.00	.0
25-300-5500	LIABILITY INSURANCE	.00	.00	5,500.00	5,500.00	.0
TOTAL EXPENSES		.00	.00	25,500.00	25,500.00	.0
TOTAL FUND EXPENDITURES		.00	.00	25,500.00	25,500.00	.0
NET REVENUE OVER EXPENDITURES		412.28	412.28	8,875.00	8,462.72	4.7

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

		SSA #8				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
REVENUES						
28-100-3000	REAL ESTATE TAXES	3,091.56	3,091.56	174,725.00	171,633.44	1.8
28-100-3800	INTEREST INCOME	36.96	36.96	300.00	263.04	12.3
TOTAL REVENUES		3,128.52	3,128.52	175,025.00	171,896.48	1.8
TOTAL FUND REVENUE		3,128.52	3,128.52	175,025.00	171,896.48	1.8

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

		SSA #8				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
EXPENSES						
28-300-5100	PROFESSIONAL SERVICES	.00	.00	40,000.00	40,000.00	.0
28-300-5500	LIABILITY INSURANCE	.00	.00	5,500.00	5,500.00	.0
28-300-5710	OPERATING SUPPLIES	.00	.00	1,000.00	1,000.00	.0
28-300-7020	EQUIPMENT	74.32	74.32	5,000.00	4,925.68	1.5
TOTAL EXPENSES		74.32	74.32	51,500.00	51,425.68	.1
TOTAL FUND EXPENDITURES		74.32	74.32	51,500.00	51,425.68	.1
NET REVENUE OVER EXPENDITURES		3,054.20	3,054.20	123,525.00	120,470.80	2.5

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

CAPITAL IMPROVEMENTS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
30-100-3800	INTEREST INCOME	12,604.04	12,604.04	.00	(12,604.04)	.0
	TOTAL DEPARTMENT 100	12,604.04	12,604.04	.00	(12,604.04)	.0
	DEPARTMENT 115					
30-115-3200	GRANT REVENUE	.00	.00	4,436,490.00	4,436,490.00	.0
	TOTAL DEPARTMENT 115	.00	.00	4,436,490.00	4,436,490.00	.0
	DEPARTMENT 200					
30-200-3990	INTERFUND TRANSFER IN	.00	.00	1,050,000.00	1,050,000.00	.0
	TOTAL DEPARTMENT 200	.00	.00	1,050,000.00	1,050,000.00	.0
	TOTAL FUND REVENUE	12,604.04	12,604.04	5,486,490.00	5,473,885.96	.2

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

CAPITAL IMPROVEMENTS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
30-550-7020	EQUIPMENT - PW	1,318.40	1,318.40	306,000.00	304,681.60	.4
30-550-7021	EQUIPMENT - ADMIN	.00	.00	98,500.00	98,500.00	.0
30-550-7050	STREET RESURFACING	.00	.00	125,000.00	125,000.00	.0
30-550-7060	SIDEWALKS	.00	.00	225,414.00	225,414.00	.0
30-550-7062	STORMWATER PROJECTS	12,700.00	12,700.00	1,160,000.00	1,147,300.00	1.1
	TOTAL DEPARTMENT 550	14,018.40	14,018.40	1,914,914.00	1,900,895.60	.7
	TOTAL FUND EXPENDITURES	14,018.40	14,018.40	1,914,914.00	1,900,895.60	.7
	NET REVENUE OVER EXPENDITURES	(1,414.36)	(1,414.36)	3,571,576.00	3,572,990.36	.0

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

ROAD CONSTRUCTION DEBT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>REVENUES</u>					
41-100-3000	REAL ESTATE TAXES	4,206.62	4,206.62	1,288,633.00	1,284,426.38	.3
41-100-3800	INTEREST INCOME	166.97	166.97	500.00	333.03	33.4
	TOTAL REVENUES	4,373.59	4,373.59	1,289,133.00	1,284,759.41	.3
	TOTAL FUND REVENUE	4,373.59	4,373.59	1,289,133.00	1,284,759.41	.3

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

ROAD CONSTRUCTION DEBT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>DEBT SERVICE</u>					
41-400-6000	PRINCIPAL	.00	.00	1,190,000.00	1,190,000.00	.0
41-400-6010	INTEREST	.00	.00	98,633.00	98,633.00	.0
	TOTAL DEBT SERVICE	.00	.00	1,288,633.00	1,288,633.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	1,288,633.00	1,288,633.00	.0
	NET REVENUE OVER EXPENDITURES	4,373.59	4,373.59	500.00	(3,873.59)	874.7

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

		SSA #6 DEBT				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
REVENUES						
46-100-3000	REAL ESTATE TAXES	.00	.00	218,500.00	218,500.00	.0
46-100-3800	INTEREST INCOME	29.25	29.25	300.00	270.75	9.8
TOTAL REVENUES		29.25	29.25	218,800.00	218,770.75	.0
TOTAL FUND REVENUE		29.25	29.25	218,800.00	218,770.75	.0

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

		SSA #6 DEBT				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
EXPENSES						
46-300-5430	BANK FEES	600.00	600.00	1,200.00	600.00	50.0
TOTAL EXPENSES		600.00	600.00	1,200.00	600.00	50.0
DEBT SERVICE						
46-400-6000	PRINCIPAL	.00	.00	190,000.00	190,000.00	.0
46-400-6010	INTEREST	.00	.00	27,323.00	27,323.00	.0
TOTAL DEBT SERVICE		.00	.00	217,323.00	217,323.00	.0
TOTAL FUND EXPENDITURES		600.00	600.00	218,523.00	217,923.00	.3
NET REVENUE OVER EXPENDITURES		(570.75)	(570.75)	277.00	847.75	(206.1)

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

		WATER FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
REVENUES						
51-100-3800	INTEREST INCOME	14,611.57	14,611.57	75,000.00	60,388.43	19.5
51-100-3880	WATER SALES	25,481.28	25,481.28	409,600.00	384,118.72	6.2
51-100-3881	WATER DELIVERY CHARGE	35,763.40	35,763.40	445,400.00	409,636.60	8.0
51-100-3882	WATER INFRASTRUCTURE RESERVE	14,649.67	14,649.67	174,300.00	159,650.33	8.4
51-100-3883	WATER DEBT RETIREMENT CHARGE	6,626.97	6,626.97	.00	(6,626.97)	.0
51-100-3884	WATER SANITARY SEWER	.00	.00	72,000.00	72,000.00	.0
51-100-3885	PENALTY	864.67	864.67	7,500.00	6,635.33	11.5
TOTAL REVENUES		97,997.56	97,997.56	1,183,800.00	1,085,802.44	8.3
TOTAL FUND REVENUE		97,997.56	97,997.56	1,183,800.00	1,085,802.44	8.3

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

		WATER FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
EXPENSES						
51-300-4000	WAGES	6,603.40	6,603.40	92,800.00	86,196.60	7.1
51-300-4010	OVERTIME	8.00	8.00	4,000.00	3,992.00	.2
51-300-4100	HEALTH INSURANCE	5,003.37	5,003.37	46,600.00	41,596.63	10.7
51-300-4110	LIFE INSURANCE	10.31	10.31	100.00	89.69	10.3
51-300-4200	SOCIAL SECURITY	406.20	406.20	6,000.00	5,593.80	6.8
51-300-4210	MEDICARE	95.00	95.00	1,400.00	1,305.00	6.8
51-300-4220	IMRF	411.07	411.07	6,400.00	5,988.93	6.4
51-300-5000	BUILDING MAINTENANCE	.00	.00	15,000.00	15,000.00	.0
51-300-5050	SYSTEM MAINTENANCE	185.85	185.85	30,000.00	29,814.15	.6
51-300-5100	PROFESSIONAL SERVICES	3,187.86	3,187.86	60,000.00	56,812.14	5.3
51-300-5101	AUDIT	.00	.00	8,800.00	8,800.00	.0
51-300-5102	FINANCIAL SERVICES	5,400.00	5,400.00	64,800.00	59,400.00	8.3
51-300-5200	POSTAGE	.00	.00	6,500.00	6,500.00	.0
51-300-5221	PRINTING	.00	.00	600.00	600.00	.0
51-300-5310	MEMBERSHIPS	.00	.00	1,500.00	1,500.00	.0
51-300-5330	TRAINING	.00	.00	4,500.00	4,500.00	.0
51-300-5410	UTILITIES	1,601.85	1,601.85	21,000.00	19,398.15	7.6
51-300-5412	WATER	22.52	22.52	385,000.00	384,977.48	.0
51-300-5430	CREDIT CARD & BANK CHARGES	1,324.52	1,324.52	14,000.00	12,675.48	9.5
51-300-5500	LIABILITY INSURANCE	.00	.00	40,900.00	40,900.00	.0
51-300-5530	WORKERS COMPENSATION INSURANCE	665.30	665.30	4,000.00	3,334.70	16.6
51-300-5634	STONE AND CONCRETE	845.50	845.50	4,000.00	3,154.50	21.1
51-300-5661	METERS	.00	.00	10,000.00	10,000.00	.0
51-300-5750	CHEMICALS	.00	.00	500.00	500.00	.0
51-300-5751	GASOLINE	.00	.00	2,000.00	2,000.00	.0
TOTAL EXPENSES		25,770.75	25,770.75	830,400.00	804,629.25	3.1
CAPITAL OUTLAY GENERAL						
51-500-7020	EQUIPMENT	.00	.00	138,250.00	138,250.00	.0
TOTAL CAPITAL OUTLAY GENERAL		.00	.00	138,250.00	138,250.00	.0
OTHER FINANCING USES						
51-600-8000	DEPRECIATION	.00	.00	124,300.00	124,300.00	.0
TOTAL OTHER FINANCING USES		.00	.00	124,300.00	124,300.00	.0
TOTAL FUND EXPENDITURES		25,770.75	25,770.75	1,092,950.00	1,067,179.25	2.4
NET REVENUE OVER EXPENDITURES		72,226.81	72,226.81	90,850.00	18,623.19	79.5

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

		PARKING FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUES</u>						
52-100-3330	PARKING FEES	1,562.13	1,562.13	14,500.00	12,937.87	10.8
	TOTAL REVENUES	1,562.13	1,562.13	14,500.00	12,937.87	10.8
<u>OTHER FINANCING SOURCES</u>						
52-200-3990	INTERFUND TRANSFER IN	.00	.00	115,000.00	115,000.00	.0
	TOTAL OTHER FINANCING SOURCES	.00	.00	115,000.00	115,000.00	.0
	TOTAL FUND REVENUE	1,562.13	1,562.13	129,500.00	127,937.87	1.2

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

		PARKING FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
EXPENSES						
52-300-4001	ALLOCATED WAGES & BENEFITS	.00	.00	48,000.00	48,000.00	.0
52-300-5000	BUILDING MAINTENANCE	.00	.00	59,000.00	59,000.00	.0
52-300-5100	PROFESSIONAL SERVICES	.00	.00	2,000.00	2,000.00	.0
52-300-5410	UTILITIES	241.36	241.36	7,500.00	7,258.64	3.2
52-300-5511	FACILITY RENT	.00	.00	25,000.00	25,000.00	.0
52-300-5632	ICE CONTROL MAINTENANCE	475.00	475.00	1,000.00	525.00	47.5
52-300-5710	OPERATING SUPPLIES	.00	.00	500.00	500.00	.0
TOTAL EXPENSES		716.36	716.36	143,000.00	142,283.64	.5
OTHER FINANCING USES						
52-600-8000	DEPRECIATION	.00	.00	36,000.00	36,000.00	.0
TOTAL OTHER FINANCING USES		.00	.00	36,000.00	36,000.00	.0
TOTAL FUND EXPENDITURES		716.36	716.36	179,000.00	178,283.64	.4
NET REVENUE OVER EXPENDITURES		845.77	845.77	(49,500.00)	(50,345.77)	1.7

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

SANITARY SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUES					
53-100-3800	INTEREST INCOME	469.89	469.89	25,000.00	24,530.11	1.9
53-100-3801	DIVIDEND INCOME-PFM	1,316.52	1,316.52	15,000.00	13,683.48	8.8
53-100-3884	SANITARY SEWER CHARGES	700.15	700.15	810,000.00	809,299.85	.1
53-100-3885	PENALTY	(28.38)	(28.38)	6,000.00	6,028.38	(.5)
	TOTAL REVENUES	2,458.18	2,458.18	856,000.00	853,541.82	.3
	TOTAL FUND REVENUE	2,458.18	2,458.18	856,000.00	853,541.82	.3

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

SANITARY SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
EXPENSES						
53-300-4000	WAGES	6,539.43	6,539.43	112,000.00	105,460.57	5.8
53-300-4100	HEALTH INSURANCE	5,003.37	5,003.37	51,500.00	46,496.63	9.7
53-300-4110	LIFE INSURANCE	.00	.00	100.00	100.00	.0
53-300-4200	SOCIAL SECURITY	422.27	422.27	6,200.00	5,777.73	6.8
53-300-4210	MEDICARE	98.75	98.75	1,500.00	1,401.25	6.6
53-300-4220	IMRF	466.65	466.65	7,400.00	6,933.35	6.3
53-300-5050	SYSTEM MAINTENANCE	.00	.00	15,000.00	15,000.00	.0
53-300-5100	PROFESSIONAL SERVICES	1,879.80	1,879.80	48,000.00	46,120.20	3.9
53-300-5101	AUDIT & ACCTG SERVICES	.00	.00	13,100.00	13,100.00	.0
53-300-5102	FINANCIAL SERVICES	8,000.00	8,000.00	96,000.00	88,000.00	8.3
53-300-5200	POSTAGE	.00	.00	7,200.00	7,200.00	.0
53-300-5221	PRINTING	.00	.00	1,200.00	1,200.00	.0
53-300-5330	TRAINING	.00	.00	1,000.00	1,000.00	.0
53-300-5500	LIABILITY INSURANCE	.00	.00	68,100.00	68,100.00	.0
53-300-5530	WORKER'S COMP INSURANCE	266.12	266.12	1,600.00	1,333.88	16.6
TOTAL EXPENSES		22,676.39	22,676.39	429,900.00	407,223.61	5.3
CAPITAL OUTLAY GENERAL						
53-500-7020	EQUIPMENT	.00	.00	38,250.00	38,250.00	.0
53-500-7051	SYSTEM IMPROVEMENTS	.00	.00	327,800.00	327,800.00	.0
TOTAL CAPITAL OUTLAY GENERAL		.00	.00	366,050.00	366,050.00	.0
TOTAL FUND EXPENDITURES		22,676.39	22,676.39	795,950.00	773,273.61	2.9
NET REVENUE OVER EXPENDITURES		(20,218.21)	(20,218.21)	60,050.00	80,268.21	(33.7)

CITY OF PROSPECT HEIGHTS
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

		POLICE PENSION				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
REVENUES						
71-100-3000	REAL ESTATE TAXES	.00	.00	496,750.00	496,750.00	.0
71-100-3800	INTEREST INCOME	.00	.00	125,000.00	125,000.00	.0
71-100-3801	NET APPRECIATION - FV INV	.00	.00	500,000.00	500,000.00	.0
71-100-3860	CITY CONTRIBUTION	.00	.00	1,088,530.00	1,088,530.00	.0
71-100-3861	EMPLOYEE CONTRIBUTION	.00	.00	267,477.00	267,477.00	.0
TOTAL REVENUES		.00	.00	2,477,757.00	2,477,757.00	.0
TOTAL FUND REVENUE		.00	.00	2,477,757.00	2,477,757.00	.0

CITY OF PROSPECT HEIGHTS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING MAY 31, 2025

		POLICE PENSION				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
EXPENSES						
71-300-4232	DISABILITY BENEFITS	.00	.00	110,452.00	110,452.00	.0
71-300-4233	PENSION PAYMENTS	.00	.00	1,768,704.00	1,768,704.00	.0
71-300-5102	ADMINISTRATION	.00	.00	50,000.00	50,000.00	.0
71-300-5107	INVESTMENT EXPENSE	.00	.00	15,000.00	15,000.00	.0
TOTAL EXPENSES		.00	.00	1,944,156.00	1,944,156.00	.0
TOTAL FUND EXPENDITURES		.00	.00	1,944,156.00	1,944,156.00	.0
NET REVENUE OVER EXPENDITURES		.00	.00	533,601.00	533,601.00	.0

**CITY OF PROSPECT HEIGHTS
WARRANT LIST SUMMARY
6/23/2025**

Checks

General Fund	\$ 160,331.97
Motor Fuel Tax Fund	-
Tourism District	102,610.76
Solid Waste Fund	-
Drug Enforcement Agency Fund	1,655.97
Special Service Area #1	-
Special Service Area #2	-
Special Service Area #3	-
Special Service Area #4	-
Special Service Area #5	120.30
Special Service Area-Constr#6(Water Main)	-
Special Service Area #8 - Levee Wall #37	-
Capital Improvements	3,180.00
Special Service Area-Debt#6	-
Road Construction Debt	-
Water Fund	39,103.64
Parking Fund	-
Sanitary Sewer Fund	-
Road/Building Bond Escrow	-
TOTAL	\$ 307,002.64

Wire Payments

06.13.25 PAYROLL	\$ 200,855.34
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TOTAL WARRANT	\$ 507,857.98
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Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Only unpaid invoices included.

Vendor Name	Invoice Number	Description	Invoice Date	GL Account Number	Net Invoice Amt	Amount Paid	Date Paid
AFLAC	315734	JUNE AFLAC	06/03/2025	01-000-2031	139.32	.00	
Total AFLAC:					139.32	.00	
ALLEGRA MARKETING	218984	INSPECTION FORMS	06/11/2025	01-340-5221	164.00	.00	
Total ALLEGRA MARKETING:					164.00	.00	
ALTORFER INDUSTRIES	ES1085034010	TRAILER FOR EXCAVATOR	06/05/2025	01-350-7020	14,314.24	.00	
ALTORFER INDUSTRIES	S9681301	FLAIL MOWER ATTACHMENT	06/05/2025	13-500-7020	12,276.00	.00	
ALTORFER INDUSTRIES	T0013101	CATERPILLAR EXCAVATOR	06/05/2025	01-350-7020	80,734.00	.00	
Total ALTORFER INDUSTRIES:					107,324.24	.00	
ATLAS BOBCAT LLC	H02791	892 PARTS	06/05/2025	01-350-5620	89.19	.00	
Total ATLAS BOBCAT LLC:					89.19	.00	
AXON ENTERPRISE INC.	INUS351170	AXON BWC AUTO TRANSCRIBE	06/06/2025	16-300-5610	1,655.97	.00	
Total AXON ENTERPRISE INC.:					1,655.97	.00	
BRISTOL HOSE & FITTING	3578877	VEH MAINT SUPPLIES	06/05/2025	01-350-5610	224.70	.00	
Total BRISTOL HOSE & FITTING:					224.70	.00	
CARLIN SALES CORPORATION	3074315-00	NRC SUPPLIES	06/06/2025	01-310-5650	1,245.90	.00	
Total CARLIN SALES CORPORATION:					1,245.90	.00	
CODE 4 Public Safety Emblems L	C4-2262	35TH ANNIVERSARY BADGES	06/10/2025	01-360-7022	5,634.50	.00	
Total CODE 4 Public Safety Emblems LLC:					5,634.50	.00	
CONSERV FS INC.	101032739	FUEL 06/11/25	06/13/2025	01-350-5751	3,470.39	.00	
Total CONSERV FS INC.:					3,470.39	.00	
CONSTELLATION NEWENERGY	70716987701	0 COR ECLID 4.17.25-5.19.25	05/28/2025	01-350-5411	278.45	.00	
CONSTELLATION NEWENERGY	70716987701	900 E OLD WILLOW 4.15.25-5.15	05/28/2025	25-300-5050	120.30	.00	
CONSTELLATION NEWENERGY	70716987701	US RT 45 RT 4.17.25-5.19.25	05/28/2025	01-350-5411	517.25	.00	
CONSTELLATION NEWENERGY	70716987701	801 E CAMP MCDLD 4.04.25-5.0	05/28/2025	51-300-5410	466.69	.00	
CONSTELLATION NEWENERGY	70716987701	711 ELM 4.04.25-5.06.25	05/28/2025	01-350-5411	307.08	.00	
Total CONSTELLATION NEWENERGY INC.:					1,689.77	.00	
CORE & MAIN LP	X093856	METER READING	06/16/2025	51-300-5100	1,720.00	.00	
Total CORE & MAIN LP:					1,720.00	.00	
DACRA Adjudication System	DT 2025-05-08	DACRA MONTHLY SERVICE - M	06/06/2025	01-360-5100	1,500.00	.00	

Vendor Name	Invoice Number	Description	Invoice Date	GL Account Number	Net Invoice Amt	Amount Paid	Date Paid
Total DACRA Adjudication System:					1,500.00	.00	
DE LAGE LANDEN FINANCIAL S	590504217	JULY 25 CH COPIER	06/06/2025	01-320-5220	917.10	.00	
Total DE LAGE LANDEN FINANCIAL SERVICES INC:					917.10	.00	
DEKIND COMPUTER CONSULT	41252	INVESTIGATIONS TABLET	06/06/2025	01-365-5983	2,550.56	.00	
DEKIND COMPUTER CONSULT	41269	INVESTIGATIONS TABLET EQUI	06/06/2025	01-365-5983	241.96	.00	
Total DEKIND COMPUTER CONSULTANTS:					2,792.52	.00	
EAGLE UNIFORM CO.	30781-3	UNIFORMS LOEHRER	06/06/2025	01-360-5741	264.00	.00	
EAGLE UNIFORM CO.	30806-3	UNIFORMS HARTH	06/06/2025	01-360-5741	296.95	.00	
EAGLE UNIFORM CO.	30830-3	UNIFORMS LANGE	06/06/2025	01-360-5741	125.00	.00	
EAGLE UNIFORM CO.	31126-3	UNIFORMS HARTH	06/06/2025	01-360-5741	36.00	.00	
EAGLE UNIFORM CO.	31333-3	UNIFORMS MUSSON	06/10/2025	01-360-5741	96.00	.00	
EAGLE UNIFORM CO.	31334-3	UNIFORMS LANGE	06/10/2025	01-360-5741	170.00	.00	
EAGLE UNIFORM CO.	31377-3	UNIFORMS PUFUNDT	06/10/2025	01-360-5741	83.95	.00	
EAGLE UNIFORM CO.	31497-3	UNIFORMS PUFUNDT	06/11/2025	01-360-5741	71.00	.00	
EAGLE UNIFORM CO.	31498-3	PHPD COLOR GUARD SHIRT	06/11/2025	01-360-5741	276.00	.00	
EAGLE UNIFORM CO.	31763-3	UNIFORMS BLANCO	06/17/2025	01-360-5741	105.00	.00	
Total EAGLE UNIFORM CO.:					1,523.90	.00	
EL-COR INDUSTRIES INC	281871	AUTO PARTS	06/06/2025	01-350-5020	108.08	.00	
Total EL-COR INDUSTRIES INC:					108.08	.00	
EVARISTO MENDEZ JR.	MENDEZ	UNIFORMS MENDEZ	06/06/2025	01-360-5741	60.08	.00	
Total EVARISTO MENDEZ JR.:					60.08	.00	
HILTON - CHICAGO/NORTHBRO	02.2025-04.20	02.25-04.25 TOURISM GRANT 4	06/16/2025	13-300-5920	24,450.00	.00	
Total HILTON - CHICAGO/NORTHBROOK:					24,450.00	.00	
ILLINOIS RURAL WATER ASSO	4096	MEMBERSHIP	06/04/2025	51-300-5310	572.00	.00	
Total ILLINOIS RURAL WATER ASSOCIATION:					572.00	.00	
ILLINOIS STATE POLICE	20250506388	ILLINOIS STATE POLICE LIQUO	05/01/2025	01-320-5100	27.00	.00	
Total ILLINOIS STATE POLICE:					27.00	.00	
ILLINOIS-AMERICAN WATER C	04.30.25-05.30	MAY 1217 CAMP MCDNLD	06/05/2025	51-300-5412	34,909.95	.00	
ILLINOIS-AMERICAN WATER C	04.30.25-05.30	MAY25 1250 S RIVER RD	06/05/2025	13-300-5410	103.54	.00	
ILLINOIS-AMERICAN WATER C	MAY 25 #5309	MAY 25 700 N MILWKE	06/03/2025	13-300-5410	375.22	.00	
ILLINOIS-AMERICAN WATER C	MAY 25 #5629	MAY 25 401 PIPER LN	06/03/2025	01-350-5410	224.01	.00	
ILLINOIS-AMERICAN WATER C	MAY 25 #5667	MAY 25 401 PIPER LN	06/02/2025	01-350-5410	56.67	.00	
Total ILLINOIS-AMERICAN WATER CO.:					35,669.39	.00	
INNOVATIVE TELEPHONE & DA	1099783	JUNE SERVICE	06/01/2025	01-320-5410	524.60	.00	
INNOVATIVE TELEPHONE & DA	1099783	JUNE SERVICE	06/01/2025	51-300-5412	22.52	.00	
INNOVATIVE TELEPHONE & DA	1099783	JUNE SERVICE	06/01/2025	01-350-5410	202.69	.00	
INNOVATIVE TELEPHONE & DA	1099783	JUNE SERVICE	06/01/2025	01-360-5410	629.06	.00	

Vendor Name	Invoice Number	Description	Invoice Date	GL Account Number	Net Invoice Amt	Amount Paid	Date Paid
Total INNOVATIVE TELEPHONE & DATA SOLUTION:					1,378.87	.00	
JARED MUSSON	N/A	UNIFORMS MUSSON	06/06/2025	01-360-5741	241.94	.00	
Total JARED MUSSON:					241.94	.00	
JEFFREY L BAUREIS	06092025	MAY 25 ELECT INSP	06/09/2025	01-340-5100	1,156.00	.00	
Total JEFFREY L BAUREIS:					1,156.00	.00	
JG UNIFORMS INC	148304	UNIFORMS DERMAN	06/06/2025	01-360-5741	289.60	.00	
JG UNIFORMS INC	148401	DEPARTMENT PATCHES	06/06/2025	01-360-5741	590.00	.00	
Total JG UNIFORMS INC:					879.60	.00	
KEITH O'CONNOR	OCONNOR UN	OCONNOR UNIFORMS	06/13/2025	01-360-5741	596.47	.00	
Total KEITH O'CONNOR:					596.47	.00	
KEVIN LANGE	N/A	UNIFORMS LANGE	06/06/2025	01-360-5741	214.38	.00	
Total KEVIN LANGE:					214.38	.00	
LANDSCAPE CONCEPTS MANA	61089	JUNE LANDSCAPE	06/05/2025	13-300-5108	28,173.00	.00	
Total LANDSCAPE CONCEPTS MANAGEMENT:					28,173.00	.00	
LAUTERBACH & AMEN LLP	105068	2025 GASB 74/75	06/04/2025	01-322-5541	960.00	.00	
Total LAUTERBACH & AMEN LLP:					960.00	.00	
LEXISNEXIS RISK SOLUTIONS	1100150061	MONTHLY FEE - MAY	06/06/2025	01-360-5100	221.45	.00	
Total LEXISNEXIS RISK SOLUTIONS:					221.45	.00	
Macquarie Equipment Capital Inc	326827	PRINTER LEASE JUNE 2025	06/13/2025	01-360-5220	298.00	.00	
Total Macquarie Equipment Capital Inc:					298.00	.00	
Midwest Print & Imaging	53856	GENTRY AND BLANCO BUSINE	06/09/2025	01-360-5741	147.70	.00	
Total Midwest Print & Imaging:					147.70	.00	
MILORAD DERMAN	DERMAN	UNIFORMS DERMAN	06/17/2025	01-360-5741	112.95	.00	
Total MILORAD DERMAN:					112.95	.00	
NAPA AUTO PARTS	363307	VEHICLE 892	06/05/2025	01-350-5020	7.27	.00	
Total NAPA AUTO PARTS:					7.27	.00	
NORTH EAST MULTI-REGIONAL	379401	CRIMINAL INTERVIEWING TRAI	06/06/2025	01-360-5330	100.00	.00	
Total NORTH EAST MULTI-REGIONAL TRAINING INC.:					100.00	.00	
NORTHERN IL POLICE ALARM	15702	NIPAS ANNUAL BANQUET	06/17/2025	01-360-5710	105.00	.00	

Vendor Name	Invoice Number	Description	Invoice Date	GL Account Number	Net Invoice Amt	Amount Paid	Date Paid
Total NORTHERN IL POLICE ALARM SYS:					105.00	.00	
NORTHWEST CENTRAL DISPAT	9796	JULY 25 ASSESSMENT	06/01/2025	01-360-5240	15,097.02	.00	
Total NORTHWEST CENTRAL DISPATCH SYSTEM:					15,097.02	.00	
NORTHWEST MUNICIPAL CONF	11261	WENDY MORGAN-ADAMS	06/16/2025	01-310-5300	110.00	.00	
NORTHWEST MUNICIPAL CONF	11261	RODNEY ADAMS	06/16/2025	01-310-5300	110.00	.00	
NORTHWEST MUNICIPAL CONF	11261	PETER FALCONE	06/16/2025	01-320-5310	110.00	.00	
Total NORTHWEST MUNICIPAL CONFERENCE:					330.00	.00	
PHOTO ENFORCEMENT PROG	170260079335	1702600793355728	06/18/2025	01-140-3500	100.00	.00	
Total PHOTO ENFORCEMENT PROGRAM:					100.00	.00	
Primary Arms LLC	SO-8584395	ROCK N RUN EMERG. MEDICAL	06/13/2025	01-360-7022	722.11	.00	
Total Primary Arms LLC:					722.11	.00	
Raupp Fence Company	06112025	MORAVA CENTER FENCE	06/13/2025	30-550-7062	3,180.00	.00	
Total Raupp Fence Company:					3,180.00	.00	
THE MULCH CENTER	54547	MULCH	06/10/2025	01-350-5650	140.00	.00	
Total THE MULCH CENTER:					140.00	.00	
THOMPSON ELEVATOR INSPEC	25-1304	ELEVATOR INSPEC 060425	06/06/2025	01-340-5100	129.00	.00	
Total THOMPSON ELEVATOR INSPECT SVC INC:					129.00	.00	
TRESSLER LLP	510948	05.25 CITY PROSECUTION	06/18/2025	01-324-5122	5,922.00	.00	
TRESSLER LLP	510948	05.25 CITY LEGAL SERVICES	06/18/2025	01-324-5120	16,009.50	.00	
Total TRESSLER LLP:					21,931.50	.00	
TS ENGINEERING LLC	2025-02	ENGINEERING SERVICES MAY	06/04/2025	01-360-5100	600.00	.00	
Total TS ENGINEERING LLC:					600.00	.00	
UNIFIRST CORPORATION	1190219066	POLICE CARPET	06/06/2025	01-350-5104	82.51	.00	
UNIFIRST CORPORATION	1320226678	PW UNIFORMS	06/04/2025	01-350-5104	147.68	.00	
UNIFIRST CORPORATION	1320228375	PW UNIFORMS	06/10/2025	01-350-5104	177.18	.00	
UNIFIRST CORPORATION	1320230070	PW UNIFORMS	06/16/2025	01-350-5104	149.48	.00	
Total UNIFIRST CORPORATION:					556.85	.00	
Utility Dynamics Corporation	0617-3351	WINKLEMAN LIGHTING PAY RQ	06/18/2025	13-500-7020	37,233.00	.00	
Total Utility Dynamics Corporation:					37,233.00	.00	
VILLAGE OF MOUNT PROSPEC	06.15.25 #3287	JUNE 25 3287-001	06/15/2025	51-300-5412	394.64	.00	
VILLAGE OF MOUNT PROSPEC	06.15.25 #3288	JUNE 25 3288-001	06/15/2025	51-300-5412	658.14	.00	
Total VILLAGE OF MOUNT PROSPECT:					1,052.78	.00	

Vendor Name	Invoice Number	Description	Invoice Date	GL Account Number	Net Invoice Amt	Amount Paid	Date Paid
WATER PRODUCTS COMPANY	0329366	HYDRANT OIL	06/11/2025	51-300-5050	359.70	.00	
Total WATER PRODUCTS COMPANY OF AURORA INC.:					359.70	.00	
Grand Totals:					307,002.64	.00	

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Only unpaid invoices included.

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
GENERAL FUND							
01-000-2031 WITHHOLDING - Q AFLA	AFLAC	315734	JUNE AFLAC	06/03/2025	139.32	.00	
Total :					139.32	.00	
PUBLIC SAFETY FINES & FEES							
01-140-3500 TRAFFIC FINES	PHOTO ENFORCEMENT PROG	170260079335	1702600793355728	06/18/2025	100.00	.00	
Total PUBLIC SAFETY FINES & FEES:					100.00	.00	
CITY COUNCIL & BOARDS							
01-310-5300 ALDERMANIC EXPENSE	NORTHWEST MUNICIPAL CONF	11261	WENDY MORGAN-ADAMS	06/16/2025	110.00	.00	
01-310-5300 ALDERMANIC EXPENSE	NORTHWEST MUNICIPAL CONF	11261	RODNEY ADAMS	06/16/2025	110.00	.00	
01-310-5650 LANDSCAPE SUPPLIES -	CARLIN SALES CORPORATION	3074315-00	NRC SUPPLIES	06/06/2025	1,245.90	.00	
Total CITY COUNCIL & BOARDS:					1,465.90	.00	
ADMINISTRATION							
01-320-5100 PROFESSIONAL SERVIC	ILLINOIS STATE POLICE	20250506388	ILLINOIS STATE POLICE LIQUO	05/01/2025	27.00	.00	
01-320-5220 PHOTOCOPY	DE LAGE LANDEN FINANCIAL S	590504217	JULY 25 CH COPIER	06/06/2025	917.10	.00	
01-320-5310 MEMBERSHIPS	NORTHWEST MUNICIPAL CONF	11261	PETER FALCONE	06/16/2025	110.00	.00	
01-320-5410 UTILITIES	INNOVATIVE TELEPHONE & DA	1099783	JUNE SERVICE	06/01/2025	524.60	.00	
Total ADMINISTRATION:					1,578.70	.00	
FINANCE							
01-322-5541 ACCTG SERVICE FEES	LAUTERBACH & AMEN LLP	105068	2025 GASB 74/75	06/04/2025	960.00	.00	
Total FINANCE:					960.00	.00	
LEGAL							
01-324-5120 CITY ATTORNEY	TRESSLER LLP	510948	05.25 CITY LEGAL SERVICES	06/18/2025	16,009.50	.00	
01-324-5122 CITY PROSECUTOR	TRESSLER LLP	510948	05.25 CITY PROSECUTION	06/18/2025	5,922.00	.00	
Total LEGAL:					21,931.50	.00	
BUILDING DEPARTMENT							
01-340-5100 PROFESSIONAL SERVIC	JEFFREY L BAUREIS	06092025	MAY 25 ELECT INSP	06/09/2025	1,156.00	.00	
01-340-5100 PROFESSIONAL SERVIC	THOMPSON ELEVATOR INSPEC	25-1304	ELEVATOR INSPEC 060425	06/06/2025	129.00	.00	
01-340-5221 PRINTING	ALLEGRA MARKETING	218984	INSPECTION FORMS	06/11/2025	164.00	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total BUILDING DEPARTMENT:					1,449.00	.00	
PUBLIC WORKS							
01-350-5020 VEHICLE MAINTENANCE	EL-COR INDUSTRIES INC	281871	AUTO PARTS	06/06/2025	108.08	.00	
01-350-5020 VEHICLE MAINTENANCE	NAPA AUTO PARTS	363307	VEHICLE 892	06/05/2025	7.27	.00	
01-350-5104 PROF SERVICES - BUILD	UNIFIRST CORPORATION	1190219066	POLICE CARPET	06/06/2025	82.51	.00	
01-350-5104 PROF SERVICES - BUILD	UNIFIRST CORPORATION	1320226678	PW UNIFORMS	06/04/2025	147.68	.00	
01-350-5104 PROF SERVICES - BUILD	UNIFIRST CORPORATION	1320228375	PW UNIFORMS	06/10/2025	177.18	.00	
01-350-5104 PROF SERVICES - BUILD	UNIFIRST CORPORATION	1320230070	PW UNIFORMS	06/16/2025	149.48	.00	
01-350-5410 UTILITIES	ILLINOIS-AMERICAN WATER C	MAY 25 #5629	MAY 25 401 PIPER LN	06/03/2025	224.01	.00	
01-350-5410 UTILITIES	ILLINOIS-AMERICAN WATER C	MAY 25 #5667	MAY 25 401 PIPER LN	06/02/2025	56.67	.00	
01-350-5410 UTILITIES	INNOVATIVE TELEPHONE & DA	1099783	JUNE SERVICE	06/01/2025	202.69	.00	
01-350-5411 WATER AND ELECTRIC P	CONSTELLATION NEWENERGY	70716987701	0 COR ECLID 4.17.25-5.19.25	05/28/2025	278.45	.00	
01-350-5411 WATER AND ELECTRIC P	CONSTELLATION NEWENERGY	70716987701	US RT 45 RT 4.17.25-5.19.25	05/28/2025	517.25	.00	
01-350-5411 WATER AND ELECTRIC P	CONSTELLATION NEWENERGY	70716987701	711 ELM 4.04.25-5.06.25	05/28/2025	307.08	.00	
01-350-5610 EQUIPMENT MAINTENAN	BRISTOL HOSE & FITTING	3578877	VEH MAINT SUPPLIES	06/05/2025	224.70	.00	
01-350-5620 VEHICLE PARTS	ATLAS BOBCAT LLC	H02791	892 PARTS	06/05/2025	89.19	.00	
01-350-5650 LANDSCAPE SUPPLIES	THE MULCH CENTER	54547	MULCH	06/10/2025	140.00	.00	
01-350-5751 GASOLINE	CONSERV FS INC.	101032739	FUEL 06/11/25	06/13/2025	3,470.39	.00	
01-350-7020 EQUIPMENT	ALTORFER INDUSTRIES	ES1085034010	TRAILER FOR EXCAVATOR	06/05/2025	14,314.24	.00	
01-350-7020 EQUIPMENT	ALTORFER INDUSTRIES	T0013101	CATERPILLAR EXCAVATOR	06/05/2025	80,734.00	.00	
Total PUBLIC WORKS:					101,230.87	.00	
PUBLIC SAFETY							
01-360-5100 PROFESSIONAL SERVIC	DACRA Adjudication System	DT 2025-05-08	DACRA MONTHLY SERVICE - M	06/06/2025	1,500.00	.00	
01-360-5100 PROFESSIONAL SERVIC	LEXISNEXIS RISK SOLUTIONS	1100150061	MONTHLY FEE - MAY	06/06/2025	221.45	.00	
01-360-5100 PROFESSIONAL SERVIC	TS ENGINEERING LLC	2025-02	ENGINEERING SERVICES MAY	06/04/2025	600.00	.00	
01-360-5220 PHOTOCOPY	Macquarie Equipment Capital Inc	326827	PRINTER LEASE JUNE 2025	06/13/2025	298.00	.00	
01-360-5240 NORTHWEST CENTRAL	NORTHWEST CENTRAL DISPAT	9796	JULY 25 ASSESSMENT	06/01/2025	15,097.02	.00	
01-360-5330 TRAINING	NORTH EAST MULTI-REGIONAL	379401	CRIMINAL INTERVIEWING TRAI	06/06/2025	100.00	.00	
01-360-5410 UTILITIES	INNOVATIVE TELEPHONE & DA	1099783	JUNE SERVICE	06/01/2025	629.06	.00	
01-360-5710 OPERATING SUPPLIES	NORTHERN IL POLICE ALARM	15702	NIPAS ANNUAL BANQUET	06/17/2025	105.00	.00	
01-360-5741 CLOTHING	EAGLE UNIFORM CO.	30781-3	UNIFORMS LOEHRER	06/06/2025	264.00	.00	
01-360-5741 CLOTHING	EAGLE UNIFORM CO.	30806-3	UNIFORMS HARTH	06/06/2025	296.95	.00	
01-360-5741 CLOTHING	EAGLE UNIFORM CO.	30830-3	UNIFORMS LANGE	06/06/2025	125.00	.00	
01-360-5741 CLOTHING	EAGLE UNIFORM CO.	31126-3	UNIFORMS HARTH	06/06/2025	36.00	.00	
01-360-5741 CLOTHING	EAGLE UNIFORM CO.	31333-3	UNIFORMS MUSSON	06/10/2025	96.00	.00	
01-360-5741 CLOTHING	EAGLE UNIFORM CO.	31334-3	UNIFORMS LANGE	06/10/2025	170.00	.00	
01-360-5741 CLOTHING	EAGLE UNIFORM CO.	31377-3	UNIFORMS PUFUNDT	06/10/2025	83.95	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
01-360-5741 CLOTHING	EAGLE UNIFORM CO.	31497-3	UNIFORMS PUFUNDT	06/11/2025	71.00	.00	
01-360-5741 CLOTHING	EAGLE UNIFORM CO.	31498-3	PHPD COLOR GUARD SHIRT	06/11/2025	276.00	.00	
01-360-5741 CLOTHING	EAGLE UNIFORM CO.	31763-3	UNIFORMS BLANCO	06/17/2025	105.00	.00	
01-360-5741 CLOTHING	EVARISTO MENDEZ JR.	MENDEZ	UNIFORMS MENDEZ	06/06/2025	60.08	.00	
01-360-5741 CLOTHING	JARED MUSSON	N/A	UNIFORMS MUSSON	06/06/2025	241.94	.00	
01-360-5741 CLOTHING	JG UNIFORMS INC	148304	UNIFORMS DERMAN	06/06/2025	289.60	.00	
01-360-5741 CLOTHING	JG UNIFORMS INC	148401	DEPARTMENT PATCHES	06/06/2025	590.00	.00	
01-360-5741 CLOTHING	KEITH O'CONNOR	OCONNOR UN	OCONNOR UNIFORMS	06/13/2025	596.47	.00	
01-360-5741 CLOTHING	KEVIN LANGE	N/A	UNIFORMS LANGE	06/06/2025	214.38	.00	
01-360-5741 CLOTHING	Midwest Print & Imaging	53856	GENTRY AND BLANCO BUSINE	06/09/2025	147.70	.00	
01-360-5741 CLOTHING	MILORAD DERMAN	DERMAN	UNIFORMS DERMAN	06/17/2025	112.95	.00	
01-360-7022 POLICE - SMALL EQUIPM	CODE 4 Public Safety Emblems L	C4-2262	35TH ANNIVERSARY BADGES	06/10/2025	5,634.50	.00	
01-360-7022 POLICE - SMALL EQUIPM	Primary Arms LLC	SO-8584395	ROCK N RUN EMERG. MEDICAL	06/13/2025	722.11	.00	
Total PUBLIC SAFETY:					28,684.16	.00	
PUBLIC SAFETY-SPECIAL ACCT EXP							
01-365-5983 SEIZED ASSET - EXPENS	DEKIND COMPUTER CONSULT	41252	INVESTIGATIONS TABLET	06/06/2025	2,550.56	.00	
01-365-5983 SEIZED ASSET - EXPENS	DEKIND COMPUTER CONSULT	41269	INVESTIGATIONS TABLET EQUI	06/06/2025	241.96	.00	
Total PUBLIC SAFETY-SPECIAL ACCT EXP:					2,792.52	.00	
Total GENERAL FUND:					160,331.97	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
TOURISM DISTRICT EXPENSES							
13-300-5108 BEAUTIFICATION	LANDSCAPE CONCEPTS MANA	61089	JUNE LANDSCAPE	06/05/2025	28,173.00	.00	
13-300-5410 UTILITIES	ILLINOIS-AMERICAN WATER C	04.30.25-05.30	MAY25 1250 S RIVER RD	06/05/2025	103.54	.00	
13-300-5410 UTILITIES	ILLINOIS-AMERICAN WATER C	MAY 25 #5309	MAY 25 700 N MILWKE	06/03/2025	375.22	.00	
13-300-5920 PROMOTIONAL GRANTS	HILTON - CHICAGO/NORTHBRO	02.2025-04.20	02.25-04.25 TOURISM GRANT 4	06/16/2025	24,450.00	.00	
Total EXPENSES:					53,101.76	.00	
CAPITAL OUTLAY GENERAL							
13-500-7020 EQUIPMENT - CAPITAL	ALTORFER INDUSTRIES	S9681301	FLAIL MOWER ATTACHMENT	06/05/2025	12,276.00	.00	
13-500-7020 EQUIPMENT - CAPITAL	Utility Dynamics Corporation	0617-3351	WINKLEMAN LIGHTING PAY RQ	06/18/2025	37,233.00	.00	
Total CAPITAL OUTLAY GENERAL:					49,509.00	.00	
Total TOURISM DISTRICT:					102,610.76	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
DEA SEIZURE FUND							
EXPENSES							
16-300-5610 EQUIPMENT MAINTENAN	AXON ENTERPRISE INC.	INUS351170	AXON BWC AUTO TRANSCRIBE	06/06/2025	1,655.97	.00	
Total EXPENSES:					1,655.97	.00	
Total DEA SEIZURE FUND:					1,655.97	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
SSA #5							
EXPENSES							
25-300-5050 SYSTEM MAINTENANCE	CONSTELLATION NEWENERGY	70716987701	900 E OLD WILLOW 4.15.25-5.15	05/28/2025	120.30	.00	
Total EXPENSES:					120.30	.00	
Total SSA #5:					120.30	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
CAPITAL IMPROVEMENTS							
30-550-7062 STORMWATER PROJECT	Raupp Fence Company	06112025	MORAVA CENTER FENCE	06/13/2025	3,180.00	.00	
Total :					3,180.00	.00	
Total CAPITAL IMPROVEMENTS:					3,180.00	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
WATER FUND							
EXPENSES							
51-300-5050 SYSTEM MAINTENANCE	WATER PRODUCTS COMPANY	0329366	HYDRANT OIL	06/11/2025	359.70	.00	
51-300-5100 PROFESSIONAL SERVIC	CORE & MAIN LP	X093856	METER READING	06/16/2025	1,720.00	.00	
51-300-5310 MEMBERSHIPS	ILLINOIS RURAL WATER ASSO	4096	MEMBERSHIP	06/04/2025	572.00	.00	
51-300-5410 UTILITIES	CONSTELLATION NEWENERGY	70716987701	801 E CAMP MCDLD 4.04.25-5.0	05/28/2025	466.69	.00	
51-300-5412 WATER	ILLINOIS-AMERICAN WATER C	04.30.25-05.30	MAY 1217 CAMP MCDNLD	06/05/2025	34,909.95	.00	
51-300-5412 WATER	INNOVATIVE TELEPHONE & DA	1099783	JUNE SERVICE	06/01/2025	22.52	.00	
51-300-5412 WATER	VILLAGE OF MOUNT PROSPEC	06.15.25 #3287	JUNE 25 3287-001	06/15/2025	394.64	.00	
51-300-5412 WATER	VILLAGE OF MOUNT PROSPEC	06.15.25 #3288	JUNE 25 3288-001	06/15/2025	658.14	.00	
Total EXPENSES:					39,103.64	.00	
Total WATER FUND:					39,103.64	.00	
Grand Totals:					307,002.64	.00	

GL Account and Title	Net Invoice Amount	Amount Paid	Date Paid
GENERAL FUND			
Total GENERAL FUND:	160,331.97	.00	
TOURISM DISTRICT			
Total TOURISM DISTRICT:	102,610.76	.00	
DEA SEIZURE FUND			
Total DEA SEIZURE FUND:	1,655.97	.00	
SSA #5			
Total SSA #5:	120.30	.00	
CAPITAL IMPROVEMENTS			
Total CAPITAL IMPROVEMENTS:	3,180.00	.00	
WATER FUND			
Total WATER FUND:	39,103.64	.00	
Grand Totals:	307,002.64	.00	