



IN ACCORDANCE WITH THE APPLICABLE STATUTES OF THE STATE OF ILLINOIS AND ORDINANCES OF THE CITY OF PROSPECT HEIGHTS, NOTICE IS HEREBY GIVEN THAT

THE CITY COUNCIL MEETING
OF THE MAYOR AND CITY COUNCIL OF THE CITY OF PROSPECT HEIGHTS
WILL BE HELD ON MONDAY, OCTOBER 14, 2024 AT 6:30 PM

**IN PERSON IN THE COUNCIL CHAMBERS, PROSPECT HEIGHTS CITY HALL
8 NORTH ELMHURST ROAD, PROSPECT HEIGHTS, ILLINOIS
MAYOR PATRICK LUDVIGSEN PRESIDING**

THIS MEETING WILL BE BROADCAST LIVE ON CABLE CHANNELS: COMCAST CHANNEL 17, ASTOUND CHANNEL 1176 AND AT&T U-VERSE CHANNEL 99. IT WILL ALSO BE RECORDED AND REBROADCAST ON COMCAST CHANNEL 17, ASTOUND CHANNEL 1176 AND AT&T U-VERSE CHANNEL 99.

1. CALL TO ORDER AND ROLL CALL

2. PLEDGE OF ALLEGIANCE

3. APPROVAL OF MINUTES

A. September 18, 2024 Chicago Executive Airport Joint Meeting Minutes

Action Requested: (Motion, Second, Roll Call Vote)

B. September 23, 2024 City Council Regular Meeting Minutes

Action Requested: (Motion, Second, Roll Call Vote)

4. PRESENTATIONS

None

5. APPOINTMENTS, CONFIRMATIONS, AND PROCLAMATIONS

None

6. PUBLIC COMMENT ON AGENDA MATTERS (*Five Minute Time Limit*)

(Citizens are asked to identify the agenda item they would like to address and will be provided the opportunity to speak to the issue after its presentation and before City Council action)

7. CONSENT AGENDA - All items listed on the Consent Agenda are considered routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the general order of business and considered as a separate Agenda item.

Action Requested: (Motion, Second, Roll Call Vote)

- A. R-24-33** Staff Memo and Resolution Approving the Adoption of the Update of the Cook County Multi- Jurisdictional Hazard Mitigation Plan
- B. R-24-34** Staff Memo and Resolution Authorizing an Agreement with Teska Associates, Inc. to Perform a Zoning Code Update
- C. R-24-35** Staff Memo and Resolution for Illinois American Water Non-Disclosure Agreement
- D. R-24-36** Staff Memo and Resolution Providing for City Council Authorization for \$5 Million Dollar Fund Balance Commitment for Capital Improvements as of April 30, 2024
- E. R-24-37** Resolution and Staff Memo Approving Wolf Road Engineering Supplement to the Construction Engineering Agreement in the amount of \$132,109.00
- F. R-24-38** Resolution and Staff Memo Authorizing an Agreement with Chicagoland Paving Contractors, Inc. for Approximately 1,670 Square Yards of Hot Mix Asphalt Patching in the Amount of \$60,000
- G. R-24-39** Resolution and Staff Memo Authorizing an Agreement with Kaplan Paving for Removal and Replacement of the City Pump Station Driveway in the Amount of \$15,010
- H. R-24-40** Resolution Authorizing the Renewal of a Towing and Related Services Contract Between the City of Prospect Heights and Gene's Village Towing

8. OLD BUSINESS

None

9. NEW BUSINESS

- A. O-24-20** Staff Memo and Ordinance Approving Hawthorne Place Variation (*1st Reading*)
Action Requested: (Discussion/Informational)

10. STAFF, ELECTED OFFICIALS, AND COMMISSION REPORTS

11. APPROVAL OF WARRANTS

A. Approval of Expenditures

General Fund	\$127,235.52
Motor Fuel Tax Fund	\$0.00
Tourism District	\$28,339.28
Solid Waste Fund	\$36,963.00
Drug Enforcement Agency Fund	\$1,786.00
Special Service Area #1	\$0.00

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Special Service Area #2	\$0.00
Special Service Area #3	\$0.00
Special Service Area #4	\$0.00
Special Service Area #5	\$178.90
Special Service Area #6 - Water Main	\$0.00
Special Service Area #8 - Levee Wall #37	\$69.94
Capital Improvements	\$223,324.66
Special Service Area #6 - Debt	\$0.00
Road Construction Debt	\$0.00
Water Fund	\$60,870.68
Parking Fund	\$516.04
Sanitary Sewer Fund	\$14,446.69
Road/Building Bond Escrow	\$0.00
TOTAL	\$493,730.71
<u>Wire Payments</u>	
10/04/2024 Payroll	\$182,821.25
TOTAL WARRANT	\$676,551.96

12. PUBLIC COMMENT ON NON-AGENDA MATTERS (*Five Minute Time Limit*)

13. EXECUTIVE SESSION

14. ACTION ON EXECUTIVE SESSION ITEMS, IF REQUIRED

15. ADJOURNMENT
Action Requested: (Motion, Second, Voice Vote)

Posted by 12:00 PM, October 11, 2024

This meeting will be recorded and made available on your local Cable Channel, Prospect Heights Television, and our PHTV YouTube Channel via a link on the City website



City of Prospect Heights

Department of Building & Zoning
8 North Elmhurst Road, Prospect Heights Illinois, 60070-6070
Office: 847/398-6070 x 211-FAX: 847/590-1854
www.prospect-heights.il.us

MEMORANDUM

Date: September 27, 2024

To: Mayor Ludvigsen and City Council

Cc: Joe Wade, City Administrator

From: Daniel A. Peterson, Director of Building & Development

Subject: Resolution #R-24-33 – Adoption of the Cook County Multi-Jurisdictional Hazard Mitigation Plan

BACKGROUND:

On October 10, 2000, the U.S. Congress passed the Disaster Mitigation Act of 2000 (“Act”) which provides the legal framework for the Federal Emergency Management Agency (FEMA) mitigation, planning requirements for state, local, and tribal governments as a condition of mitigation grant assistance emphasizing the need for pre-disaster mitigation of potential hazards. As a condition of future funding for mitigation projects, the Act requires jurisdictions to prepare and adopt a hazard mitigation plan to identify and address certain vulnerabilities that exist prior to and during a disaster.

As a participating jurisdiction, City staff actively participated in the planning process and update of the 2024 Cook County Multi-Jurisdictional Hazard Mitigation Plan. The 2024 Plan has been approved by the Illinois Emergency Management Agency and the Federal Emergency Management Agency, Region V and adopted by the Cook County Board. To be eligible for hazard mitigation grant funding FEMA requires the City to adopt the 2024 Cook County Multi-Jurisdictional Hazard Mitigation Plan by resolution.

RECOMMENDATION:

Staff recommends that the City Council adopt Resolution #R-24-33.

Attachments:

Resolution R-24-33
Prospect Heights Volume 2 Cook County MJ-HMP Annex
Countywide and Unincorporated Volume 2 Cook County MJ-HMP Annex

RESOLUTION #R-24-33

ADOPTION OF THE UPDATE OF THE COOK COUNTY MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN

WHEREAS, the City of Prospect Heights recognizes the threat that natural hazards pose to people and property within our community; and

WHEREAS, the City of Prospect Heights recognizes the importance of reducing or eliminating vulnerability to disasters caused by natural hazards for the overall good and welfare of the community, and

WHEREAS, on October 10, 2000, the U.S. Congress passed the Disaster Mitigation Act of 2000 (“Act”) which provides the legal framework for the Federal Emergency Management Agency (FEMA) mitigation, planning requirements for state, local, and tribal governments as a condition of mitigation grant assistance emphasizing the need for pre-disaster mitigation of potential hazards; and

WHEREAS, as a condition of future funding for mitigation projects, the Act requires jurisdictions to prepare and adopt a hazard mitigation plan to identify and address certain vulnerabilities that exist prior to and during a disaster; and

WHEREAS, FEMA supports pre- and post-disaster grant funding through the Hazard Mitigation Assistance Grant program, which has as a condition of funding eligibility, a requirement for jurisdictions to prepare and adopt a hazard mitigation plan; and

WHEREAS, to maintain continued eligibility for FEMA mitigation grant assistance programs the Act requires a hazard mitigation plan be updated every five years; and

WHEREAS, in accordance with the Act’s requirements, 125 Cook County jurisdictions engaged in the FEMA-prescribed mitigation planning process to prepare the 2024 Cook County Multi-Jurisdictional Hazard Mitigation Plan and its associated local hazard mitigation plan annexes; and

WHEREAS, the 2024 Plan has been approved by the Illinois Emergency Management Agency and Federal Emergency Management Agency, Region V; and

NOW, THEREFORE, BE IT RESOLVED,

1. The City of Prospect Heights, hereby accepts, approves and adopts in its entirety, Volume 1, the Countywide Mitigation Actions in Volume 2; and the City of Prospect Heights Jurisdictional Annex of Volume 2 of the 2024 Cook County Multi-Jurisdictional Hazard Mitigation Plan.
2. The City of Prospect Heights will continue to participate in updating and revising the 2024 Plan, with another plan review and revision occurring within a five-year cycle. Designated staff will provide annual progress reports on the status of implementation of the 2024 Plan to the mayor and council.

PASSED AND APPROVED this 14th Day of October 2024.

Patrick Ludvigsen, Mayor

ATTEST:

City Clerk

Ayes:

Nays

Absent:

Prospect Heights

Hazard Mitigation Plan Point of Contact

Primary Point of Contact	Alternate Point of Contact
Joe Wade, City Administrator 8 North Elmhurst Road Prospect Heights, IL 60070 Telephone: 847-398-6070 ext. 202 Email Address: jwade@prospect-heights.org	Daniel A. Peterson, Director of Building & Development 8 N. Elmhurst Road Prospect Heights, IL 60070 Telephone: 847-398-6070 ext. 208 Email Address: dpeterson@prospect-heights.org

Jurisdiction Profile

The following is a summary of key information about the jurisdiction and its history:

Date of Incorporation: January 31, 1976

Current Population: The 2020 U.S. Census population was 16,058. The 2022 U.S. Census estimate indicated the population was 15,486.

Population Growth: The overall population has decreased by 3.30% between 2018 and 2022.

Location and Description: City of Prospect Heights is located 22 miles northwest of downtown Chicago in an area bounded by Hintz Road on the north, Euclid Avenue on the south, Sanders on the East and Dryden on the west. The City is approximately 4.24 square miles of primarily residential single and multifamily housing. Prospect Heights is located in one of the lowest elevation depression areas in Cook County. We have many problems due to flooding as we are close proximity to the Des Plaines River.

Brief History: In 1830, a tract of one thousand acres of prairie and wetlands was located at what later became the intersection of Elmhurst Road (Illinois State Route 83) and Willow Road. This is where Hiram Kennicott established his farm that supplied dairy products to the growing Chicago market, over 100 years later, in 1935; the first residential houses were built along Elmhurst Road by Carlton Smith and Allen Dawson, developers who were nationally recognized for their promotion of the Federal Housing Administration Financing program. In 1938, the small community formed the Prospect Heights Improvement Association, which served both social and Governmental needs, by 1945 there were 317 homes in Prospect Heights and property sales were conducted from a building at Camp McDonald and Elmhurst Roads, this building served as a meeting place, general store and post office. Unincorporated from 1936, there was little interest in incorporation until mounting issues and threatened annexation resulted in Prospect Heights' incorporation in 1976. By the 1980s, Prospect Heights had retained a country like atmosphere amongst busy streets, a thriving airport and a growing suburban environment located 21 miles northwest of Chicago's loop. The east side of Prospect Heights, bordered by the Des Plaines River and the Villages of Glenview and Northbrook

contains a small number of commercial ventures, the airport, and is now location to over half of the city's housing found in multi-family apartment complexes. The west side encompasses two sloughs, McDonald Creek and is made up of houses on half acre lots with private wells bordered by the Cities of Arlington Heights, Mount Prospect and the Village of Wheeling. There have been at least a dozen major flooding events that have occurred since incorporation in 1976 and scores of lesser events which ultimately resulted in the establishment of a Levee Wall (#37) along the Des Plaines River at Milwaukee and River Roads.

Climate: The climate of Prospect Heights and the Chicago area is classified as humid continental, with all four seasons distinctly represented: wet springs; hot and humid summers; pleasant autumns; and cold winters. Annual precipitation is average, and reaches its lowest points in the months of January and February, and peaks in the months of May and June. Winter proves quite variable. Seasonal snowfall in the city has ranged from 9 – 90 inches. The daily average temperature in January at Midway Airport is 24.8 °F (–4.0 °C), and temperatures often stay below freezing for several consecutive days or even weeks in January and February. Temperatures drop to or below 0 °F (–18 °C) on 5.5 nights annually at Midway and 8.2 nights at O'Hare. Spring in the Chicago area is perhaps the city's wettest and unpredictable season. Winter like conditions can persist well into April and even occasionally into May. Thunderstorms are especially prevalent in the spring time as the city's lakeside location makes it a center of conflicts between large volumes of warmer and colder air, triggering many kinds of severe weather. Temperatures vary tremendously in the springtime; March is the month with the greatest span between the record highs and lows. On a typical summer day, humidity is usually moderately high and temperatures ordinarily reach anywhere between 78 and 92 °F (26 and 33 °C). The extreme heat that the Chicago area is capable of experiencing during the height of the summer season can persist into the autumn season. Temperatures have reached 100 degrees high and subzero lows below –18 °C. Fall can bring heavy thunderstorms, many of which are capable of producing flooding. The average first accumulating snow occurs around Nov 19.

Governing Body Format: The City of Prospect Heights utilizes a Mayor/Council/City Manager form of government (Illinois City / County Management Association accredited). The governmental body is Mayor-Aldermanic form of government. This body of Government will assume the responsibility for the adoption and implementation of this plan. The City of Prospect Heights is a non-home rule community. Prospect Heights operates 4 departments including: Administration, Building and Development Department, Police Department, and Public Works Department.

Development Trends: The City is in the midst of updating its comprehensive plan trending towards redevelopment of shopping areas as well as development of vacant land on the east side. Our land uses assure that new development is compatible with existing and proposed neighboring land uses. It is the City's goal to provide desirable and balanced land use patterns that include residential, commercial, limited industrial, office, public and semi-public areas. The City of Prospect Heights is committed to pursue high standards for development within our boundaries and maintain the rural atmosphere of the City as a whole in the residential areas. The City of Prospect Heights represents diverse economic development opportunities. Combining such assets as beautiful neighborhoods, natural areas and a country atmosphere, convenient access to the Tollway and other regional arterials, business corridors on Rand Road, Milwaukee Avenue and Elmhurst and Wolf Roads, and Chicagoland Executive Airport, the City is an outstanding community to live, work, play and shop. There are current opportunities for businesses and economic development.

Changes in Community Priorities: There have been no significant changes in priority regarding the hazards that could potentially impact the community or changes in priority regarding resilience.

Capability Assessment

The assessment of the jurisdiction's legal and regulatory capabilities is presented in the *Legal and Regulatory Capability Table* below. The assessment of the jurisdiction's fiscal capabilities is presented in the *Fiscal Capability Table* below. The assessment of the jurisdiction's administrative and technical capabilities is presented in the *Administrative and Technical Capability Table* below. Information on the community's National Flood Insurance Program (NFIP) compliance is presented in the *National Flood Insurance Program Compliance Table* below. Classifications under various community mitigation programs are presented in the *Community Classifications Table* below.

TABLE: LEGAL AND REGULATORY CAPABILITY					
	Local Authority	State or Federal Prohibitions	Other Jurisdictional Authority	State Mandated	Comments
Codes, Ordinances & Requirements					
Building Code	Yes	No	No	Yes	In accordance with Public Act 096-0704, Illinois has adopted the IBC as its state Building Code ORD-0-06-50, 10/28/2013
Zonings	Yes	No	No	No	(65 ILCS 5/) Illinois Municipal Code. -0-77-27, 10/28/2013
Subdivisions	Yes	No	No	No	ORD-0-77-02, 10/28/2013
Stormwater Management	Yes	No	MWRD	No	ORD-0-08-31, 10/28/2013
Post Disaster Recovery	Yes	No	Yes	No	ORD-0-09-58, 10/28/2013
Real Estate Disclosure	No	No	Yes	Yes	(765 ILCS 77/) Residential Real Property Disclosure Act., 10/28/2013
Growth Management	No	No	No	No	
Site Plan Review	Yes	No	No	No	ORD-0-06-50/06-49, 10/28/2013
Public Health and Safety	Yes	No	Yes	Yes	ORD-0-05-23, 10/28/2013

Environmental Protection	Yes	Yes	Yes	Yes	IEPA, US EPA, MWRD Cook County Forest Preserve District
Planning Documents					
General or Comprehensive Plan	Yes	No	No	No	Ord. #O-14-15 Adopting 2014 Comp Plan
<i>Is the plan equipped to provide integration to this mitigation plan?</i>					N/A
Floodplain or Basin Plan	No	Yes	Yes	No	MWRD Detailed Watershed Plan
Stormwater Plan	Yes	Yes	Yes	No	Regional stormwater impacts are managed by MWRD. The Village lies within the lower Des Plaines River-McDonald Creek watershed planning area of MWRD's comprehensive Stormwater Master Planning Program
Capital Improvement Plan	Yes	No	No	No	
<i>What types of capital facilities does the plan address?</i>					The CIP Plan addresses streets, stormwater management, sanitary sewer, water, all buildings and infrastructure and drainage
<i>How often is the plan revised/updated?</i>					Annually --- planning 5 years out.
Habitat Conservation Plan	No	No	No	No	
Economic Development Plan	Yes	No	No	Yes	CIP Budget and Comprehensive Land Use Plan 2013

Shoreline Management Plan	No	No	U.S. Army Corps of Engineers	Yes	Currently working on this spring's clean-up plan and have the Eagle Scouts on board for a project.
Response/Recovery Planning					
Comprehensive Emergency Management Plan	Yes	Yes	Yes	Yes	EOP 2013
Threat and Hazard Identification and Risk Assessment	No	No	Yes	No	Cook County EMRS Preparing THIRA
Terrorism Plan	Yes	Yes	Yes	Yes	EOP/FAA
Post-Disaster Recovery Plan	Yes	Yes	Yes	Yes	EOP-2013
Continuity of Operations Plan	Yes	Yes	Yes	Yes	EOP-2013
Public Health Plans	Yes	Yes	Yes	Yes	ORD-0-05-23

TABLE: FISCAL CAPABILITY	
Financial Resources	Accessible or Eligible to Use?
Community Development Block Grants	No
Capital Improvements Project Funding	Yes
Authority to Levy Taxes for Specific Purposes	No
User Fees for Water, Sewer, Gas or Electric Service	Yes
Incur Debt through General Obligation Bonds	No
Incur Debt through Special Tax Bonds	No
Incur Debt through Private Activity Bonds	No
Withhold Public Expenditures in Hazard-Prone Areas	Yes
State Sponsored Grant Programs	Yes
Development Impact Fees for Homebuyers or Developers	Yes
Other	

TABLE: ADMINISTRATIVE AND TECHNICAL CAPABILITY		
Staff/Personnel Resources	Available?	Department/Agency/Position
Planners or engineers with knowledge of land development and land management practices	Yes	Engineering/ BZ/ Administration
Engineers or professionals trained in building or infrastructure construction practices	Yes	Engineering/ BZ
Planners or engineers with an understanding of natural hazards	Yes	Engineering

Staff with training in benefit/cost analysis	Yes	Administration/ Finance Department
Surveyors	Yes	Contracted
Personnel skilled or trained in GIS applications	Yes	Cook County GIS Consortium
Scientist familiar with natural hazards in local area	No	
Emergency manager	Yes	Cook County EMRS
Grant writers	Yes	Administration/ Contracted

TABLE: NATIONAL FLOOD INSURANCE PROGRAM COMPLIANCE	
What department is responsible for floodplain management in your jurisdiction?	Engineering
Who is your jurisdiction's floodplain administrator? (department/position)	City Engineer
Are any certified floodplain managers on staff in your jurisdiction?	Yes
What is the date of adoption of your flood damage prevention ordinance?	8-20-1990/ Updated 07-19-2008
When was the most recent Community Assistance Visit or Community Assistance Contact?	10/10/2023, DR4728
Does your jurisdiction have any outstanding NFIP compliance violations that need to be addressed? If so, please state what they are.	No
Do your flood hazard maps adequately address the flood risk within your jurisdiction? (If no, please state why)	Yes
Does your floodplain management staff need any assistance or training to support its floodplain management program? If so, what type of assistance/training is needed?	No
Does your jurisdiction participate in the Community Rating System (CRS)? If so, is your jurisdiction seeking to improve its CRS Classification? If not, is your jurisdiction interested in joining the CRS program?	Yes/Yes

NFIP Participation Activities

Maintaining compliance under the NFIP is an important component of flood risk reduction. All planning partners that participate in the NFIP have identified actions to maintain their compliance and good standing. Cook County entered the NFIP on April 15, 1981. Structures permitted or built in the County before then are called “pre-FIRM” structures, and structures built afterwards are called “post-FIRM.” The insurance rate is different for the two types of structures. The effective date for the current countywide FIRM is August 19, 2008. This map is a DFIRM (digital flood insurance rate map). The communities in Cook County that participate in the NFIP are shown in **Table: NFIP Participating Communities in Cook County** in **Volume I** of the Cook County MJ-HMP.

The NFIP makes federally-backed flood insurance available to homeowners, renters, and business owners in participating communities. The communities in Cook County that participate in the NFIP and their "Policies in Force," "Total Coverage," and "Total Written Premiums" are shown in **Table: Cook County Flood Insurance Policies** in **Volume I** of the Cook County MJ-HMP.

The following are NFIP-related activities completed by our community:

- Our staff provide the following services: permit reviews, GIS, inspections, engineering capability.
- My community's Floodplain Administrator is a Certified Floodplain Manager (CFM).

- Our community enforces local floodplain regulations and monitors compliance.
- Our floodplain development regulations meet or exceed Federal Emergency Management Agency (FEMA) or State minimum requirements. The city maintains a CRS rating of 6.

Substantial Improvement Rule and the Substantial Damage Rule

The IDNR/OWR has developed a model ordinance for floodplain management, which has been adopted by most communities in Illinois. The ordinance includes the minimum requirements an NFIP participating jurisdiction must adopt and enforce, as well as additional higher regulatory requirements. The optional, higher regulatory standards include a minimum one foot of freeboard above the base flood elevation and cumulative tracking of damage repairs and improvements to establish substantial damage and substantial improvement compliance. Some jurisdictions have chosen to exceed the requirements of the model ordinance and have adopted more restrictive ordinances. This is most common in the communities in northeastern Illinois.

Existing Municipal Code:

7-1-3 Definitions

SUBSTANTIAL IMPROVEMENT: Any repair, reconstruction or improvement of a structure, the cost of which equals or exceeds fifty percent (50%) of the market value of the structure either: a) before the improvement or repair is started, or b) if the structure has been damaged, and is being restored, before the damage occurred.

For the purposes of this definition "substantial improvement" is considered to occur when the first alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure.

The term does not, however, include either: a) any project for improvement of a structure to comply with existing state or local health, sanitary, or safety code specifications which are solely necessary to assure safe living conditions, or b) any alteration of a structure listed on the national register of historic places or a state inventory of historic places.

7-1-5 Duties of the Enforcement Official

The city engineer shall be responsible for the general administration and enforcement of this chapter which shall include the following:

A. **Determining The Floodplain Designation:** Check all new development sites to determine whether they are in a special flood hazard area (SFHA). If they are in an SFHA, determine whether they are in a floodway, flood fringe or floodplain on which a detailed study has not been conducted which drains more than one square mile.

B. **Professional Engineer Review:** If the development site is within a floodway or in a floodplain on which a detailed study has not been conducted which drains more than one square mile then the permit shall be referred to a registered professional engineer (PE) under the employ or contract of the city for review to ensure that the development meets the requirements of section 7-1-8 1 of this chapter. In the case of an appropriate use, the PE shall state in writing that the development meets the requirements of section 7-1-8 of this chapter.

Their ordinance did not include substantial improvement / substantial damage rule provisions; future updates will consider inclusion of these rules as applicable and as appropriate.

TABLE: COMMUNITY CLASSIFICATIONS			
	Participating?	Classification	Date Classified
Community Rating System	Yes	6	2019
Building Code Effectiveness Grading Schedule	Yes	3	12-12-2017
Public Protection/ISO	Yes	2	11-19-18
StormReady	Yes	Gold (countywide)	2014
Tree City USA	Yes	N/A	05-01-2013

Opportunities to Expand and Improve Capabilities

Opportunities to expand and improve capabilities include improving our capabilities with additional storm water infrastructure design and construction. The need also exists for back-up emergency power resources. The city also requires an update and adoption of current building codes.

Plan Integration

The capability assessment describes opportunities to "link" or integrate the mitigation plan into other planning mechanisms. The process and mechanism to identify opportunities to integrate the Cook County MJ-HMP into other planning mechanisms will occur during the Annual Update Process and be reflected in the Jurisdictional Annual Report each year. Specific plan integration opportunities will include:

- Our staff provide the following services: permit reviews, GIS, inspections, engineering capability.
- My community's Floodplain Administrator is a Certified Floodplain Manager (CFM).
- Our community enforces local floodplain regulations and monitors compliance.
- Our floodplain development regulations meet or exceed Federal Emergency Management Agency (FEMA) or State minimum requirements.

Emergency Plan Integration:

Cook County EMRS is supporting communities to develop and update their respective Emergency Operations Plans, Continuity of Operations Plan/Continuity of Government Plan, and Recovery Plan in 2024. This is an ongoing countywide initiative and is being implemented in all municipalities.

Emergency Operations Plan (EOP)

An EOP template was created for all municipalities. The 2019 Cook County MJ-HMP and the hazards in the mitigation plan have been integrated into the Situation and Assumptions section of the EOP. Within that section, the natural hazards based on the 2019 MJ-HMP were added in the Initial Analysis and Assessment and Identification of Hazards section of the EOP. The hazards in the 2019 plan and the 2024 MJ-HMP did not change apart from adding wildfires for the Forest Preserve and unincorporated areas of the County. Future updates of the EOP will take into consideration any additional new natural hazards that are added to subsequent updates to the MJ-HMP.

Continuity of Operations Plan (COOP)

The Continuity of Operations Plan (COOP) for the municipality includes a Situation section that is based on the 2019 Cook County MJ-HMP jurisdictional annex, and specifically the hazards identified

in the annex. The COOP-specific risk assessment is hazard-specific and based on likelihood of occurrence and severity of impact.

Recovery Plan

The goals of the Recovery Plan were developed to align with the 2019 Cook County MJ-HMP, and specifically prioritizes the responsibility of officials under this plan to save lives, protect property, relieve human suffering, sustain survivors, repair essential facilities, restore services, and protect the environment. The plan acknowledges that hazard mitigation is an important priority and consideration during the rebuilding process.

Jurisdiction-Specific Natural Hazard Event History

The information provided below was solicited from the jurisdiction and supported by NOAA and other relevant data sources.

The *Natural Hazard Events Table* lists all past occurrences of natural hazards within the jurisdiction. Repetitive flood loss records are as follows:

- Number of FEMA-Identified Repetitive Loss Properties: 5 (4 Single Family, 1 Other Residential)
- Number of FEMA-Identified Severe Repetitive Loss Properties: 0
- Number of Repetitive Flood Loss/Severe Repetitive Loss Properties That Have Been Mitigated: 0

Federal Disasters Declared

Disaster Declaration Number	Date Declared	Event
DR-227	4/25/1967	Tornado
DR-351	9/4/1972	Flood
DR-373	4/26/1973	Flood
DR-509	6/18/1976	Severe Storm(s)
DR-643	6/30/1981	Severe Storm(s)
DR-776	10/7/1986	Flood
DR-798	8/21/1987	Flood
DR-997	7/9/1993	Flood
DR-1129	7/25/1996	Severe Storm(s)
DR-1188	9/17/1997	Severe Storm(s)
DR-1729	9/25/2007	Severe Storm(s)
DR-1800	10/3/2008	Severe Storm(s)
DR-1935	8/19/2010	Severe Storm(s)
DR-1960	3/17/2011	Snow
EM-3068	1/16/1979	Snow
EM-3134	1/8/1999	Snow
EM-3161	1/17/2001	Snow
EM-3230	9/7/2005	Hurricane – Katrina Evacuation
EM-3435	3/13/2020	Biological
DR-4116	5/10/2013	Flood
DR-4489	3/26/2020	Biological

DR-4728	8/15/2023	Severe Storm(s)
DR-4749	11/20/2023	Flood

State Disaster Declarations

Date Declared	Event
7/26/2010	Severe Storms, High Winds, Torrential Rain
1/31/2011	Winter Weather
4/25/2011 5/25/2011	High Wind, Tornadoes, Torrential Rain
4/18/2013 4/20/2013 4/21/2013 4/25/2013 4/30/2013	Severe Storms, Heavy Rainfall, Flooding, Straight-line Winds
1/6/2014	Heavy Snowfall, Frigid Temperatures
7/12/2017 7/14/2017	Thunderstorms, Heavy Rainfall, Flooding
1/29/2019	Winter Storm
2/6/2020	Severe Storms
3/12/2020 – present (reissued monthly)	COVID-19
2/16/2021	Winter Storms
2/1/2022	Winter Storms
8/1/2022 (reissued monthly through 10/28/2022)	Monkeypox

TABLE: NATURAL HAZARD EVENTS			
Type of Event	FEMA Disaster Number (if applicable)	Date	Preliminary Damage Assessment/ Event Narrative
Severe Weather	-	8/28/2018	\$10,000 in property damage.
Severe Storm	-	6/9/2018	3.2 inches of rain/street, yards and basement flooding
Severe Storm	-	7/12/2017	4.5 inches of rain/street, yard and basement flooding
Severe Weather	-	9/5/2014	-
Severe Winter Storm	-	1/1/2014	13.8 inches of snow
Severe Storm	-	7/24/2013	3.74 inches of rain/street and basement flooding
Severe Storm	-	6/26/2013	3.75 inches of rain/street and basement flooding
Severe Storm	DR-4116	4/18/2013	4.8 inches of rain/street and basement flooding
Severe Storm	9325782	7/22/2011	4.25 inches of rain/street and basement flooding

Severe Storm	-	6/21/2011	Severe storm with damage to trees
Illinois Severe Winter Storm and Snowstorm	DR-1960	1/31/2011	Heavy snow.
Illinois Severe Storms and Flooding	DR-1935	7/19/2010	Flooding, response and damage
Severe Storm	9322464	6/19/2009	3.20 inches of rain/street and basement flooding
Severe Storm	DR-1800	9/13/2008	7.26 inches of rain/street and basement flooding
Wind-Winter Weather	8867633	1/22/2008	Snow removal.
Flooding	8810172	9/13/2006	4.44 inches of rain/street and basement flooding
Illinois Winter Snowstorm	EM-3134	1/1/1999	21.6 inches of snow
Illinois Severe Storms, Flooding	DR-798	8/13/1987	-
Illinois Severe Storms, Flooding	DR-776	9/21/1986	-

Jurisdiction-Specific Hazards: Vulnerabilities and Impacts

Hazards that represent a county-wide risk are addressed in the Risk Assessment section of the 2024 Cook County Multi-Jurisdictional Hazard Mitigation Plan Update. This section only addresses the hazards and their associated impacts that are **relevant** and **unique** to the municipality.

Dam and Levee Failure: Approximately 7,000 residents reside in the 2,800 multi-family housing units located on the City's eastside, which are protected by over 8,000 feet of Levy 37 infrastructure.

Flood: We have experienced flooding at Willow Road between Elmhurst and Wheeling Roads, Arlington Countryside subdivision, Elmhurst Rd (IDOT) between Willow Road and Camp McDonald, and Old Willow Road Apartments - Eastside. The City also experienced overflows near many homes along McDonald Creek in multiple locations, impacting Patricia, Wheeling, Alton, Own and Elm Streets. Other streets affected include Sherwood, Glenbrook, Wildwood, Palatine Frontage-Milwaukee Ave. Arlington Countryside, Old Willow between Wolf and River Rd, Tully and S. Wheeling. The city has several residential neighborhoods served by aging and undersized or no storm sewer. The majority of the city developed without urban planning considerations.

Extreme Heat: In the case of extreme heat, we need planning assistance for two (2) new assisted living communities.

High Winds: We need generators for critical facilities during high winds, including our Public Works building and water pump station. Our community also needs a portable generator for life station use.

Extreme Cold: Due to our previous experiences with extreme cold, we require upgrades for Public Works' snow and ice equipment for liquid de-icers. Also, as earlier noted, we need planning assistance for our two (2) new assisted living communities.

Ice Storms: Similar to the impacts of high winds in our jurisdiction, we need generators to ensure the continuity of operations of our critical facilities during severe ice storms.

Severe Weather: Being a non-home rule community, we have limited access to resources needed to recover from severe hazard events. We have an aged utility power system with very limited emergency power options. High density, lower income multi-family housing is located adjacent to Levy 37 which does not have back-up generator and requires extra manpower during emergency situations.

Severe Winter Weather: During severe winter events, the City is not equipped to address road maintenance for local roads. 1,500 multi-family lower socioeconomic households require immediate cold weather shelter and basic needs.

Indicator	Number	Percent
Families in poverty	598	4.9%
People with disabilities	4,287	9.3%
People over 65 years	9,172	19.8%
People under 5 years	2,994	6.5%
People of color	16,863	36.5%
Black	1,496	3.2%
Native American	8	0%
Hispanic	8,578	18.5%
Difficulty with English	3,806	8.8%
Households with no car	1,043	5.5%
Mobile homes	19	0.1%

Data are from the U.S. Census Bureau, American Community Survey. See methods for more information.

The community evaluated whether vulnerability, and subsequently the potential impacts, in hazard-prone areas had increased, decreased, or remained the same for each natural hazard identified in this Hazard Mitigation Plan. Climate change, infrastructure expansion, and economic shifts that can affect vulnerability were considered. For example, if planned development is in an identified hazard area or is not built to the updated building codes, it may increase the community's vulnerability to future hazards and disasters. On the other hand, if development occurred with mitigation practices in place, the vulnerability may have remained the same or decreased. Additionally, shifting demographics were taken into consideration when assessing development trends.

Jurisdiction-Specific Climate Change Vulnerability and Impacts

The table below outlines if climate change, as assessed by the local planning team, has increased or decreased the municipality's vulnerability/exposure, and thereby the potential impacts, to each natural hazard over the past five (5) years (**Current Vulnerability**), and the effect of climate change in the future probability of occurrence and impacts (**Future Vulnerability**) from each natural hazard.

Future studies are needed to better understand the impact of climate change on the community's assets.

Hazard	Vulnerability
Current Vulnerability	
Dam and Levee Failure	Increased
Drought	Remained the Same
Earthquake	Remained the Same
Flood (Riverine, Urban, Shoreline)	Increased
Severe Weather (Extreme Heat, Lightning, Hail, Fog, High Winds)	Increased
Severe Winter Weather (Ice Storms, Heavy Snow, Blizzards, Extreme Cold)	Increased
Tornado	Remained the Same
Wildfire (Wildfire Smoke)	Remained the Same

Hazard	Vulnerability
Future Vulnerability	
Dam and Levee Failure	Increase
Drought	No Change is Anticipated
Earthquake	No Change is Anticipated
Flood (Riverine, Urban, Shoreline)	Increase
Severe Weather (Extreme Heat, Lightning, Hail, Fog, High Winds)	Increase
Severe Winter Weather (Ice Storms, Heavy Snow, Blizzards, Extreme Cold)	Increase
Tornado	No Change is Anticipated
Wildfire (Wildfire Smoke)	No Change is Anticipated

Jurisdiction-Specific Changes (or Expected Changes) in Development Trends in Hazard-Prone Areas

The table below outlines if development, as assessed by the local planning team, over the past five (5) years (**Current Vulnerability**) has increased or decreased the jurisdiction's vulnerability / exposure, and thereby the potential impacts, to these natural hazards, and the anticipated effects changes in development may have on the future probability of occurrence and impacts (**Future Vulnerability**) from these natural hazards.

Hazard	Vulnerability
Current Vulnerability	
Dam and Levee Failure	Remained the Same
Drought	Remained the Same
Earthquake	Remained the Same
Flood (Riverine, Urban, Shoreline)	Remained the Same
Severe Weather (Extreme Heat, Lightning, Hail, Fog, High Winds)	Remained the Same
Severe Winter Weather (Ice Storms, Heavy Snow, Blizzards, Extreme Cold)	Remained the Same
Tornado	Remained the Same
Wildfire (Wildfire Smoke)	Remained the Same

Hazard	Vulnerability
Future Vulnerability	
Dam and Levee Failure	Increase
Drought	No Change is Anticipated
Earthquake	No Change is Anticipated
Flood (Riverine, Urban, Shoreline)	Increase
Severe Weather (Extreme Heat, Lightning, Hail, Fog, High Winds)	No Change is Anticipated
Severe Winter Weather (Ice Storms, Heavy Snow, Blizzards, Extreme Cold)	No Change is Anticipated
Tornado	No Change is Anticipated
Wildfire (Wildfire Smoke)	No Change is Anticipated

The Chicago Executive Airport expansion is vulnerable to flooding and severe winter weather resulting in the interruption of airport operations and growth.

Hazard Risk Ranking

The *Hazard Risk Ranking Table* below presents the ranking of the hazards of concern. Hazard area extent and location maps are included at the end of this chapter. These maps are based on the best available data at the time of the preparation of this plan, and are considered to be adequate for planning purposes.

TABLE: HAZARD RISK RANKING	
Rank	Hazard Type
1	Severe Weather
2	Flood
3	Tornado
4	Earthquake
5	Severe Winter Weather
6	Dam Failure
7	Drought

New Mitigation Actions

The following are new mitigation actions created during the 2024 update.

Action P-9.24

Mitigation Action #24: Dorset Area residential flooding- Installing new, and upsizing undersized storm water system to reduce excessive ponding which causes residential damage and road closures.					
Lead Agency/Department Organization: Administration	Supporting Agencies/ Organizations:	Estimated Cost: High	Potential Funding Source: General Fund Hazard Mitigation Grant Program (HMGP)	Estimated Projected Completion Date: Short-term	Hazard(s) Mitigated: Flood (Riverine, Urban, Coastal/Shoreline)
Year Initiated		2026-2027			
Applicable Jurisdiction		City of Prospect Heights			
Applicable Goal		1,2,3,4,5,6			
Applicable Objective		1,2,3,9,13			
Cost Analysis (Low, Medium, High)		High			
Priority and Level of Importance (Low, Medium, High)		Medium			
Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)		Medium			
Action/Implementation Plan and Project Description:		Dorset Area residential flooding- Installing new, and upsizing undersized storm water system to reduce excessive ponding which causes residential damage and road closures.			
Actual Completion Date or Ongoing Indefinite					
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion;		N			

O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed	
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Action P-9.25

Mitigation Action #25: Upsize Storm sewer on Clarendon, Dale, and Schoenbeck Roads.					
Lead Agency/Department Organization: Administration	Supporting Agencies/ Organizations:	Estimated Cost: High	Potential Funding Source: General Fund State Special Funds Building Resilient Infrastructure and Communities (BRIC) Flood Mitigation Assistance (FMA) Program FEMA Public Assistance (PA)	Estimated Projected Completion Date: Short-term	Hazard(s) Mitigated: Flood (Riverine, Urban, Coastal/Shoreline) Severe Weather (Extreme Heat, Lightning. Hail, Fog, High Winds)
Year Initiated		2029			
Applicable Jurisdiction		City of Prospect Heights			
Applicable Goal		1,2,3,4,5,6			
Applicable Objective		1,2,9			
Cost Analysis (Low, Medium, High)		High			
Priority and Level of Importance (Low, Medium, High)		High			
Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)		High			

Action/Implementation Plan and Project Description:	Upsize Storm sewer on Clarendon, Dale, and Schoenbeck Roads. Adding new pipe between W Marion Street and Dorset to reduce flooding impact for residents in depression bowl area. Storm water ponding causes roads to be closed to vehicles and emergency access, and degrades the roadway. 4.5 mil
Actual Completion Date or Ongoing Indefinite	
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed	N

Action P-9.26

Mitigation Action #26: Replace undersized historic clay field tile from Elm St / Willow Road to N/S Parkway at Elmhurst concrete pipe-					
Lead Agency/Department Organization: Administration	Supporting Agencies/ Organizations:	Estimated Cost: High	Potential Funding Source: General Fund State Special Funds Hazard Mitigation Grant Program (HMGP) Building Resilient Infrastructure and Communities (BRIC) Flood Mitigation	Estimated Projected Completion Date: Short-term	Hazard(s) Mitigated: Flood (Riverine, Urban, Coastal/Shoreline) Severe Weather (Extreme Heat, Lightning. Hail, Fog, High Winds)

			Assistance (FMA) Program FEMA Public Assistance (PA)		
Year Initiated	2030				
Applicable Jurisdiction	City of Prospect Heights				
Applicable Goal	1,2,3,4,5,6				
Applicable Objective	1,2,7,9				
Cost Analysis (Low, Medium, High)	High				
Priority and Level of Importance (Low, Medium, High)	High				
Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)	High				
Action/Implementation Plan and Project Description:	Replace undersized historic clay field tile from Elm St / Willow Road to N/S Parkway at Elmhurst concrete pipe- About 2,000' of pipe. benefiting 50 residential homes on Elm, Circle, Parkway, Willow, and Pine Street. Adding new pipe to reduce flooding impact for residents in depressional bowl area. Storm water ponding causes Elm Street to be closed to vehicles, eliminates emergency access, and degrades the roadway. 2 Mil				
Actual Completion Date or Ongoing Indefinite					
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed	N				

Action P-9.27

Mitigation Action #27: Elm Street near Camp McDonald to Pine - Add additional capacity/flow to the Camp McDonald Creek tributary under Elm St just North of Camp McDonald Road.

Lead Agency/Department Organization: Administration	Supporting Agencies/ Organizations:	Estimated Cost: High	Potential Funding Source: General Fund State Special Funds Hazard Mitigation Grant Program (HMGP) Building Resilient Infrastructure and Communities (BRIC) Flood Mitigation Assistance (FMA) Program FEMA Public Assistance (PA)	Estimated Projected Completion Date: Short-term	Hazard(s) Mitigated: Flood (Riverine, Urban, Coastal/Shoreline) Severe Weather (Extreme Heat, Lightning. Hail, Fog, High Winds)
Year Initiated		2028			
Applicable Jurisdiction		City of Prospect Heights			
Applicable Goal		1,2,3,4,5,6			
Applicable Objective		1,2,7,9			
Cost Analysis (Low, Medium, High)		High			
Priority and Level of Importance (Low, Medium, High)		High			
Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)		High			
Action/Implementation Plan and Project Description:		Elm Street near Camp McDonald to Pine- Add additional capacity/flow to the Camp McDonald Creek tributary under Elm St just North of Camp McDonald Road. The creek over tops the roadway causing property damage and closes the street to vehicle and			

	emergency access. This flooding has caused extensive property damage at the Park District. 200 K
Actual Completion Date or Ongoing Indefinite	
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed	N

Action P-9.28

Mitigation Action #28: Drake Terrace - East/West - Improve storm water management					
Lead Agency/Department Organization: Administration	Supporting Agencies/Organizations:	Estimated Cost: High	Potential Funding Source: General Fund State Special Funds Hazard Mitigation Grant Program (HMGP) Building Resilient Infrastructure and Communities (BRIC) Flood Mitigation Assistance (FMA) Program FEMA Public Assistance (PA)	Estimated Projected Completion Date: Short-term	Hazard(s) Mitigated: Flood (Riverine, Urban, Coastal/Shoreline) Severe Weather (Extreme Heat, Lightning. Hail, Fog, High Winds)

Year Initiated	2029
Applicable Jurisdiction	City of Prospect Heights
Applicable Goal	1,2,3,4,5,6
Applicable Objective	1,2,7,9
Cost Analysis (Low, Medium, High)	High
Priority and Level of Importance (Low, Medium, High)	High
Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)	High
Action/Implementation Plan and Project Description:	Drake Terrace - East/West - Subdivision built with little storm water management- Ponding occurs commonly even with mid size events- Additional structures, 3,500' pipe, and storage capacity need to be created to reduce neighborhood impact. 2.5 Mil
Actual Completion Date or Ongoing Indefinite	
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed	N

Action P-9.29

Mitigation Action #29: Willow Trails Storm Water Project					
Lead Agency/Department Organization: Administration	Supporting Agencies/ Organizations: River Trails Park District	Estimated Cost: High	Potential Funding Source: General Fund State Special Funds Hazard Mitigation Grant Program (HMGP)	Estimated Projected Completion Date: Short-term	Hazard(s) Mitigated: Flood (Riverine, Urban, Coastal/Shoreline) Severe Weather (Extreme Heat, Lightning. Hail, Fog, High Winds)

			Building Resilient Infrastructure and Communities (BRIC) Flood Mitigation Assistance (FMA) Program FEMA Public Assistance (PA)		
Year Initiated		2025			
Applicable Jurisdiction		City of Prospect Heights			
Applicable Goal		1,2,3,4,5,6			
Applicable Objective		1,2,4,9,12			
Cost Analysis (Low, Medium, High)		High			
Priority and Level of Importance (Low, Medium, High)		High			
Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)		High			
Action/Implementation Plan and Project Description:		Willow Trails Storm water Project -Project creation detention, capacity, installing pipes, structures, to help reduce flooding on in the Willow Trails Park neighborhoods. 4 mil.			
Actual Completion Date or Ongoing Indefinite					
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed		N			

Action P-9.30**Mitigation Action #30: Lake Claire basin connection**

Lead Agency/Department Organization: Administration	Supporting Agencies/ Organizations: River Trails Park District	Estimated Cost: High	Potential Funding Source: General Fund Hazard Mitigation Grant Program (HMGP) Flood Mitigation Assistance (FMA) Program Community Development Block Grant (CDBG) FEMA Public Assistance (PA)	Estimated Projected Completion Date: Short-term	Hazard(s) Mitigated: Flood (Riverine, Urban, Coastal/Shoreline) Severe Weather (Extreme Heat, Lightning, Hail, Fog, High Winds)
Year Initiated		2030			
Applicable Jurisdiction		City of Prospect Heights			
Applicable Goal		1,2,3,4,5,6			
Applicable Objective		1,2,7,9			
Cost Analysis (Low, Medium, High)		High			
Priority and Level of Importance (Low, Medium, High)		High			
Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)		High			
Action/Implementation Plan and Project Description:		Lake Claire basin connection - Connection of 24" from Brian Lane to Lake Claire Park detention area- about 900' - reducing overload on existing system to fill basin sooner. Need engineering design. 400K-600K			
Actual Completion Date or Ongoing Indefinite					
Project Status & Changes in Priority		N			

Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed	
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Action P-9.31

Mitigation Action #31: Elmhurst Box Culvert					
Lead Agency/Department Organization: Administration	Supporting Agencies/ Organizations:	Estimated Cost: High	Potential Funding Source: General Fund Local or State Special Taxes Hazard Mitigation Grant Program (HMGP) Building Resilient Infrastructure and Communities (BRIC) Flood Mitigation Assistance (FMA) Program FEMA Public Assistance (PA)	Estimated Projected Completion Date: Short-term	Hazard(s) Mitigated: Flood (Riverine, Urban, Coastal/Shoreline) Severe Weather (Extreme Heat, Lightning, Hail, Fog, High Winds)
Year Initiated		2026			
Applicable Jurisdiction		City of Prospect Heights			
Applicable Goal		1,2,3,4,5,6			
Applicable Objective		1,2,9			

Cost Analysis (Low, Medium, High)	High
Priority and Level of Importance (Low, Medium, High)	High
Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)	High
Action/Implementation Plan and Project Description:	Elmhurst Box Culvert -- Replace undersized 42" concrete pipe with 4'x7' box culvert under Elmhurst Road near Hillside Avenue. To reduce flood height that causes the closure of State Route 83 / Elmhurst Road. 300-400k
Actual Completion Date or Ongoing Indefinite	
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed	N

Action P-9.32

Mitigation Action #32: Willow Heights / Old Willow Road connection					
Lead Agency/Department Organization: Administration	Supporting Agencies/ Organizations:	Estimated Cost: High	Potential Funding Source: General Fund State Special Funds Hazard Mitigation Grant Program (HMGP) Building Resilient Infrastructure and	Estimated Projected Completion Date: Short-term	Hazard(s) Mitigated: Flood (Riverine, Urban, Coastal/Shoreline) Severe Weather (Extreme Heat, Lightning. Hail, Fog, High Winds)

			Communities (BRIC) Flood Mitigation Assistance (FMA) Program FEMA Public Assistance (PA)		
Year Initiated	2029				
Applicable Jurisdiction	City of Prospect Heights				
Applicable Goal	1,2,3,4,5,6				
Applicable Objective	1,2,8,12				
Cost Analysis (Low, Medium, High)	High				
Priority and Level of Importance (Low, Medium, High)	High				
Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)	High				
Action/Implementation Plan and Project Description:	Willow Heights / Old Willow Road connection - Extend 24' storm water main near 900 Old Willow Road West to near 854 Old Willow to provide a path for excessive storm water during major events. Currently multiple parking lots are inundated and vehicles are lost due to flooding of parking lots. All built in the 1950's before current storm water management practices were adopted. 400K				
Actual Completion Date or Ongoing Indefinite					
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed	N				

Action P-9.33

Mitigation Action #33: Hillcrest Lake overflow Project

Lead Agency/Department Organization: Administration	Supporting Agencies/ Organizations:	Estimated Cost: High	Potential Funding Source: General Fund State Special Funds Hazard Mitigation Grant Program (HMGP) Building Resilient Infrastructure and Communities (BRIC) Flood Mitigation Assistance (FMA) Program FEMA Public Assistance (PA)	Estimated Projected Completion Date: Short-term	Hazard(s) Mitigated: Flood (Riverine, Urban, Coastal/Shoreline) Severe Weather (Extreme Heat, Lightning. Hail, Fog, High Winds)
Year Initiated		2026			
Applicable Jurisdiction		City of Prospect Heights			
Applicable Goal		1,2,3,4,5,6			
Applicable Objective		1,2,9			
Cost Analysis (Low, Medium, High)		High			
Priority and Level of Importance (Low, Medium, High)		High			
Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)		High			
Action/Implementation Plan and Project Description:		Hillcrest Lake overflow- Carl Ct - Currently Hillcrest lake overflow is directed thru residential area and creates property damage and uncontrolled flow. Project installs 900' of 30" rcp to direct overflow to the creek. 550 K			

Actual Completion Date or Ongoing Indefinite	
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed	N

Action P-9.34

Mitigation Action #34: Generator- Fresh Water Well House					
Lead Agency/Department Organization: Administration	Supporting Agencies/ Organizations:	Estimated Cost: Medium	Potential Funding Source: General Fund Hazard Mitigation Grant Program (HMGP) Building Resilient Infrastructure and Communities (BRIC) Flood Mitigation Assistance (FMA) Program FEMA Public Assistance (PA)	Estimated Projected Completion Date: Short-term	Hazard(s) Mitigated: Severe Weather (Extreme Heat, Lightning, Hail, Fog, High Winds)
Year Initiated		2028			
Applicable Jurisdiction		City of Prospect Heights			
Applicable Goal		1,2,3,4,5,6			
Applicable Objective		1,2			
Cost Analysis (Low, Medium, High)		Medium			
Priority and Level of Importance (Low, Medium, High)		Medium			

Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)	High
Action/Implementation Plan and Project Description:	Generator- Fresh Water Well House -Permanent natural gas generator to provide automatic emergency power to City fresh water pumping station to keep operational. Currently back up power needs to be trailerred in. 150 K
Actual Completion Date or Ongoing Indefinite	
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed	N

Action P-9.35

Mitigation Action #35: Generator- Levee 37					
Lead Agency/Department Organization: Administration	Supporting Agencies/ Organizations:	Estimated Cost: High	Potential Funding Source: General Fund Hazard Mitigation Grant Program (HMGP) Building Resilient Infrastructure and Communities (BRIC) Flood Mitigation Assistance (FMA) Program	Estimated Projected Completion Date: Short-term	Hazard(s) Mitigated: Flood (Riverine, Urban, Coastal/Shoreline) Severe Weather (Extreme Heat, Lightning. Hail, Fog, High Winds)

			FEMA Public Assistance (PA)		
Year Initiated	2028				
Applicable Jurisdiction	City of Prospect Heights				
Applicable Goal	1,2,3,4,5,6				
Applicable Objective	1,2,3,6,9,12				
Cost Analysis (Low, Medium, High)	High				
Priority and Level of Importance (Low, Medium, High)	High				
Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)	High				
Action/Implementation Plan and Project Description:	Generator- Levee 37 -Permanent natural gas generator installed to provide emergency back up power to the Levee 37 Pump Station # 3 on Milwaukee Avenue. Currently back up power needs to be trailered in. 200k				
Actual Completion Date or Ongoing Indefinite					
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed	N				

Action P-9.36

Mitigation Action #36: Generator-Public Works Facility					
Lead Agency/Department Organization: Administration	Supporting Agencies/ Organizations:	Estimated Cost: Medium	Potential Funding Source: General Fund Hazard Mitigation Grant Program	Estimated Projected Completion Date: Short-term	Hazard(s) Mitigated: Flood (Riverine, Urban, Coastal/Shoreline) Severe Weather (Extreme Heat, Lightning. Hail, Fog, High Winds)

			(HMGP) Flood Mitigation Assistance (FMA) Program FEMA Public Assistance (PA)		Severe Winter Weather (Ice Storm, Heavy Snow, Blizzards, Extreme Cold)
Year Initiated	2028				
Applicable Jurisdiction	City of Prospect Heights				
Applicable Goal	1,2,3,4,5,6				
Applicable Objective	1,2,5,6,12				
Cost Analysis (Low, Medium, High)	Medium				
Priority and Level of Importance (Low, Medium, High)	High				
Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)	High				
Action/Implementation Plan and Project Description:	Generator- Public Works Facility- Permanent natural gas generator installed to provide emergency back up power to the City Public Works building. During emergency events this building may be used as a command center. Building is not equipped for any emergency power connection so doors, fuel delivery, gate control, and heating systems are all inoperable. 225k				
Actual Completion Date or Ongoing Indefinite					
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed	N				

Action P-9.37

Mitigation Action #37: Generator-Wimbleton Purchase					
Lead Agency/Department Organization: Administration	Supporting Agencies/ Organizations:	Estimated Cost: Low	Potential Funding Source: General Fund State Special Funds Hazard Mitigation Grant Program (HMGP) Building Resilient Infrastructure and Communities (BRIC) Flood Mitigation Assistance (FMA) Program	Estimated Projected Completion Date: Short-term	Hazard(s) Mitigated: Flood (Riverine, Urban, Coastal/Shoreline) Severe Weather (Extreme Heat, Lightning. Hail, Fog, High Winds)
Year Initiated		2029			
Applicable Jurisdiction		City of Prospect Heights			
Applicable Goal		1,2,3,4,5,6			
Applicable Objective		1,2,6,12			
Cost Analysis (Low, Medium, High)		Low			
Priority and Level of Importance (Low, Medium, High)		High			
Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)		High			
Action/Implementation Plan and Project Description:		Generator Wimbleton Purchase of portable 125k trailer generator to run storm water lift station that protects 28 buildings with 180 units, and City Public Works building area. 100K			

Actual Completion Date or Ongoing Indefinite	
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed	N

Action P-9.38

Mitigation Action #38: Willow Road Flood Control Project					
Lead Agency/Department Organization: Administration	Supporting Agencies/ Organizations:	Estimated Cost: High	Potential Funding Source: General Fund State Special Funds Hazard Mitigation Grant Program (HMGP) Building Resilient Infrastructure and Communities (BRIC) Flood Mitigation Assistance (FMA) Program FEMA Public Assistance (PA)	Estimated Projected Completion Date: Short-term	Hazard(s) Mitigated: Flood (Riverine, Urban, Coastal/Shoreline) Severe Weather (Extreme Heat, Lightning, Hail, Fog, High Winds) Severe Winter Weather (Ice Storm, Heavy Snow, Blizzards, Extreme Cold)
Year Initiated		2024			
Applicable Jurisdiction		City of Prospect Heights			

Applicable Goal	1,2,3,4,5,6
Applicable Objective	1,2,7,12
Cost Analysis (Low, Medium, High)	Low
Priority and Level of Importance (Low, Medium, High)	High
Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)	High
Action/Implementation Plan and Project Description:	Willow Road Flood Control Project- at Hillcrest Lake - Raise Willow Road above flood level and create compensatory storage - 1st phase scheduled for Fall of 3.5mil
Actual Completion Date or Ongoing Indefinite	
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed	N

Action P-9.39

Mitigation Action #39: ICC Building Code Update					
Lead Agency/Department Organization: Administration	Supporting Agencies/ Organizations:	Estimated Cost: Low	Potential Funding Source: General Fund State Special Funds Hazard Mitigation Grant Program (HMGP) Building Resilient Infrastructure and Communities (BRIC)	Estimated Projected Completion Date: Short-term	Hazard(s) Mitigated: All

			FEMA Public Assistance (PA)		
Year Initiated	2026				
Applicable Jurisdiction	City of Prospect Heights				
Applicable Goal	1,2,3,4				
Applicable Objective	2,3,6,10,11				
Cost Analysis (Low, Medium, High)	Low				
Priority and Level of Importance (Low, Medium, High)	High				
Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)	High				
Action/Implementation Plan and Project Description:	ICC Building Code Update to 2021 Edition 10-15k				
Actual Completion Date or Ongoing Indefinite					
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed	N				

Ongoing Mitigation Actions

The following are ongoing actions with no definitive end or that are still in progress. During the 2024 update, these "ongoing" mitigation actions and projects were modified and/or amended, as needed.

Action P-9.3

Mitigation Action #3—Flooding areas in the Kenilworth / McDonald Creek area					
Lead Agency/Department Organization: Public Works	Supporting Agencies/ Organizations:	Estimated Cost: \$1,000,000; High	Potential Funding Source: General Fund, FEMA	Estimated Projected Completion Date:	Hazard(s) Mitigated: Flooding

			funds, MWRD- Phase II	Five years, Short-term	
Year Initiated	2014				
Applicable Jurisdiction	City of Prospect Heights				
Applicable Goal	1,2,3				
Applicable Objective	1, 2, 3, 7, 9				
Cost Analysis (Low, Medium, High)	Medium				
Priority and Level of Importance (Low, Medium, High)	High				
Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)	High				
Action/Implementation Plan and Project Description:					
Actual Completion Date or Ongoing Indefinite					
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed	O The city is finalizing IGA with MWRDGC and Cook County for the road rise project.				

Action P-9.4

Mitigation Action #4: Flooding areas - Eastside Tax Increment Financing:					
Lead Agency/Department Organization: Public Works	Supporting Agencies/ Organizations:	Estimated Cost: \$2,170,000; High	Potential Funding Source: General Fund, FEMA funds, MWRD-Phase II	Estimated Projected Completion Date: Five years, Short-term	Hazard(s) Mitigated: Flooding
Year Initiated	2014				
Applicable Jurisdiction	City of Prospect Heights				

Applicable Goal	1,2,3
Applicable Objective	1, 2, 3, 7, 9
Cost Analysis (Low, Medium, High)	High
Priority and Level of Importance (Low, Medium, High)	High
Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)	High
Action/Implementation Plan and Project Description:	
Actual Completion Date or Ongoing Indefinite	
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed	O Work is ongoing. Levee 37 wall just have one minor phase to complete. Other projects in the area are in the concept phase. Continue to work with IDNR for the Levee 37 project completion.

Action P-9.10

Mitigation Action #10: Ponding areas on Glenbrook Drive					
Lead Agency/Department Organization: Public Works	Supporting Agencies/ Organizations:	Estimated Cost: \$25,000; Low	Potential Funding Source: General Fund, FEMA funds, MWRD-Phase II	Estimated Projected Completion Date: Two years, Short-term	Hazard(s) Mitigated: Flooding
Year Initiated	2014				
Applicable Jurisdiction	City of Prospect Heights				
Applicable Goal	1,2,3				
Applicable Objective	1, 2, 3, 7, 9				
Cost Analysis (Low, Medium, High)	Low				

Priority and Level of Importance (Low, Medium, High)	Low
Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)	High
Action/Implementation Plan and Project Description:	
Actual Completion Date or Ongoing Indefinite	
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed	O 2022 Report Edit. Project not yet designed or implemented

Action P-9.13

Mitigation Action #13: Continue to support the countywide actions identified in this plan.					
Lead Agency/Department Organization: City Administration	Supporting Agencies/ Organizations:	Estimated Cost: Low	Potential Funding Source: General Fund	Estimated Projected Completion Date: Short- and Long-term	Hazard(s) Mitigated: All
Year Initiated	2014				
Applicable Jurisdiction	City of Prospect Heights				
Applicable Goal	1,5				
Applicable Objective	All				
Cost Analysis (Low, Medium, High)	Low				
Priority and Level of Importance (Low, Medium, High)	High				
Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)	Medium				
Action/Implementation Plan and Project Description:					

Actual Completion Date or Ongoing Indefinite	
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed	O

Action P-9.14

Mitigation Action #14: Participate in the plan maintenance strategy identified in this plan.					
Lead Agency/Department Organization: EMRS, City Administration; Public Works	Supporting Agencies/ Organizations:	Estimated Cost: Low	Potential Funding Source: General Fund	Estimated Projected Completion Date: Short-term	Hazard(s) Mitigated: All
Year Initiated	2014				
Applicable Jurisdiction	City of Prospect Heights				
Applicable Goal	1,5				
Applicable Objective	3,4,6				
Cost Analysis (Low, Medium, High)	Low				
Priority and Level of Importance (Low, Medium, High)	High				
Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)	Medium				
Action/Implementation Plan and Project Description:					
Actual Completion Date or Ongoing Indefinite					
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project	O Work is ongoing and is being lead by the Public Works department.				

Completed; **R** = Want Removed from Annex; **X** =
No Action Taken/Delayed

Action P-9.15

Mitigation Action #15: Continue to maintain City CRS Classification.					
Lead Agency/Department Organization: City Administration	Supporting Agencies/ Organizations:	Estimated Cost: Low	Potential Funding Source: General Fund	Estimated Projected Completion Date: Long-term	Hazard(s) Mitigated: All
Year Initiated		2014			
Applicable Jurisdiction		City of Prospect Heights			
Applicable Goal		1,2,3,5,6			
Applicable Objective		3, 4, 5, 6, 7, 9, 10, 11, 13			
Cost Analysis (Low, Medium, High)		Low			
Priority and Level of Importance (Low, Medium, High)		Medium			
Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)		Medium			
Action/Implementation Plan and Project Description:					
Actual Completion Date or Ongoing Indefinite					
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed		O Work was completed by 2017 lead by the City Engineer and the City was re-certified. The 2023 CRS Report has been completed, pending the rating of our classification score.			

Action P-9.16

Mitigation Action #16: Maintain standing in the NFIP.

Lead Agency/Department Organization: City Administration	Supporting Agencies/ Organizations:	Estimated Cost: Low	Potential Funding Source: General Fund	Estimated Projected Completion Date: Short-term and Ongoing	Hazard(s) Mitigated: Flooding
Year Initiated		2014			
Applicable Jurisdiction		City of Prospect Heights			
Applicable Goal		1,2,5			
Applicable Objective		4,6,9			
Cost Analysis (Low, Medium, High)		Low			
Priority and Level of Importance (Low, Medium, High)		High			
Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)		Medium			
Action/Implementation Plan and Project Description:					
Actual Completion Date or Ongoing Indefinite					
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed		O			

Action P-9.17

Mitigation Action #17: Recording high water marks following high-water events.					
Lead Agency/Department Organization: City Administration	Supporting Agencies/ Organizations:	Estimated Cost: Medium	Potential Funding Source: General Fund, FEMA Public	Estimated Projected Completion Date: Long Term	Hazard(s) Mitigated: Flooding; Severe Weather

			Assistance (PA)		
Year Initiated	2014				
Applicable Jurisdiction	City of Prospect Heights				
Applicable Goal	1,2,5				
Applicable Objective	3,6,9				
Cost Analysis (Low, Medium, High)	Medium				
Priority and Level of Importance (Low, Medium, High)	Medium				
Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)	Medium				
Action/Implementation Plan and Project Description:					
Actual Completion Date or Ongoing Indefinite					
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed	O				

Action P-9.18

Mitigation Action #18: Integrate the hazard mitigation plan into other programs.					
Lead Agency/Department Organization: Engineering	Supporting Agencies/ Organizations:	Estimated Cost: Medium	Potential Funding Source: General Fund	Estimated Projected Completion Date: Short-term and ongoing	Hazard(s) Mitigated: All
Year Initiated	2014				
Applicable Jurisdiction	City of Prospect Heights				
Applicable Goal	1,5				

Applicable Objective	3,4,6,10,13
Cost Analysis (Low, Medium, High)	Low
Priority and Level of Importance (Low, Medium, High)	High
Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)	Medium
Action/Implementation Plan and Project Description:	The City looks to implement actions in this plan and also looks at ways to incorporate, as practical, into other City programs/plans.
Actual Completion Date or Ongoing Indefinite	
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed	O

Action P-9.19

Mitigation Action #19: Install large, portable generator needed for backup power supply used on storm water lift station at Levee 37 Des Plaines River					
Lead Agency/Department Organization: City Administration	Supporting Agencies/ Organizations:	Estimated Cost: High	Potential Funding Source: HMGP, BRIC, General Fund	Estimated Projected Completion Date: Short Term	Hazard(s) Mitigated: Flooding, Widespread Power Outage
Year Initiated	2019				
Applicable Jurisdiction	City of Prospect Heights				
Applicable Goal	1,2,3				
Applicable Objective	1,2,12				
Cost Analysis (Low, Medium, High)	High - Existing funding will not cover the cost of the project; implementation would require new revenue through an alternative source (for example, bonds, grants, and fee increases).				

Priority and Level of Importance (Low, Medium, High)	High
Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)	High - Project will provide an immediate reduction of risk exposure for life and property.
Action/Implementation Plan and Project Description:	
Actual Completion Date or Ongoing Indefinite	
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed	O

Action P-9.20

Mitigation Action #20: Identification and Improvements to address restrictive hydraulic conditions on McDonald Creek Citywide					
Lead Agency/Department Organization: City Administration	Supporting Agencies/ Organizations:	Estimated Cost: High	Potential Funding Source: HMGP, BRIC, General Fund	Estimated Projected Completion Date: 5 year, Short-term	Hazard(s) Mitigated: Flooding
Year Initiated	2022				
Applicable Jurisdiction	City of Prospect Heights				
Applicable Goal	1				
Applicable Objective	1, 2, 9				
Cost Analysis (Low, Medium, High)	High - Existing funding will not cover the cost of the project; implementation would require new revenue through an alternative source (for example, bonds, grants, and fee increases).				
Priority and Level of Importance (Low, Medium, High)	High				

Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)	Reduce impacts of flood loss to residential homes and properties Medium—Project will have a long-term impact on the reduction of risk exposure for life and property, or project will provide an immediate reduction in the risk exposure for property.
Action/Implementation Plan and Project Description:	Mitigation action will identify damming and flooding causes and locations along McDonald Creek. Implementation of the plan will identify strategies to reduce or eliminate or reduce impacts of flooding.
Actual Completion Date or Ongoing Indefinite	
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed	O

Action P-9.21

Mitigation Action #21: Willow Trails Park Storm water conveyance and storage improvements					
Lead Agency/Department Organization: City Administration	Supporting Agencies/ Organizations: Willow Trails Park District	Estimated Cost: Medium	Potential Funding Source: HMGP, BRIC, General Fund, River Trails Park District	Estimated Projected Completion Date: 2025	Hazard(s) Mitigated: Flooding
Year Initiated					
Applicable Jurisdiction	City of Prospect Heights				
Applicable Goal	1				
Applicable Objective	1, 2, 9				
Cost Analysis (Low, Medium, High)	Medium—The project could be implemented with existing funding but would require a re-apportionment of the budget or a budget amendment, or the cost of the project would have to be spread over multiple years.				
Priority and Level of Importance (Low, Medium, High)	High				

Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)	Improve storm water conveyance that benefit the area and reduce flood damage Medium—Project will have a long-term impact on the reduction of risk exposure for life and property, or project will provide an immediate reduction in the risk exposure for property.
Action/Implementation Plan and Project Description:	River Trails is planning a major capital project to improve the River Trails Park. City is planning to implement storm water and conveyance system improvements for the area.
Actual Completion Date or Ongoing Indefinite	
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed	O City Received \$2.4 mil. Community Projects Funding announced in September 2023

Action P-9.22

Mitigation Action #22: Levee 37 Wall Damage Repair					
Lead Agency/Department Organization: City Administration	Supporting Agencies/ Organizations:	Estimated Cost: High - \$1,500,000	Potential Funding Source: General Fund	Estimated Projected Completion Date: 3 - 5 years	Hazard(s) Mitigated: Dam/levee failure, Flooding
Year Initiated	2023				
Applicable Jurisdiction	City of Prospect Heights				
Applicable Goal	3				
Applicable Objective	1, 2, 9				
Cost Analysis (Low, Medium, High)	High - Existing funding will not cover the cost of the project; implementation would require new revenue through an alternative source (for example, bonds, grants, and fee increases).				
Priority and Level of Importance (Low, Medium, High)	High				

Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)	Closure of Illinois Route 21 (Milwaukee Ave) property damage High—Project will provide an immediate reduction of risk exposure for life and property.
Action/Implementation Plan and Project Description:	Levee 37 project protects City of Prospect Heights and was damaged in an intentional car accident by an uninsured motorist causing structural damage to the Levee. Multiple sections of the wall will need to be replaced. Coordination between local, state and federal agencies is required.
Actual Completion Date or Ongoing Indefinite	
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed	O

Action P-9.23

Mitigation Action #23: Stormwater Management Improvements for East Arlington Countryside Area					
Lead Agency/Department Organization: City Administration	Supporting Agencies/ Organizations:	Estimated Cost: \$2,000,000 high	Potential Funding Source: General Fund, BRIC, HMGP, FEMA, MWRD	Estimated Projected Completion Date: Long-term	Hazard(s) Mitigated: Flooding
Year Initiated	2023				
Applicable Jurisdiction	City of Prospect Heights				
Applicable Goal	1,2,3,5,6				
Applicable Objective	1, 2, 9				
Cost Analysis (Low, Medium, High)	High - Existing funding will not cover the cost of the project; implementation would require new revenue through an alternative source (for example, bonds, grants, and fee increases).				

Priority and Level of Importance (Low, Medium, High)	High
Benefits of the Mitigation Project (Loss Avoided or Issue Being Mitigated)	Stormwater management and flood risk reduction in an area Medium—Project will have a long-term impact on the reduction of risk exposure for life and property, or project will provide an immediate reduction in the risk exposure for property.
Action/Implementation Plan and Project Description:	City completed the Arlington Countryside project in 2023. East Arlington Countryside is the area immediately east and experiences significant stormwater flooding. Preliminary engineering for this area is currently targeted in the City's FY 25-26 Capital Plan.
Actual Completion Date or Ongoing Indefinite	
Project Status & Changes in Priority Completion status legend: N = New; I = In Progress Toward Completion; O = Ongoing Indefinitely; C = Project Completed; R = Want Removed from Annex; X = No Action Taken/Delayed	O

Completed Actions

Completed Mitigation Actions - An archive of all identified and completed projects, including completed actions since 2014.

Completed Action Items
Ponding on Eleanor Drive
Ponding on Lynbrook Drive
Ponding on Drake Avenue east.
Ponding on Drake Avenue west.
Flooding areas on Elm - near Willow Ave

Ponding areas on South Wildwood Drive
Flooding areas in Arlington Countryside
Ponding areas on Alton Road
Structures in flood hazard prone areas.

Future Needs to Better Understand Risk/Vulnerability

None at this time.

Additional Comments

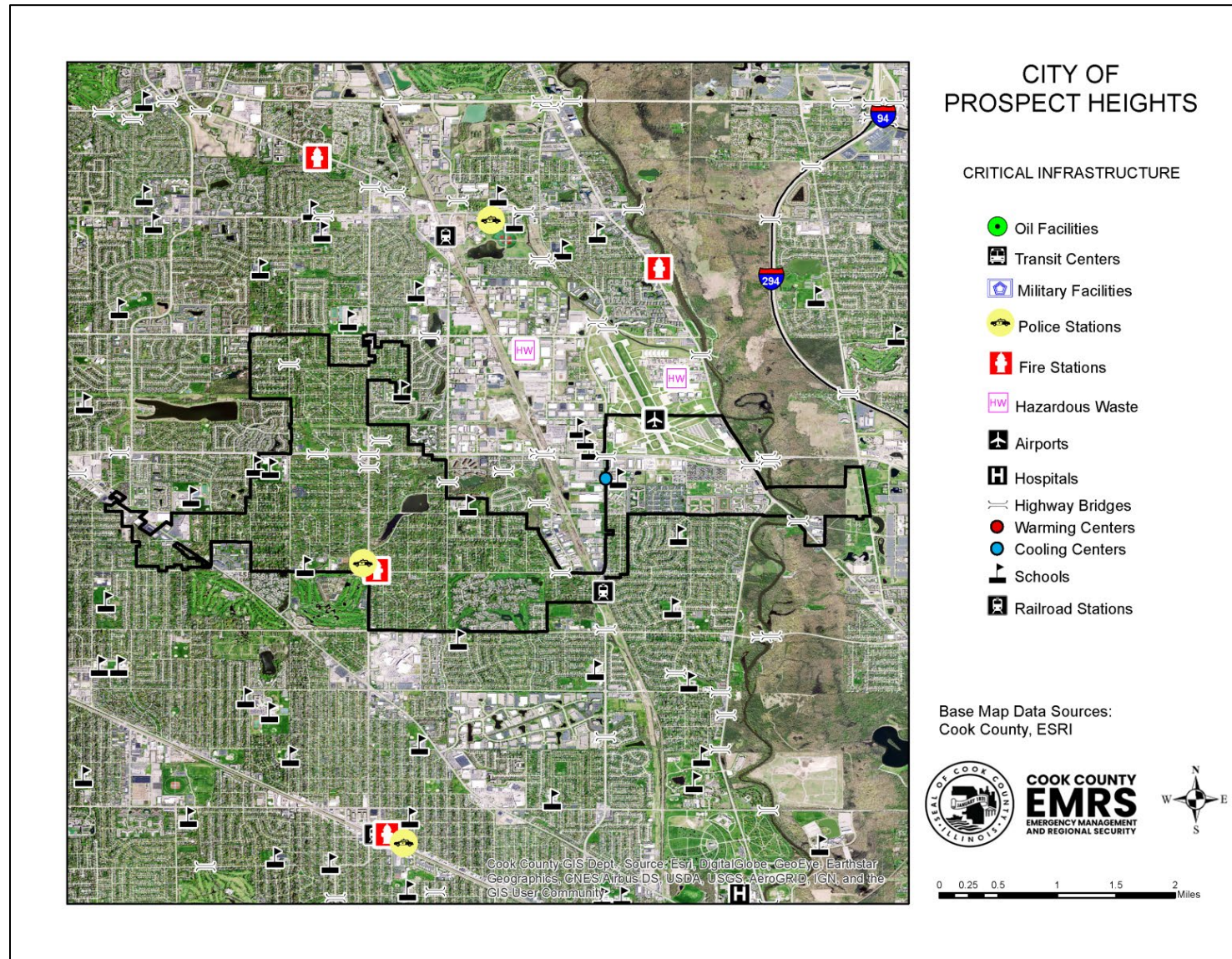
Levee 37 flood retention wall was completed in a cooperative project with Mount Prospect.

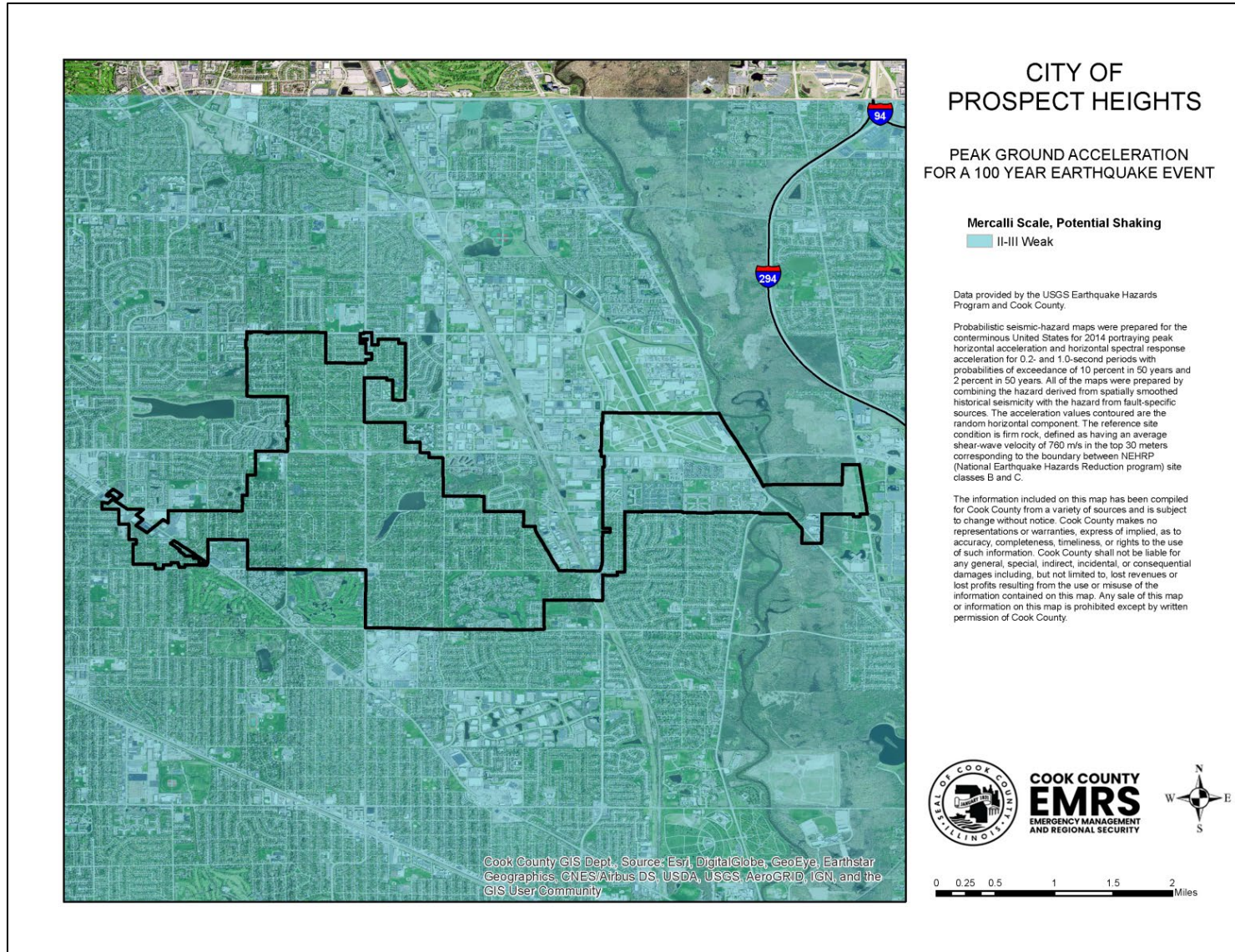
Our PW department has a program where they check all creeks and streams in the city after a 1 inch rainfall. They clear them out yearly. In addition we have a group called “Friends of McDonald Creek” that walk the entire creek once a year and report to the city and MWRD any problems or questionable releases into the creek. The city works with MWRD to inspect and report. This is all a portion of our NPDES requirements and is submitted yearly to the IEPA.

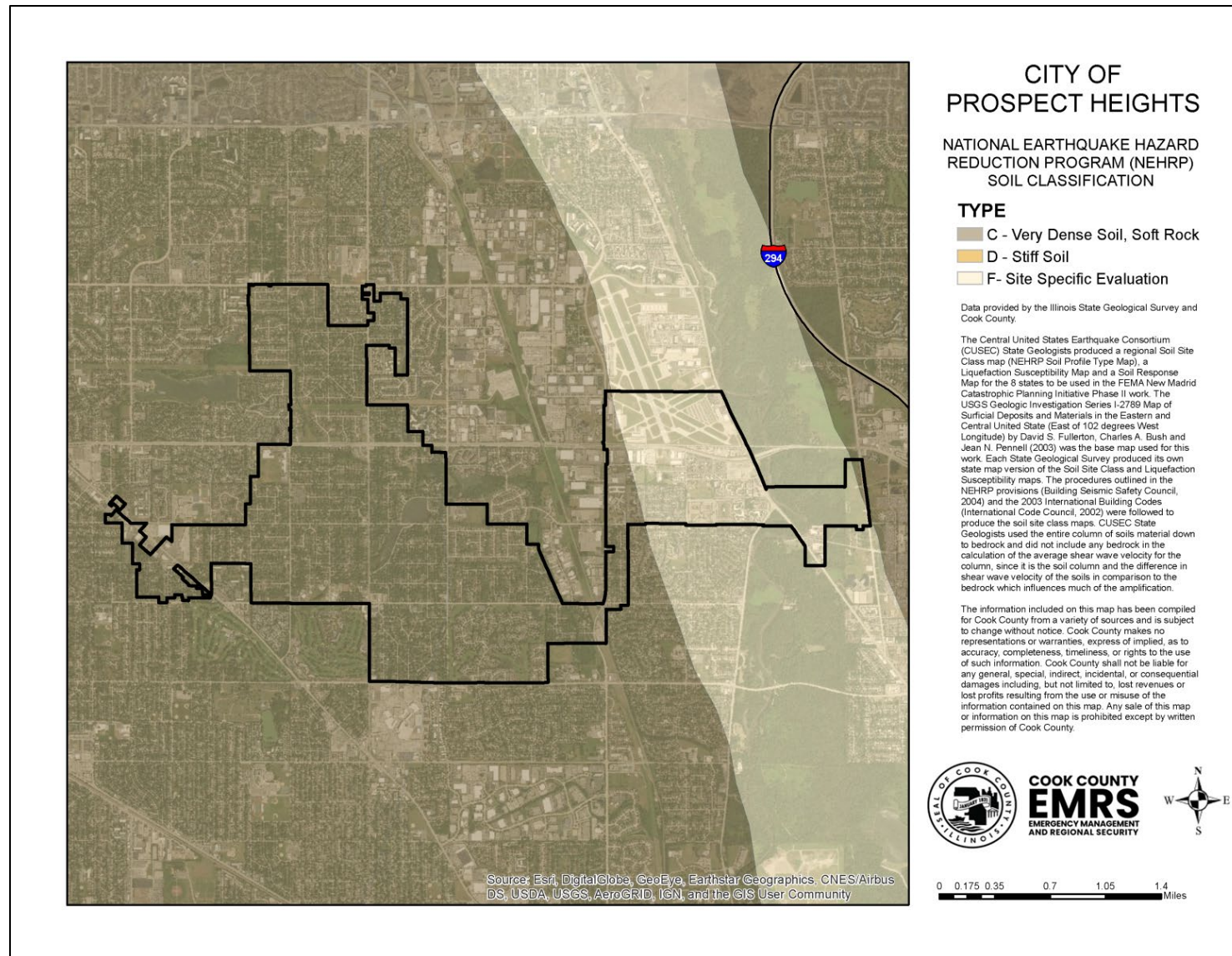
Prospect Heights is located in one of the lowest depressional areas in Cook County. Our ideal would be to get funding to purchase several of the homes that have consistently flooded in the last 25 years and build detention/retention for those areas as needed.

Figure: Cook County MWRDGC 100-Year Inundation Area in the [Hazard Mapping](#) section of this annex shows areas of flooding concern for the Village.

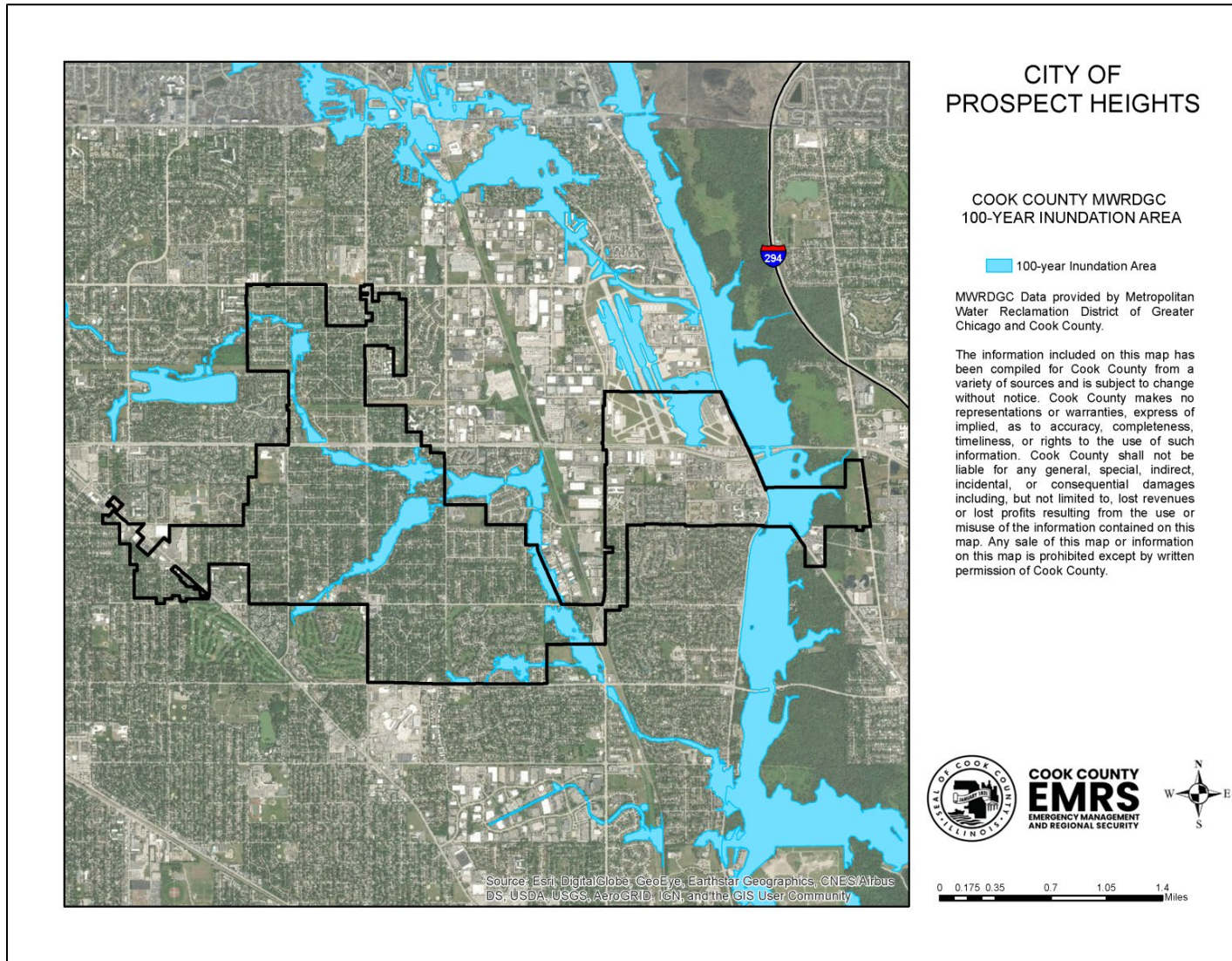
Hazard Mapping

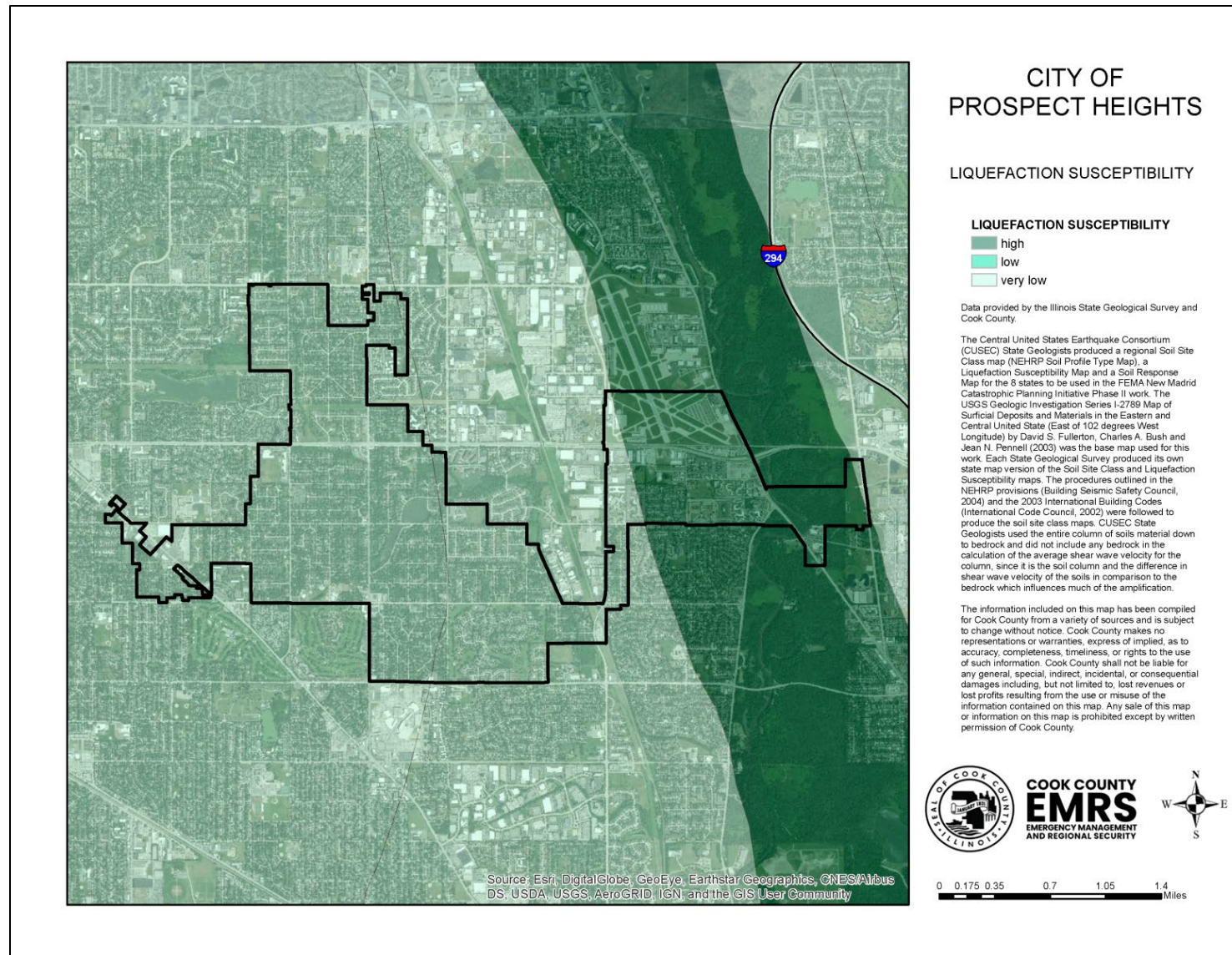


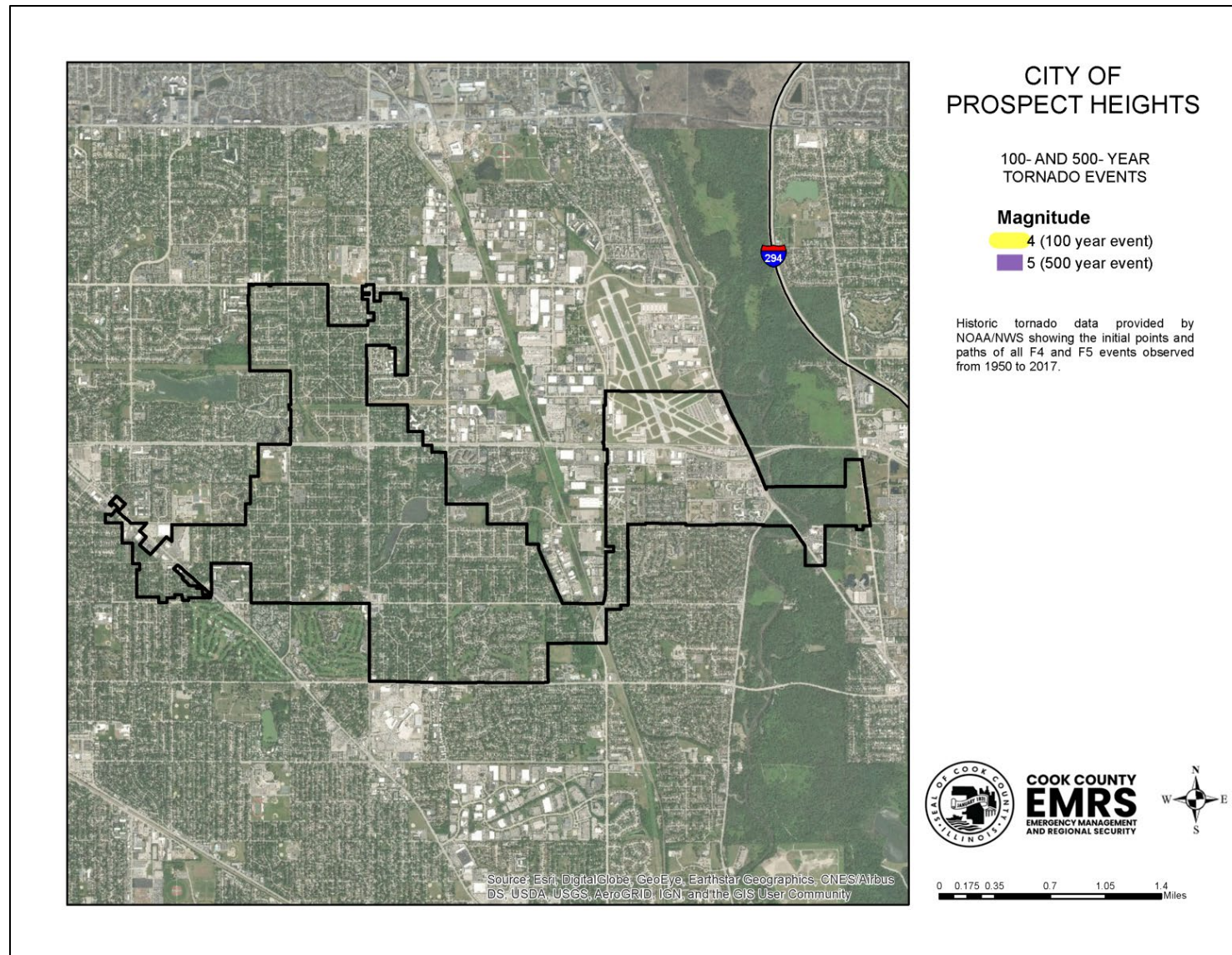




DISCLAIMER: The Cook County MWRDGC 100-year Inundation Map is provided to show general flood risk information regarding floodplains and inundation areas. This map is not regulatory. Official FEMA Flood Insurance Study information and regulatory maps can be obtained from <http://www.fema.gov>.









City of Prospect Heights

Department of Building & Zoning
8 North Elmhurst Road, Prospect Heights Illinois, 60070-6070
Office: 847/398-6070 x 211-FAX: 847/590-1854
www.prospect-heights.il.us

MEMORANDUM

Date: September 30, 2024

To: Mayor Ludvigsen and City Council

Cc: Joe Wade, City Administrator

From: Daniel A. Peterson, Director of Building & Development

Subject: Resolution #R-24-34 – Authorizing an Agreement with Teska Associates, Inc to Perform Zoning Code Update – Phase II of Zoning Code Update Project

ISSUE: City staff is proposing to perform an update to the City's Zoning code.

BACKGROUND: The Building & Development Department is responsible for administering the City's' current and long-range planning activities. As an established and built out community the need to evaluate the zoning code is apparent to ensure that the code is current, addresses the best practices, does not present conflicts for redevelopment and preserve the quality of life within the City of Prospect Heights.

A two-phase approach to upgrade the City's Zoning Code was proposed and recommended. The City Council passed Resolution #23-04 authorizing Phase-one an audit and evaluation of the current zoning code. The audit process included a full review of the existing zoning code, two joint workshop meetings of the Planning/Zoning Board of Appeals and City Council, focus group meetings with key stakeholders/users of the zoning code and interviews with staff. The review and audit process identified the need for an update and modernization of the City's zoning code.

Teska has submitted a professional service agreement to perform Zoning Code Update, "Phase II" at a not to exceed amount of \$65,000.00. The project is expected to take approximately 18 months to complete. Funding for this project was included in the Community Development current FY24/25 budget for professional services and will budget for remaining services in FY 25/26. The city attorney has reviewed the agreement without comment.

Teska Associates, Inc. is an approved On-Call Planning service provider for the City of Prospect Heights.

RECOMMENDATION: Staff recommends City Council adopt:

A Resolution #R-24-34 Authorizing an Agreement with Teska Associates, Inc to Perform Zoning Code Update

ATTACHMENT:

1. Resolution #R-24-34
2. Teska Associates Professional Services Agreement - Zoning Code Update

Resolution R-24-34

**A RESOLUTION AUTHORIZING AN AGREEMENT WITH TESKA ASSOCIATES, INC. TO
PERFORM A ZONING CODE UPDATE**

WHEREAS, the Building & Development Department for the City of Prospect Heights is responsible for review, update and administration the City's current zoning code and long range planning activities; and

WHEREAS, from time to time, the CITY requires additional professional planning services and Teska Associates, Inc. is an approved on-call planning consultant; and

WHEREAS, Teska Associates performed an audit and review of the City's current ZONING CODE, Phase One of the zoning code update project; and

WHEREAS, the CITY desires to enter into an Agreement with Teska Associates, Inc. to perform the zoning code update, Phase 2 of the project as detailed in Exhibit A.

Now Therefore, Be It Resolved by the City Council of the City of Prospect Heights, Illinois as follows:

Section 1: The City Council finds the above recitals are true and correct and incorporates the same as part of this resolution.

Section 2: The City Council hereby approves the agreement with Teska Associates, Inc. and hereby authorizes the City Administrator to execute associated documents.

Passed and Approved this 14th day of October, 2024.

Patrick Ludvigsen, Mayor

Attest:

City Clerk

Ayes:

Nays:

Absent:



August 28, 2024

Mr. Dan Peterson
Building and Development Director
City of Prospect Heights
8 N Elmhurst Road
Prospect Heights, Illinois 60070

RE: Proposal for City of Prospect Heights Zoning Code Update

Dear Dan,

Teska Associates is pleased to submit this proposal to prepare a Zoning Ordinance Update for the City of Prospect Heights. Our firm has extensive experience preparing, administering, and applying zoning ordinances. Our approach to zoning updates focuses around two ideas. The first is **coordinating local development regulations with local development policies**. As the zoning code assessment pointed out, the current code does not always facilitate development outcomes desired by the City. The workshops conducted as part of the assessment gave definition to those goals, which will be incorporated in updating the code.

Second, we focus on preparing **user friendly zoning ordinances that facilitate effective day to day code application and enforcement**. A zoning ordinance must make answering customer questions and enforcing standards easier for all. Again, assessing the current code highlighted deficiencies in this area.

Teska Associates, Inc. is a full-service community planning and design firm that provides modern, results-oriented, and user-friendly client solutions. Teska works with a range of communities and has a sound understanding of the development objectives in all types of communities. Our experience in serving clients is built on 50 years of listening carefully to local needs and helping define specific solutions to address them. Michael Blue will serve as Project Manager for the work. His years as a community development manager and zoning administrator help him understand both the daily workings of zoning administration and using the code to implement community plans.

Teska welcomes the opportunity to serve the City by updating and modernizing its zoning ordinance. Our suggested work program and project budget are outlined in the pages that follow. We look forward to discussing this proposal with you further.

Sincerely,

Michael Blue, FAICP
VP of Planning

Lee Brown, FAICP
Principal

teska associates inc

627 Grove Street, Evanston, Illinois, 60201 office 847 869-2015 www.TeskaAssociates.com

PROSPECT HEIGHTS ZONING UPDATE PROPOSAL

SCOPE OF SERVICES

Task 1: Review Zoning Assessment and Update Needs

As a first step to the update, the consultant and City will hold a meeting to confirm key issues and needs for the ordinance raised during the zoning assessment and workshops with City officials. The structure (table of contents) of the updated ordinance will be reviewed and the order in which ordinance chapters are to be prepared will also be finalized. It is recommended that the update begin with the administrative and district standards, as those are the most complex and inform policy direction for other ordinance sections. A preliminary project schedule will be discussed.

Task 2: Public Engagement

Public involvement would be incorporated into the update as described here:

- **City Website and Outreach:** The City's website will be used as a platform to post information about the update and invite public comment. Project related content for the website will be provided by the consultant and may include periodic project updates, informational pages about zoning concepts to be applied, notes of how the code is being revised, and the draft code when it is completed. The City also will display information about the update on Prospect Heights TV to share information about the process.
- **Public Open Houses:** Two open houses will be conducted as part of the zoning update. The first will be held at the start of the process to invite community feedback to zoning and development issues. While most residents won't be well versed in the details of zoning application, they will be asked to share their ideas about development in the Village and issues relevant to their use of the code, such as standards for locating accessory structures. A second open house will be held once the full text of the update is completed to share key policy and regulatory directions of the update. The consultant will prepare informational displays and public comment tools for each open house, which can be held at the City Hall or other location as determined by the City.
- **Survey:** To further invite community participation in the process, the consultant will prepare and host an online community survey asking questions about development and regulations similar to those addressed in the first open house. Input from the first open house will be used to craft the survey and test comments, questions, and concerns raised at the open house. The City will promote the survey through its web based, televised, and mailed community outreach tools; Teska will provide content for these outreach efforts.
- **Steering Committee:** A Steering Committee, selected by the City, will be formed to review and provide recommendations on the draft code. A kickoff meeting with the Steering Committee would be held to review the project and intent of the update – the meeting can be scheduled to coincide with the first open house so the committee members can be part of that event. The bulk of the committee's work would be conducted toward the latter part of the process, focusing on review of the full code once it is drafted.

Task 3: Draft Ordinance Update

The consultant will prepare a draft updated zoning ordinance. The update will be prepared one chapter at a time, with each draft chapter provided to City staff for review and comment. Each draft chapter will be provided with a memorandum describing the main changes and the intent of changes from the current ordinance. Staff review will include review by the City Attorney, who will be asked to specifically address any concerns regarding legal or procedure elements of the update (as well as any other substantive comments). The consultant and staff will meet (virtually or in person) to discuss each chapter, and the draft revised per that discussion.

The update will include regulations covered in the current code and address points raised in the zoning assessment report. Chapters of the current ordinance to be updated are noted below (the final table of content may not match the current one):

- Chapter 1 Title, Intent and Purpose
- Chapter 2 Rules and Definitions
- Chapter 3 General Provisions
- Chapter 4 Nonconforming Buildings, Structures and Uses
- Chapter 5 Zoning Districts and Zoning District Map
- Chapter 6 Residential Districts
- Chapter 7 Business Districts
- Chapter 8 Off Street Parking and Loading
- Chapter 9 Signs
- Chapter 10 Administration and Enforcement
- Chapter 11 Planned Unit Developments
- Chapter 12 Violations; Penalties

Once the full draft zoning ordinance is compiled, it will be provided to the Steering Committee for their review and comment. That process will be conducted with the committee over four (4) workshop meetings to facilitate a thorough discussion. Based on Steering Committee input, a revised draft of the full code will be prepared.

Task 4: Adoption

The draft ordinance update, review memos, and any other background information that was prepared will be provided to the City for posting on its website for community review. A second open house will be held to share principal revisions with the community. Feedback from these sources will be summarized and provided to the Planning & Zoning Board of Appeals (P&ZBA) for the public hearing. The consultant will present the ordinance at the public hearing, attending up to two meetings with the P&ZBA.

The consultant will present the final draft of the zoning to the City Council for adoption, attending up to two meetings with the Council.

SCHEDULE AND BUDGET

Schedule

It is our experience that the draft, review and approval time for a zoning ordinance runs between 10 and 15 months, due to the technical nature of the draft, iterative review process, and timing of scheduling public meetings and engagement tasks. This is particularly the case with the review and workshop time needed for the Steering Committee.

Budget

Based on our experience in updated zoning ordinances and understanding of the current zoning ordinance and City goals for the update, we propose to conduct the scope of services described here for a not to exceed cost of \$65,000. As shown in the estimated phase breakdown shown below, the bulk of the cost (consultant staff time) is in the drafting phase.

Task 1: Review Zoning Assessment and Update Needs	\$1,000
Task 2: Public Engagement	\$3,500
Task 3: Draft Ordinance Update	\$52,000
Task 4: Adoption	\$8,500

AGREEMENT BETWEEN
CITY OF PROSPECT HEIGHTS
AND
TESKA ASSOCIATES, INC.

This AGREEMENT made and entered into this ____ day of ____ by and between the City of Prospect Heights, a municipality with offices at 8 N Elmhurst Road Prospect Heights, Illinois 60070, hereinafter referred to as the "CLIENT" and Teska Associates, Inc., an Illinois Corporation with offices at 627 Grove Street, Evanston, Illinois 60201, hereinafter referred to as the "CONSULTANT".

WITNESSETH:

WHEREAS, the CLIENT desires to engage the services of the CONSULTANT to furnish professional and technical assistance in connection with *an update of the Zoning Ordinance* for the City of Prospect Heights, hereinafter referred to as the "PROGRAM", and the CONSULTANT has signified its willingness to furnish professional and technical services to the CLIENT:

NOW THEREFORE, the parties hereto do mutually agree as follows:

A. Scope of Consultant's Services

The CONSULTANT agrees to commence work upon execution of this AGREEMENT, and to perform those services outlined in Attachment "A", a copy of which is attached hereto and incorporated in this Agreement, utilizing the degree of skill and care exercised by practicing professionals performing similar services under similar conditions. CONSULTANT makes no other representations and no warranties of any kind, whether express or implied, with respect to its services rendered hereunder.

B. Services to be provided by the CLIENT

In the event that any information, data, reports, records and maps are existing and available and are useful for carrying out the work on this PROJECT, the CLIENT shall promptly furnish this material to the CONSULTANT. CONSULTANT shall be entitled to rely upon the accuracy and completeness of all information provided by the CLIENT and the CLIENT shall obtain any information reasonably necessary for the CONSULTANT to perform its work under this Agreement. The CLIENT will be responsible for the organization and conduct of all meetings necessary to carry out the services described in Attachment "A". The CLIENT designates *Dan Peterson* to act as its representative with respect to the work to be performed under this Agreement, and such person shall have authority to transmit instructions, receive information, interpret and define the CLIENT's policies and provide decisions in a timely manner pertinent to the work covered by this Agreement until the CONSULTANT has been

advised in writing by the CLIENT that such authority has been revoked. The CONSULTANT shall assign *Michael Blue* with respect to the work to be performed under this agreement.

C. Compensation

The CONSULTANT shall be compensated for services on the basis of hourly billing rates for professional and technical staff time devoted to the PROJECT, plus reimbursement for directly-related expenses such as travel (including use of automobiles at \$0.67 per mile, tolls, reproduction, subcontractors, etc.). Engagement software, tools, data and license costs will be billed at direct cost consistent with the project scope and budget. Renewals or additional software, tools, data and license costs require written preauthorization from the CLIENT.

The billing rates for professional staff are:

<i>Michael Blue</i>	\$175/hour
Other Principals	\$155 -- \$200/hour
Associate Principals	\$145/hour
Senior Associates	\$130 - \$135/hour
Associates	\$120 -- \$125/hour
Clerical/Technical	\$60/hour

Based upon the Scope of Services in Attachment A, the maximum compensation for this project will not exceed \$65,000. An accurate accounting of the hours and expenses incurred on the assignment shall be kept by the CONSULTANT and the CLIENT will be invoiced accordingly.

D. Method of Payment

Method of payment shall be as follows: The CONSULTANT shall submit monthly invoices for costs incurred on the PROJECT during the billing period. Invoices are subject to the requirements of the Prompt Payment Act of the State of Illinois. To the extent permitted by applicable law, the CLIENT agrees to pay all costs and disbursements, including reasonable attorney's fees, incurred by the CONSULTANT in legal proceedings to collect for invoices which are delinquent and payable. No interest or collection costs shall be included in the upset maximum budget of this Agreement.

If the CLIENT fails to make any payment due the CONSULTANT within sixty (60) days from receipt of the invoice, the consultant may, after giving seven days' written notice to the CLIENT, suspend services under this AGREEMENT until it has been paid in full all amounts due.

E. Time of Performance

Work shall proceed in a timely manner according to mutually acceptable scheduling adopted between the CLIENT and CONSULTANT. The services of the CONSULTANT will begin upon delivery to the CONSULTANT of an executed copy of this Agreement and shall continue through *December 31, 2025*.

F. Excusable Delays

The CONSULTANT shall not be in default by reason of any failure in performance of this Agreement in accordance with its terms (including any failure by the CONSULTANT to make progress in the prosecution of the work hereunder which endangers such performance) if such failure arises out of causes beyond the reasonable control and without the fault or negligence of the CONSULTANT. Such causes may include, but are not restricted or limited to, acts of God, or of the public enemy, acts of the government in either its sovereign or contractual capacity, fires, floods, epidemics, quarantine restrictions, strikes, illness, accidents, and unusually severe weather, but in every case the failure to perform must be beyond the control and without the fault or negligence of the CONSULTANT.

G. Termination

The CLIENT and the CONSULTANT shall have the right to terminate the Agreement by written notice delivered to the other party at least thirty (30) days prior to the specified effective date of such termination. In such event, all finished and unfinished documents prepared by the CONSULTANT under the Agreement shall become the property of the CLIENT upon payment of all invoices properly submitted and due the CONSULTANT under the terms of the Agreement. CLIENT acknowledges that incomplete documents are not represented as suitable for any use or purpose, and further agrees to defend, indemnify, and hold the CONSULTANT harmless from and against all claims, costs, suits, damages, liabilities, and expenses, including reasonable attorneys' fees, arising from or relating to any use, reuse, or modification of any CONSULTANT-authored documents that occurs without the CONSULTANT'S consent and professional involvement. This includes any subsequent use or completion of any incomplete documents.

H. Dispute Resolution

The parties agree that all claims, disputes, or other matters in question that arise out of or relate to this AGREEMENT or the breach thereof shall be submitted to non-binding mediation as a condition precedent to the institution of legal proceedings. If mediation fails to resolve the matter, either party may initiate litigation in a court of competent jurisdiction in the State of Illinois.

I. Conflict of Interest

The CONSULTANT certifies that to the best of his knowledge, no CLIENT's employee or agent interested in the Agreement has any pecuniary interest in the business of the CONSULTANT or the Agreement, and that no person associated with the CONSULTANT has any interest that would conflict in any manner or degree with the performance of the Agreement.

J. Changes

The CLIENT may, from time to time, require or request changes in the scope or deadline of services of the CONSULTANT to be performed hereunder. Such changes, including any appropriate increase or decrease in the amount of compensation, which are mutually agreed upon by and between the CLIENT and the CONSULTANT, shall be incorporated in written amendments to this Agreement.

K. Hold Harmless

The CLIENT shall hold the CONSULTANT harmless, protect and defend the CONSULTANT against any claims brought by third parties in connection with the implementation of any recommendations made or services rendered by the CONSULTANT in accordance with the Agreement that are not the result of the CONSULTANT'S negligence.

To the fullest extent permitted by law, the total liability in the aggregate, of the CONSULTANT to the CLIENT or anyone claiming by, through, or under the CLIENT, whether arising in tort, breach of contract, or by virtue of any other cause of action or legal theory, shall be limited to the coverage and limits of the insurance required of CONSULTANT by this Agreement.

The CONSULTANT shall indemnify and hold the CLIENT from and against damages, costs, liabilities, and expenses, to the extent caused by the CONSULTANT'S negligence in the performance of its services under this Agreement.

L. Insurance

The CONSULTANT shall maintain and keep in force during the term of this Agreement Commercial General Liability, Automobile Liability, and Professional Liability coverages in the following minimum amounts:

Commercial General Liability

General Aggregate Limit	\$4,000,000
Products-Completed Operation Aggregate	\$4,000,000
Each Occurrence Limit	\$2,000,000
Medical expense Limit	\$10,000
Auto - Combined Single Limits (each Accident)	\$1,000,000
Excess/Umbrella Liability	\$1,000,000
Workers Compensation (statutory limits)	\$1,000,000

Professional Liability \$2,000,000

IN WITNESS WHEREOF, the CLIENT and the CONSULTANT have executed this Agreement on the date and year first above written.

CONSULTANT:
TESKA ASSOCIATES, INC.

CLIENT:
CITY OF PROSPECT HEIGHTS

BY: _____
MICHAEL BLUE
VICE PRESIDENT

BY: _____
NAME (printed): _____

TITLE: _____

DATE: _____

DATE: _____

ATTACHMENT A

SCOPE OF SERVICES PROSPECT HEIGHTS ZONING UPDATE

Task 1: Review Zoning Assessment and Update Needs

As a first step to the update, the consultant and City will hold a meeting to confirm key issues and needs for the ordinance raised during the zoning assessment and workshops with City officials. The structure (table of contents) of the updated ordinance will be reviewed and the order in which ordinance chapters are to be prepared will also be finalized. It is recommended that the update begin with the administrative and district standards, as those are the most complex and inform policy direction for other ordinance sections. A preliminary project schedule will be discussed.

Task 2: Public Engagement

Public involvement will be incorporated into the update as described here:

- **City Website and Outreach:** The City's website will be used as a platform to post information about the update and invite public comment. Project related content for the website will be provided by the consultant and may include periodic project updates, informational pages about zoning concepts to be applied, notes of how the code is being revised, and the draft code when it is completed. The City also will display information about the update on Prospect Heights TV to share information about the process.
- **Public Open Houses:** Two open houses will be conducted as part of the zoning update. The first will be held at the start of the process to invite community feedback to zoning and development issues. While most residents won't be well versed in the details of zoning application, they will be asked to share their ideas about development in the Village and issues relevant to their use of the code, such as standards for locating accessory structures. A second open house will be held once the full text of the update is completed to share key policy and regulatory directions of the update. The consultant will prepare informational displays and public comment tools for each open house, which can be held at the City Hall or other location as determined by the City.
- **Survey:** To further invite community participation in the process, the consultant will prepare and host an online community survey asking questions about development and regulations similar to those addressed in the first open house. Input from the first open house will be used to craft the survey and test comments, questions, and concerns raised at the open house. The City will promote the survey through its web based, televised, and mailed community outreach tools; Teska will provide content for these outreach efforts.
- **Steering Committee:** A Steering Committee, selected by the City, will be formed to review and provide recommendations on the draft code. A kickoff meeting with the Steering Committee will be held to review the project and intent of the update – the meeting can be scheduled to coincide with the first open house so the committee members can be part of that event. The bulk of the committee's work will be conducted toward the latter part of the process, focusing on review of the full code once it is drafted.

Task 3: Draft Ordinance Update

The consultant will prepare a draft updated zoning ordinance. The update will be prepared one chapter at a time, with each draft chapter provided to City staff for review and comment. Each draft chapter will be provided with a memorandum describing the main changes and the intent of changes from the current ordinance. Staff review will include review by the City Attorney, who will be asked to specifically address any concerns regarding legal or procedure elements of the update (as well as any other substantive comments). The consultant and staff will meet (virtually or in person) to discuss each chapter, and the draft revised per that discussion.

The update will include regulations covered in the current code and address points raised in the zoning assessment report. Chapters of the current ordinance to be updated are noted below (the final table of content may not match the current one):

- Chapter 1 Title, Intent and Purpose
- Chapter 2 Rules and Definitions
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- Chapter 11 Planned Unit Developments
- Chapter 12 Violations; Penalties

Once the full draft zoning ordinance is compiled, it will be provided to the Steering Committee for their review and comment. That process will be conducted with the committee over four (4) workshop meetings to facilitate a thorough discussion. Based on Steering Committee input, a revised draft of the full code will be prepared.

Task 4: Adoption

The draft ordinance update, review memos, and any other background information that was prepared will be provided to the City for posting on its website for community review. A second open house will be held to share principal revisions with the community. Feedback from these sources will be summarized and provided to the Planning & Zoning Board of Appeals (P&ZBA) for the public hearing. The consultant will present the ordinance at the public hearing, attending up to two meetings with the P&ZBA.

The consultant will present the final draft of the zoning to the City Council for adoption, attending up to two meetings with the Council.



To: Mayor Ludvigsen and Members of the City Council
Joe Wade, City Administrator

From: Peter Falcone, Assistant City Administrator

Subject: Illinois American Non-Disclosure Agreement

Date: October 9, 2024

Background

Illinois American Water supplies potable water to thousands of the City's eastside residents and the utility company recently installed a new water main down North Mandell Lane in the City's right-of-way. Identifying the infrastructure within the City of Prospect Heights, both private and City owned is critical to the City's operations and this 5-year non-disclosure agreement will allow the City's Public Works and engineering personnel access to Illinois American's GIS information.

Analysis

The data the City can gather from accessing Illinois American's GIS information will be extremely beneficial and approving the non-disclosure agreement with Illinois American Water will impose no cost or financial burden on the City.

Recommendation

Staff recommends the City Council approves the 5-year non-disclosure agreement with Illinois American Water for access to their GIS information.

Resolution R-24-35
Resolution Authorizing a Non-Disclosure Agreement with Illinois American Water for Access to Confidential GIS Information

WHEREAS, the utility company Illinois American Water supplies potable water service to the eastside residents of Prospect Heights: and

WHEREAS, it is in the City of Prospect Heights' best interest to have access to confidential GIS information on Illinois American Water infrastructure within the City's right-of-way; and

WHEREAS, the City of Prospect Heights agrees to a 5-year confidentiality agreement with Illinois American Water for access to said information.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PROSPECT HEIGHTS, COOK COUNTY, ILLINOIS:

SECTION ONE: The City Council finds the above recitals are true and correct and incorporates the same as part of this resolution.

SECTION TWO: The City Council hereby authorizes a non-disclosure agreement with Illinois American Water for access to confidential GIS information.

PASSED and APPROVED this 14th day of October, 2024

Attest:

Patrick Ludvigsen, Mayor

City Clerk

Ayes: _____

Nays: _____

Absent: _____

GIS CONFIDENTIALITY AGREEMENT

THIS GIS CONFIDENTIALITY AGREEMENT (“Agreement”) is entered into and made effective as of the 14th day of October, 2024 by and between **Illinois American Water Company**, an Illinois public utility corporation, (the “Disclosing Party”), and the City of Prospect Heights (the “Receiving Party”); the Receiving Party and the Disclosing Party shall be individually referred to herein as a “Party” and collectively as the “Parties”.

RECITALS:

WHEREAS, the Receiving Party has requested certain information related to the Disclosing Party’s water and/or wastewater system, including the Disclosing Party’s GIS information concerning such water and/or wastewater system (collectively the GIS Information);

WHEREAS, the Disclosing Party is a public utility engaged in the business of providing a public supply of potable water, as well as wastewater collection and treatment;

WHEREAS, the GIS Information is the proprietary information of the Disclosing Party, and the public release of such information would have a reasonable likelihood of threatening public safety; and

WHEREAS, the Parties have entered into this Agreement in order to assure the confidentiality of all such information and discussions between them.

NOW, THEREFORE, in consideration of the mutual promises and covenants made herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, and with the intent to be legally bound hereby, the Parties agree as follows:

1. Confidential Information. The term “Confidential Information” as used in this Agreement shall mean all GIS Information, including all of the content and substance of any and all written or oral communication between the Parties and their respective owners, directors, trustees, officers, employees, representatives or agents regarding the GIS Information. The Parties hereby acknowledge and agree that the term “Confidential Information” applies regardless of whether such information was received prior to or after the execution of this Agreement. The term “Confidential Information” shall not include information that is or becomes otherwise publicly available through no act or omission of the Receiving Party.

2. Disclosure and Use of Confidential Information. The Receiving Party agrees to keep confidential all Confidential Information and shall not disclose such Confidential Information to any third party, firm, corporation or entity without the Disclosing Party’s prior written consent. The Receiving Party shall limit the disclosure of the Confidential Information to only those officers, employees and agents of the Receiving Party who need such Confidential Information and are authorized in Exhibit A attached hereto. The Receiving Party shall use the Confidential Information only for the purposes stated in Exhibit A attached hereto, and shall not make any other use, in whole or in part, of any such Confidential Information without the prior written consent of the Disclosing Party. The Receiving Party agrees to use the same means it uses to protect its own confidential proprietary information, but in any event not less than reasonable means, to prevent the disclosure and to protect the confidentiality of the Confidential Information except that the Receiving Party

agrees it shall only transmit the Confidential Information using data encryption protections. The Receiving Party agrees to be responsible for any breach of this Agreement by their respective representatives.

The Receiving Party shall not provide any Confidential Information in response to a Freedom of Information Act request, by asserting exemptions under 5 ILCS 140/7(1)(i), (k), (s), (v), and (x).

3. Required Disclosure. In the event that the Receiving Party is requested or required by oral questions, interrogatories, requests for information or documents, subpoena, civil investigation, demand or similar process to disclose any Confidential Information received pursuant to this Agreement, the Receiving Party will provide to the Disclosing Party immediate notice of such request(s) and will use reasonable efforts to resist disclosure, until an appropriate protective order may be sought and/or a waiver of compliance with the provisions of this Agreement granted. If, in the absence of a protective order or the receipt of a waiver hereunder, the Receiving Party is nonetheless, in the written opinion of their respective counsel, legally required to disclose Confidential Information received pursuant to this Agreement, then, in such event the Receiving Party may disclose only that information which is reasonably required in the aforementioned opinion of counsel without liability hereunder, provided that the Disclosing Party has been given a reasonable opportunity to review the text of such disclosure before it is made.

4. Return of Documents. The Disclosing Party may elect at any time to terminate further access to the Confidential Information. The Receiving Party agrees to return any and all Confidential Information as well as any other information disclosed to it by the Disclosing Party upon written request from the Disclosing Party, including all originals, copies, translations, notes, or any other form of said material, without retaining any copy or duplicate thereof, and shall promptly destroy any and all written, printed or other material or information derived from the Confidential Information.

5. Survival of Obligations. Regardless of any election to terminate further access to Confidential Information pursuant to Section 4, the obligations and commitments established by this Agreement shall remain in full force and effect indefinitely. The Receiving Party acknowledges that the indefinite nature of its obligations hereunder are reasonable considering the long-term nature of the water and wastewater system and the potential for security breaches if such Confidential Information is disclosed.

6. Nature of Information. The Receiving Party hereby accepts the representations of the Disclosing Party that the Confidential Information is of a special, unique, unusual, extraordinary, and intellectual character and that money damages would not be a sufficient remedy for any breach of this Agreement by it or its representatives and that specific performance and injunctive or other equitable remedies for any such breach shall be available to it. The Receiving Party also acknowledges that the interests of the Disclosing Party in such Confidential Information may be irreparably injured by disclosure of such Confidential Information. The remedy stated above may be pursued in addition to any other remedies applicable at law or equity for breach of this Agreement. Should litigation be instituted to enforce any provision hereof, the Party that prevails will be entitled to recover all costs, including reasonable legal fees, cost of investigation and cost of settlement.

7. Governing Law. The validity and interpretation of this Agreement and the legal relations of the Parties to it shall be governed by the laws of the State of Illinois, without regard to conflict of laws principles.

8. No Representation or Warranties. With respect to any information, including but not limited to Confidential Information, which the Disclosing Party furnishes or otherwise discloses to the Receiving Party, it is understood and agreed that the Disclosing Party does not make any representations or warranties as to the accuracy, completeness or fitness for a particular purpose thereof. It is further understood and agreed that neither the Disclosing Party nor its representatives shall have any liability or responsibility to the Receiving Party or to any other person or entity resulting from the use of any information so furnished or otherwise provided. Neither this Agreement, nor the transfer of Confidential Information hereunder, shall be construed as granting any license or rights to any information or data now or hereafter owned or controlled by the Disclosing Party to the Receiving Party and all such Confidential Information shall remain the property of the Disclosing Party.

IN WITNESS WHEREOF, the Parties have executed this Agreement effective as of the day and year first above written.

Disclosing Party

Receiving Party

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date of Signature: _____

Date of Signature: _____

Exhibit A

Illinois American Water Company is offering online access to their GIS Distribution and Collection System map to the City of Prospect Heights.

Access will be granted via one or more logins to the Illinois American Water ArcGIS Online Organization account upon request.

The web map and accompanying GIS data provided within the Illinois American Water ArcGIS Online web site is provided for internal use only and is intended to assist with surveying, design, and construction projects, as well as responding to emergencies and planned work. The City of Prospect Height is authorized to utilize the web map and accompanying GIS data internally to assist with Illinois American Water and non-Illinois American Water work.

This agreement also grants future requests of the provided GIS data in other output formats and will be in effect for five years from the agreement date.

The provided data is intended to supplement, not replace, a field locate. All asset locations must be field verified to ensure accuracy.



September 18, 2024

To: Mayor Patrick Ludvigsen and Members of the City Council

From: Cheri Grieco, Finance Director

Subject: FY24 Commitment of General Fund – Fund Balance

Background:

Given the City's planned capital improvements as detailed in the FY25 Capital Improvement Plan, the City has proposed projects totaling \$42MM over the next five years plus additional projects of \$12MM thereafter. In reviewing the preliminary results for the year ending April 30, 2024, the City's total fund balance is estimated to be \$12MM which is in compliance with the City's current fund balance policy.

Re: Capital Improvement Commitment proposed \$5,000,000

The below table shows the fund balance history for the General Fund for periods 2021 through 2024. These categories identify the allocation of fund balance as legally required (non-spendable, restricted), Committed (per Council authorization) and Unrestricted. The Unrestricted Fund Balance represents resources that do not have a specific purpose. This amount is important to help mitigate current and future risks and be a key consideration for future financial planning. The Governmental Accounting Standards Board (GASB) recommends that general-purpose governments maintain unrestricted fund balance in their general fund that is at least equal to two months (16.6%) of regular operating revenues or expenditures. The City has always been compliant with this practice.

GENERAL FUND-FUND BALANCES HISTORY						
YEAR	Non-Spendable	Restricted for Public Safety	Restricted for Streets and Highways	Committed - Emergency Reserve	Unassigned Fund Balance	Ending Fund Balance
2021	737,831	58,210	3,211	3,000,000	9,573,389	\$ 13,372,641
2022	668,316	57,805	2,841	3,000,000	11,742,123	\$ 15,471,085
2023	713,687	58,995	2,840	3,155,000	13,912,795	\$ 17,843,317
2024	714,000	59,100	-	3,340,000	8,331,167	\$ 12,444,267

General Fund projected ending fund balance 4.30.24

The projection below shows the General Fund ending fund balance (including the proposed commitment to Capital Improvement of \$5,000,000. Including this commitment, the City continues to have adequate unrestricted reserves of \$3.3MM or 31% of FY25 operating expenses.

GENERAL FUND - FUND BALANCE PROJECTION

Non-Spendable	714,000	Due from Parking Fund and Prepaids
Restricted for Public Safety	59,100	Narcotics, Seized Assets, DUI
Committed - Emergency Reserve	3,340,000	30% of FY25 budgeted expenses
Committed - Capital Reserve	5,000,000	Capital Improvements
Unassigned Fund Balance	3,331,167	31% of GF budgeted expenses
Ending Fund Balance Projection 4.30.25	12,444,267	

Recommendation:

Staff recommends the City Council approve and authorize the following Commitment of Fund Balance for the General Fund for fiscal year ending April 30, 2024:

\$5,000,000 for future Capital Improvements

RESOLUTION NO. R-24-36

**RESOLUTION PROVIDING FOR CITY COUNCIL AUTHORIZATION FOR \$5 MILLION DOLLAR FUND BALANCE
COMMITMENT FOR CAPITAL IMPROVEMENT AS OF APRIL 30, 2024**

WHEREAS, the City Council of the City of Prospect Heights has completed the review of the FY23-24 Preliminary Results and FY24-25 Proposed Annual Budget, Capital Improvement Plan, and Police Pension Actuarial Valuation report for fiscal year ending April 30, 2024, and

WHEREAS, the City Council of the City of Prospect Heights has examined the necessity of upcoming Capital Improvements Projects demands and funding as authorized in the FY25 Capital Improvement Plan; and

WHEREAS, the City Council of the City of Prospect Heights believe it to be both prudent and fiscally responsible to support current and future obligations of the City's Capital Improvement Plan including, but not limited to, Roads, Street, Stormwater and Sidewalk projects, Water/Sewer Improvements, Vehicles, Equipment, Technology and Facility Improvements, and

WHEREAS, the City Council of the City of Prospect Heights has determined that General Fund reserves are sufficient to provide for the above transfer and remaining reserves will be adequate to fund future operations of the City and that this transfer represents strategic financial management of the City of Prospect Heights,

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Prospect Heights, Cook County, Illinois, the City Council authorizes the City Administrator to establish the following General Fund - Fund Balance Commitment for fiscal year ending April 30, 2024:

\$5,000,000 for Capital Improvement and provide for future capital improvements

PASSED AND APPROVED this 14th day of October, 2024

Patrick Ludvigsen, Mayor

ATTEST:

City Clerk

AYES: _____

NAYS: _____

ABSENT: _____



City of Prospect Heights

Department of Engineering
8 North Elmhurst Road, Prospect Heights Illinois, 60070-6070
Office: 847/398-6070 x 210-FAX: 847/590-1854
www.prospect-heights.il.us

7E

Memorandum

To: City Council Members
From: Dan Strahan, City Engineer
Date: October 7, 2024
Re: Wolf Road Sidewalk Improvements Progress Schedule

Project Schedule Recap & Forecast

The Wolf Road sidewalk project was awarded by IDOT, with concurrence by the City, to Acura Construction on February 29, 2024. IDOT held a preconstruction meeting on March 13, 2024, and Acura began initial mobilization efforts in mid-April with expected completion by mid-September. While a number of factors have contributed to delays in the completion of the project, utility relocations have played the biggest role.

Several required utility relocations were known during design and communicated to the respective utilities during the design process. IDOT initially notified each utility of the project schedule on November 3, 2024, with additional communications from GHA as the project was being let and awarded. City staff reached out directly to utilities in early April to stress the importance of expediting this work. Despite the advanced notice, scheduling of the utility relocation work has been sporadic, starting in earnest with ComEd relocations in July and Nicor completing the last of their relocations in late September. Completion of these known utility relocations has been further complicated by occasional unexpected (though more minor) utility relocations due to unknown site conditions, generally due to conduit locations and elevations not matching the best available utility atlas information.

Acura bid the Wolf Road Sidewalk Improvements project assuming that utility relocations would have been completed and construction operations for their crews and their subcontractor crews could proceed in sequence from one end of the project to the other. Acura has made efforts throughout the project to be flexible with their schedule, moving crews around to work on unaffected areas as the utilities worked on the necessary relocations. This has slowed progress and occasionally resulted in Acura having to leave the project and return when more work areas were available. In some areas all underground work is complete, sidewalk is installed, and the grass is growing. In other areas, underground work has not yet started.

The contract for the project anticipated a total of 65 working days, with a projected completion date of September 13, 2024. Based on workable days on which the contractor could work on the controlling items, as of Friday, September 27, 2024, a total of 35.75 working days had been charged to the project.

Acura currently projects completing the storm sewer within the next 1-2 weeks, with the sidewalk and stabilization completed by mid to late November.

Looking forward, one additional scheduling challenge is that pedestrian signal equipment within the Canadian National Railroad right-of-way must be completed by CN crews. GHA has been in communications with CN throughout the project due to the long lead time for this equipment. Previously this signal equipment was expected by the end of September, but this forecast was recently updated to November 8, 2024 before the equipment will be available. A meeting has been scheduled with CN this week to continue coordination.

Construction & Engineering Costs

The utility relocations have resulted in impacts to both the construction and engineering costs associated with the project. The projected final construction cost is \$2,931,721.27, an increase of approximately 7.6% over the original contract value of \$2,725,444.39. As detailed in the attached documentation, GHA is requesting a supplement to our construction engineering agreement in the amount of \$132,109.00 based on these impacts to the construction schedule. GHA will also file the necessary paperwork to request additional federal funding to cover most of these additional costs, as discussed further in the attached documents.

RESOLUTION NO. R-24-37

RESOLUTION AUTHORIZING A CIVIL ENGINEERING SERVICES AGREEMENT WITH GEWALT HAMILTON ASSOCIATES, INC., FOR SUPPLEMENTAL ENGINEERING SERVICES FOR THE WOLF ROAD SIDEWALK PROJECT

Whereas, the City of Prospect Heights awarded a construction contract with Acura Construction for the construction of a sidewalk along Wolf Road from Palatine Road to the Prospect Heights Metra Station, and;

Whereas, the City has utilized Gewalt Hamilton Associates for engineering services and project management of the sidewalk construction, and;

Whereas, as the sidewalk project has progressed, numerous unforeseen utility relocations were found to be necessary resulting in construction scheduling delays and increased engineering costs, and;

Whereas, Gewalt Hamilton Associates has submitted to the City a supplemental scope of services for the required engineering services of the Wolf Road Sidewalk improvements for an estimated cost of \$132,109.

Now, Therefore, Be It Resolved by the City Council of Prospect Heights, Cook County, Illinois, as follows:

Section 1: That the Proposal for supplemental engineering services for the Wolf Road sidewalk project is approved and accepted.

Section 2: The City Administrator is authorized to take all necessary steps to implement this resolution.

Section 3: This resolution shall be in full force and effect from and after its passage and approval as required by law.

Passed and Approved this 14th day of October, 2024

Petrick Ludvigsen, Mayor

Attest:

City Clerk

Ayes: _____

Nays: _____

Absent: _____

October 7, 2024

Mr. Joe Wade
City Administrator
City of Prospect Heights
8 North Elmhurst Road
Prospect Heights, IL. 60070

625 Forest Edge Drive, Vernon Hills, IL 60061

TEL 847.478.9700 ■ FAX 847.478.9701

www.gha-engineers.com

Re: Contract 61J53 Wolf Road (Edward Road to Palatine Frontage Road) Sidewalk Improvements Project
Construction and Construction Engineering | Additional CMAQ Funding Request

Dear Mr. Wade:

The Wolf Road Sidewalk Improvements project is currently about 50% complete. Initially, the project was scheduled to be substantially completed with the project by early August 2024, with tree planting scheduled for early September. However, due to unforeseen circumstances detailed below, the construction is now expected to run until late-November. Consequently, sediment and erosion control inspections will be conducted through the winter to comply with NPDES permit requirements. There is a possibility that the project construction might even extend into the following year if we encounter any additional issues. Below is a summary of the remaining construction and construction engineering contracts, Federal participation, and expected contract close-out items.

Agreement (BLR 05310C & 05530) Amounts Approved by the City respectively on January 8, 2024 and September 3, 2023

	Original Agreements	Federal Share	State Share	Prospect Heights Share
Construction	\$2,904,178.00	\$2,323,342.00	\$ 251,503.00	\$ 329,333.00
Construction Engineering	\$ 274,096.00	\$ 219,276.80	\$ 30,180.00	\$ 24,639.20
TOTALS	\$3,178,274.00	\$2,542,618.80	\$ 281,683.00	\$ 353,972.20

*Federal Participation NTE 2,542,618.80 and State \$281,683.00. (Construction Engineering Federal NTE \$219,276.8 and State \$30,180.00)

Estimated Costs through Project Close Out

	Anticipated Final Costs	Federal Share	State Share	Prospect Heights Share
Construction	\$2,931,721.27	\$2,363,632.80	\$ 251,503.00	\$ 316,585.47
Construction Engineering	\$ 406,205.00	\$ 339,510.18	\$ 30,180.00	\$ 36,514.82
TOTALS	\$3,337,926.27	\$2,703,142.98	\$ 281,683.00	\$ 353,100.29

The original agreement stated that the maximum Federal contribution for both Construction and Construction Engineering was \$2,542,618.80. However, based on the projected final construction cost and the requested additional services for construction engineering, the anticipated Federal contribution for this project now totals approximately \$2,703,142.98. With these adjustments, there is no estimated excess of Federal funds remaining.

During the funding securing process, the originally awarded Congestion Mitigation & Air Quality (CMAQ) funding amount for the Phase 3 portion of the contract was higher than what was needed due to the addition of Highway

Improvement Program – Community Congestion (HIP) Funds. As a result, the CMAQ funding was removed. However, Gewalt Hamilton Associates, Inc., has recently contacted the Northwest Municipal Council Liaison, and they have stated that additional funding should still be available for this contract. Therefore, Gewalt Hamilton Associates, Inc. is seeking approval from the City of Prospect Heights to pursue CMAQ funding and have it applied to both Construction and Construction Engineering. Since IDOT contributions are currently exhausted, additional Federal funds are anticipated to be utilized with the traditional 80/20 split. If successful, efforts will be made to use the secured CMAQ funds and reallocate the existing Federal funding sources to accommodate current not-to-exceed values associated with those individual funding sources.

Many unforeseen circumstances adversely affected the schedule and outcome of this project thus far were encountered including:

- Northwest Water Commission water main atlases were not supplied to Gewalt Hamilton Associates, so there was no record they were on Wolf Road, north of Edward Road. On April 3, 2024, the Commission was on site to notify Gewalt Hamilton Associates of this. The addition of watermain quality pipe, with adjustments to storm sewer elevations over the existing water main so that at least 18" clearance was needed. Plan revisions were sent to the contractor. There was a lead time on the ductile iron pipe used, so the contractor couldn't get to this work when anticipated.
- Acura Inc. faced delays due to the review and approval process for the Regulated Substance Pre-Construction Plan taking longer than expected. This prevented certain activities from proceeding, as the approved plan was required resulting in Working Days not being able to be charged.
- PACE's request to add bus stop landing areas to the project was accepted by the City of Prospect Heights. This necessitated updates to the Plan and Profile sheets and ADA details.
- Changes to sidewalk geometry and a ditch were needed to avoid a privately owned tree between Roberts Lane and Old Willow Road.
- Storm sewer revisions were made north of Alderman Dr. to avoid root damage to two existing trees on private property.
- On June 21, 2024, Acura Inc. submitted another Notice of Delay regarding the removal of existing storm sewer and the installation on proposed storm sewer at the southeast corner of Wolf Road and Edward Road as an existing traffic signal foundation conflicted with the proposed construction. Also, the existing 4" diameter electrical conduit leading into a double handhole was also in conflict with the storm sewer. The existing foundation needed to be relocated temporarily onto the existing traffic signal poles, and the proposed foundation relocated.
- On June 28, 2024, Acura Inc. submitted another Notice of Delay regarding utility conflicts with the proposed storm sewer spread over multiple locations throughout the project limits. Per the issued for construction Special Provisions page 8, the utilities were supposed to be adjusted from November 2023 to May of 2024. The proposed storm sewer was not performed as efficiently as segments of storm sewer needed to be skipped at various locations throughout the project and temporary connections made to continue the flow of stormwater into downstream outfalls.
- On July 9, 2024, Acura Inc. submitted another Notice of Delay regarding another utility conflict with the proposed storm sewer from Alderman Ave to approximately 400 feet to the north of the intersection.
- On August 2, 2024, Acura Inc. submitted another Notice of Delay regarding the plan elevation of the northernmost section of proposed storm sewer that was planned to tie into the downstream existing storm sewer. The design elevation at the outflow was incorrect by 1.0 foot. Work was immediately stopped and a re-design of the proposed storm sewer with proper elevation began.

- On September 12, 2024, Acura Inc. submitted another Notice of Delay regarding another utility conflict with Com Ed line and the proposed storm sewer just north of Piper Lane
- On September 18, 2024, it was determined that running the proposed storm sewer per plan, behind the bus shelter at the southeast corner of Piper Lane would undermine the bus shelter. The bus shelter was removed and stored by View Transit, LLC, and the electricity was disconnected. The City of Prospect Heights recommended a new location for the bus shelter to be 3 feet further east and 10 feet further south to approve the sight distance of vehicles exiting Piper Lane. With the bus shelter being moved 3 feet to the east, the sidewalk profile needed to be pushed to the east 3 feet. The sidewalk profile needed to be re-designed, along with some redesign of the storm sewer. The contractor moved to another location while being re-designed.

Overall, a series of unforeseen circumstances and conflicts with existing infrastructure contributed to significant delays and required multiple revisions to the project plans. Gewalt Hamilton Associates, Inc. acknowledges that there have been project issues resulting from internal oversights. To be equitable, we have borne the time and costs associated with these issues and they are not included in our request for additional Construction Engineering Services.

Gewalt Hamilton Associates, Inc. will continue to coordinate and perform construction inspection and documentation for the remaining improvements. We will also finalize quantities with Acura Inc. and handle contract closeout procedures with the contractor(s) and IDOT promptly and efficiently. Here is a breakdown of the anticipated Construction Engineering services that are yet to be completed:

Activity Name	Anticipated Hours	Cost
Remaining Construction Observation*	477	\$51,429.00
Post Construction Cross Sections	27	\$3,610.00
Project Management	76	\$17,333.00
LCCOM Quarterly Report	3	\$684.00
Progress Meetings	16	\$3,649.00
Traffic Control Inspections (Nights)	4	\$522.00
SE/SC Inspections **	32	\$4,177.00
Punch List & Final Inspections	46	\$6,591.00
Record Drawings	34	\$4,254.00
Project Closure	266	\$36,285.00
Direct Costs (vehicle usage)	55 (vehicle day)	\$3,575.00
		\$132,109.00

*Generally, this includes remaining contract construction work, remaining NPDES inspections through late-November, and traffic signal maintenance transfers.

**Generally, this includes NPDES inspections once a month over the winter, then weekly in spring 2025

Original Contract Construction Engineering	\$274,096.00
Overage of Construction Engineering	\$132,109.00
Anticipated Total Construction Engineering Services	\$406,205.00

Gewalt Hamilton Associates, Inc. will have incurred approximately \$132,109.00 in additional expenses for the project. The original contract for construction engineering was \$274,096.00. Due to unforeseen circumstances outlined above, the construction timeline has been extended to late-November, even possibly into 2025, impacting the project schedule. This will require additional time and costs for construction inspection, IDOT documentation compliance, and project closeout. Anticipated final construction costs are estimated at \$2,931,721.27, exceeding both the awarded contract bid value of \$2,725,444.39 and the original estimate of \$2,904,178.00. Consequently, we anticipate requesting CMAQ funds for both construction engineering and construction summarized below:

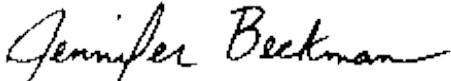
Original Construction and Construction Engineering Agreement	\$3,178,274.00
Anticipated Construction and Construction Engineering	\$3,337,926.27
Request for Additional CMAQ Funding	\$159,652.27

In summary, Gewalt Hamilton Associates, Inc. is requesting the City of Prospect Heights consider approval of our request to pursue additional CMAQ funding for Construction and Construction Engineering, totaling \$159,629.59 (Federal: \$127,721.82 and Local: \$31,930.45). If approved, we will need to complete the necessary documentation and amendments. These agreements will need to be approved by the City of Prospect Heights and IDOT and will be processed administratively through the Northwest Municipal Conference Liaison.

If you have any questions, please do not hesitate to contact me.

Thank you for your consideration.

Sincerely,
GEWALT HAMILTON ASSOCIATES, INC.



Jennifer Beckman, P.E.
Project Manager

cc: Dan Strahan, P.E. – Gewalt Hamilton Associates, Inc.



LOCAL PUBLIC AGENCY

Local Public Agency		County	Section Number
City of Prospect Heights		Cook	19-00054-00-SW
Fund Type	ITEP, SRTS, HSIP Number(s)		MPO Name
CMAQ, ITEP, HIP	143047		CMAP
		MPO TIP Number	
		03-22-0009	
☒ Construction on State Letting ☐ Construction Local Letting ☐ Day Labor ☐ Local Administered Engineering ☐ Right-of-Way			
Construction		Engineering	
Job Number	Project Number	Job Number	Project Number
C-91-171-22	KHCX(417)		

Reason for modification of original Agreement

Project delayed due to multiple unforeseen circumstances ranging from utility conflicts and necessary design changes throughout .

This amended Agreement, hereinafter referred to as "**Amendment**" is made and entered to in between the above local public agency, hereinafter referred to as the "**LPA**" and the State of Illinois, acting by and through its Department of Transportation, hereinafter referred to as "**STATE**". The **LPA** and **STATE** agree to revise the original Agreement by execution of this **Amendment**.

LOCATION

Local Street/Road Name	Key Route	Length	Stationing	
Wolf Road	FAU 2692	1.21 Miles	From	To
			135+74.7	199+55.5
Location Termini				
Edward Road/Metra Station to Palatine Frontage Road				
Current Jurisdiction	Existing Structure Number(s)		Add Location	
IDOT	N/A		Remove	

LOCAL PUBLIC AGENCY APPROPRIATION

For Amendments Increasing the LPA share: By execution of this **Amendment**, the LPA attests that additional moneys have been appropriated or reserved by resolution or ordinance to fund the additional share of **LPA** project costs. A copy of the resolution or ordinance is attached as an addendum (**required for increases to state-let contracts only**).

SCHEDULE

Additional information and/or stipulations are hereby attached and identified below as being a part of this **Amendment**.

x	1.	Location Map
x	2.	Division of Cost

BE IT MUTUALLY AGREED that all remaining provisions of the original agreement not altered by the **Amendment** shall remain in full force and effect and the **Amendment** shall be binding upon the inure to the benefit of the parties hereto, their successor and assigns. The **LPA** further agrees as a condition of payment, that it accepts and will comply with the application provisions set forth in this **Amendment** and all addenda indicated above.

APPROVED

Local Public Agency

Name of Official (Print or Type Name)

Title of Official

Signature & Date

The above signature certifies the agency's TIN number is _____ conducting business as a Governmental Entity.

DUNS Number _____ UEI _____

APPROVED

State of Illinois
Department of Transportation

Omer Osman, P.E., Secretary of Transportation Signature & Date

By:

George A. Tapas, P.E., S.E., Engineer of Local Roads & Streets Signature & Date

Stephen M. Travia, P.E., Director of Highways PI/Chief Engineer Signature & Date

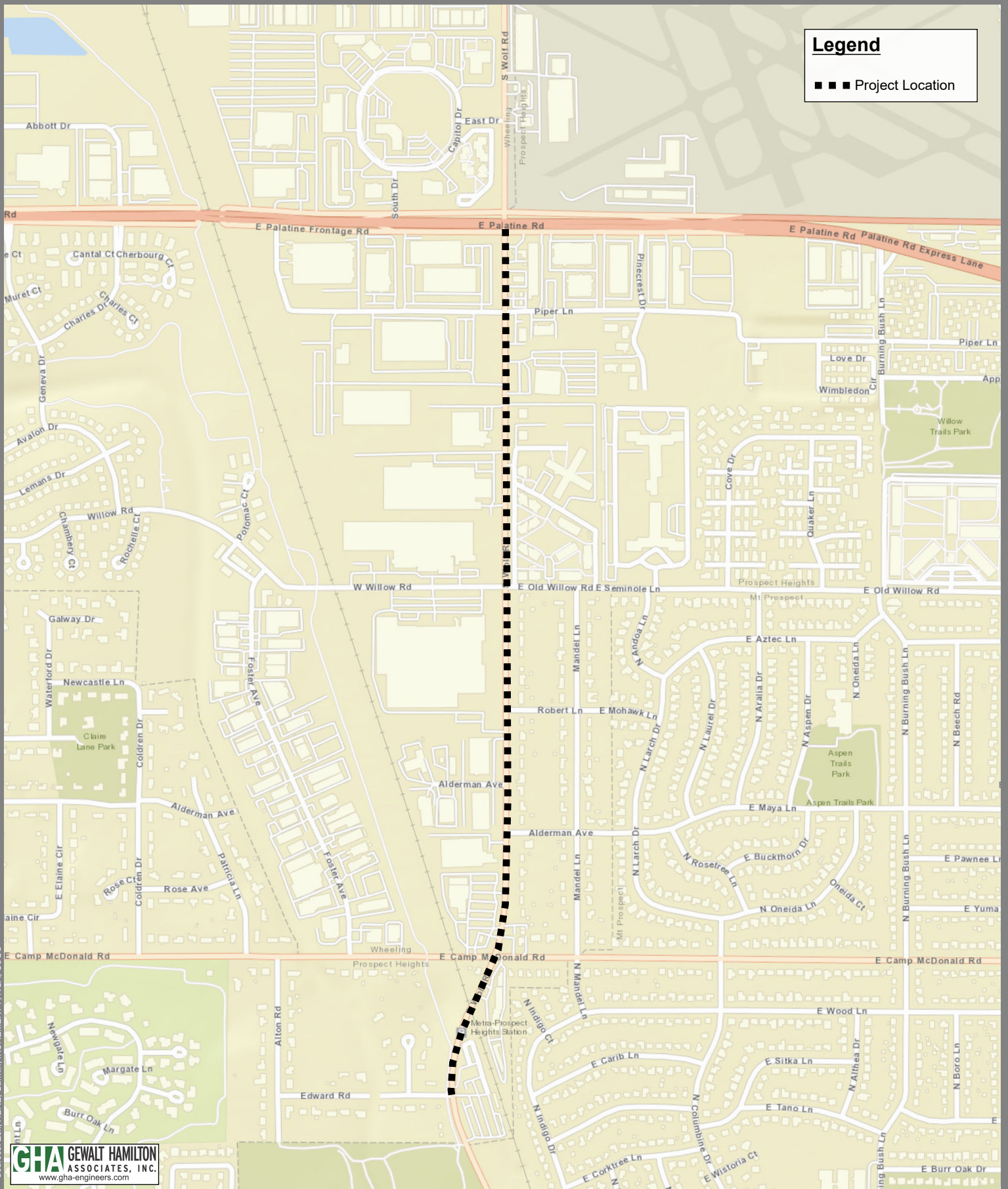
Michael Prater, Chief Counsel Signature & Date

Vicki Wilson, Chief Fiscal Officer Signature & Date

NOTE: if the LPA signature is by an APPOINTED official, a resolution authorizing said appointed official to execute this agreement is required.

Legend

■ ■ ■ Project Location



1 in = 900 ft

Location Map

Wolf Road Sidewalk Improvements

This exhibit is for informational purposes and may not have been prepared for, or be suitable for legal, engineering, or surveying purposes.

Date: January 30, 2023

SCHEDULE NUMBER 2

Local Public Agency

County

Section Number

City of Prospect Heights

Cook

19-00054-00-SW

Construction

Engineering

Right of Way

Job Number

Project Number

Job Number

Project Number

Job Number

Project Number

C-91-171-22

KHCX(417)

ORIGINAL DIVISION OF COST (ODC)

		Federal Funds			State Funds			Local Public Agency Funds			
Type of Work		Fund Type	Amount	%	Fund Type	Amount	%	Fund Type	Amount	%	Totals
	Participating Construction	ITEP	\$1,006,010.00	(1)	State Fund:	\$251,503.00	(4)	Local	\$0.00	BAL	\$1,257,513.00
	Construction Engineering	ITEP	\$120,720.00	(1)	State Fund:	\$30,180.00	(4)	Local	\$0.00	BAL	\$150,900.00
	Participating Construction	CMAQ	\$723,758.80	(2)				Local	\$180,939.70	BAL	\$904,698.50
	Construction Engineering	CMAQ	\$65,000.00	(2)				Local	\$16,250.00	BAL	\$81,250.00
	Participating Construction	HPP	\$593,573.20	(3)				Local	\$148,393.30	BAL	\$741,966.50
	Construction Engineering	HPP	\$33,556.80	(3)				Local	\$8,389.20	BAL	\$41,946.00
	Railroads	HPP	\$499,604.00	(3)				Local	\$124,901.00	BAL	\$624,505.00
ODC Federal Funds			\$3,042,222.80	ODC State Funds		\$281,683.00	ODC LPA Funds		\$478,873.20	Total	\$3,802,779.00

AMENDMENT # 1

		Federal Funds			State Funds			Local Public Agency Funds			
Type of Work		Fund Type	Amount	%	Fund Type	Amount	%	Fund Type	Amount	%	Work Totals
	Participating Construction	CMAQ	\$13,809.16	(2)		\$0.00		Local	\$3,452.29	BAL	\$17,261.45
	Construction Engineering	CMAQ	\$113,912.66	(2)		\$0.00		Local	\$28,478.16	BAL	\$142,390.82
Federal Funds Amendment # 1			\$127,721.82	State Funds Amendment # 1		\$0.00	LPA Funds Amendment # 1		\$31,930.45	Total	\$159,652.27
Add Amendment		Remove Amendment									
Total Federal Funds			\$3,169,944.62	Total State Funds		\$281,683.00	Total LPA Funds		\$510,803.65	TOTAL	\$3,962,431.27

SCHEDULE NUMBER 2

Local Public Agency

County

Section Number

City of Prospect Heights

Cook

19-00054-00-SW

Construction

Engineering

Right of Way

Job Number

Project Number

Job Number

Project Number

Job Number

Project Number

C-91-171-22

KHCX(417)

CUMULATIVE DIVISION OF COST (CDC)

		Federal Funds			State Funds			Local Public Agency Funds			
Type of Work		Fund Type	Amount	%	Fund Type	Amount	%	Fund Type	Amount	%	Totals
	Participating Construction	ITEP	\$1,006,010.00		State Fund:	\$251,503.00		Local	\$0.00		\$1,257,513.00
	Construction Engineering	ITEP	\$120,720.00		State Fund:	\$30,180.00		Local	\$0.00		\$150,900.00
	Participating Construction	CMAQ	\$737,567.96					Local	\$184,391.99		\$921,959.95
	Construction Engineering	CMAQ	\$178,912.66					Local	\$44,728.16		\$223,640.82
	Participating Construction	HPP	\$593,573.20					Local	\$148,393.30		\$741,966.50
	Construction Engineering	HPP	\$33,556.80					Local	\$8,389.20		\$41,946.00
	Railroads	HPP	\$499,604.00					Local	\$124,901.00		\$624,505.00
CDC Federal Funds			\$3,169,944.62	CDC State Funds		\$281,683.00	CDC LPA Funds		\$510,803.65	Total	\$3,962,431.27

If funding is not a percentage of the total place an asterisk (*) in the space provided for the percentage and explain below:

NOTE: The costs shown in the Division of Cost table are approximate and subject to change. The final LPA share is dependent on the final Federal and State participation. The actual costs will be used in the final division of cost for billing and reimbursement.



City of Prospect Heights

Department of Engineering
8 North Elmhurst Road, Prospect Heights Illinois, 60070-6070
Office: 847/398-6070 x 210-FAX: 847/590-1854
www.prospect-heights.il.us

7F

October 2, 2024

Mr. Joe Wade, City Administrator
City of Prospect Heights
8 N. Elmhurst Road
Prospect Heights, IL 60070

Re: 2024 HMA Pavement Patching
Contract Recommendation – Chicagoland Paving, Inc.

Dear Mr. Wade:

In 2020 Chicagoland Paving, Inc. was selected as the low bidder in the Municipal Partnering Initiative (MPI) for a multi-year contract for Asphalt Patching in Glenview, Evanston, Kenilworth, Highland Park, Glencoe, and Niles. The original contract was for a three-year term with an optional one-year extension, expiring in April of 2024. Chicagoland Paving agreed to extend the very favorable unit prices to cover patching within the City this fall. The proposed scope of the project would include lining approximately 1,670 square yards of HMA patching (2"-4" thickness) to utilize approximately \$60,000 of budgeted funds.

We recommend that the City Council authorize City staff to execute an agreement with Chicagoland Paving Contractors, Inc. in the amount of \$60,000.00. Please feel free to contact me with any questions or comments.

Sincerely,
City of Prospect Heights

Daniel J. Strahan, P.E., CFM
City Engineer
dstrahan@gha-engineers.com

cc: Mark Roscoe, Public Works Director



Contractor's Name

Chicagoland Paving Contractors

Contractor's Address

225 Telser Road

City

Lake Zurich

State

IL

Zip Code

60047

STATE OF ILLINOIS

Local Public Agency

City of Prospect Heights

County

Cook

Section Number

N/A

Street Name/Road Name

Various Streets

Type of Funds

General

☒ CONTRACT BOND (when required)

For a County and Road District Project

Submitted/Approved

Highway Commissioner Signature & Date

Submitted/Approved

County Engineer/Superintendent of Highways Signature & Date

For a Municipal Project

Submitted/Approved/Passed

Signature & Date

Official Title

Department of Transportation

☐ Concurrence in approval of award

Regional Engineer Signature & Date

Local Public Agency	Local Street/Road Name	County	Section Number
City of Prospect Heights	Various Streets	Cook	N/A

1. THIS AGREEMENT, made and concluded the ☒ day of **October, 2024** between the **City** ☒
Day Month and Year Local Public Agency Type
of **Prospect Heights**, known as the party of the first part, and **Chicagoland Paving Contractors**,
Local Public Agency Contractor
its successor, and assigns, known as the party of the second part.

2. For and in consideration of the payments and agreements mentioned in the Proposal hereto attached, to be made and performed by the party of the first part, and according to the terms expressed in the Bond referring this contract, the party of the second part agrees with said party of the first part, at its own proper cost and expense, to do all the work, furnish all materials and all labor necessary to complete the work in accordance with the plans and specifications hereinafter described, and in full compliance with all of the terms of this contract.

3. It is also understood and agreed that the LPA Formal Contract Proposal, Special Provisions, Affidavit of Illinois Business Office, Apprenticeship or Training Program Certification, and Contract Bond hereto attached, and the Plans for Section **N/A**
Section Number
in **City of Prospect Heights**, approved by the Illinois Department of Transportation on **N/A**, are essential
Local Public Agency Date
documents of this contract and are a part hereof.

4. IN WITNESS WHEREOF, the said parties have executed this contract on the date above mentioned.

Attest: The **City** of **Prospect Heights**
Local Public Agency Type Name of Local Public Agency

Clerk Signature & Date

(SEAL, if required by the LPA)

Party of the First Part Signature & Date

By:

(If a Corporation)

Corporate Name

President, Party of the Second Part Signature & Date

By:

(If a Limited Liability Corporation)

LLC Name

Manager or Authorized Member, Party of the Second Part

By:

(If a Partnership)

Partner Signature & Date

Partner Signature & Date

Partners doing Business under the firm name of
Party of the Second Part

(If an individual)

Party of the Second Part Signature & Date

Attest:

Secretary Signature & Date

(SEAL, if required by the LPA)



Contract Bond

Local Public Agency	County	Street Name/Road Name	Section Number
City of Prospect Heights	Cook	Various Streets	N/A

Bond information to be returned to Local Public Agency at 8 N. Elmhurst Road, Prospect Heights, IL 60070.
Complete Address

We, _____
Contractor's Name and Address

a/an ☒ organized under the laws of the State of Illinois ☒ as PRINCIPAL, and
State

Surety Name and Address

as SURETY, are held and firmly bound unto the above Local Public Agency (hereafter referred to as "LPA") in the penal sum of

Dollars (_____) lawful money of the United States, to be paid to said LPA, the payment of which we bind ourselves, successors and assigns jointly to pay to the LPA this sum under the conditions of this instrument.

WHEREAS, THE CONDITION OF THE FOREGOING OBLIGATION IS SUCH that the said Principal has entered into a written contract with the LPA acting through its awarding authority for the construction of work on the above sections, which contract is hereby referred to and made a part hereof, as if written herein at length, and whereby the said Principal has promised and agreed to perform said work in accordance with the terms of said contract, and has promised to pay all sums of money due for any labor, materials, apparatus, fixtures or machinery furnished to such Principal for the purpose of performing such work and has further agreed to pay all direct and indirect damages to any person, firm, company or corporation to whom any money may be due from the Principal, subcontractor or otherwise for any such labor, materials, apparatus, fixtures or machinery so furnished and that suit may be maintained on such bond by any such person, firm, company or corporation for the recovery of any such money.

NOW, THEREFORE, if the said Principal shall perform said work in accordance with the terms of said contract, and shall pay all sums of money due or to become due for any labor, materials, apparatus, fixtures or machinery furnished to it for the purpose of constructing such work, and shall commence and complete the work within the time prescribed in said contract, and shall pay and discharge all damages, direct and indirect, that may be suffered or sustained on account of such work during the time of the performance thereof and until the said work shall have been accepted, and shall hold the LPA and its awarding authority harmless on account of any such damages and shall in all respects fully and faithfully comply with all the provisions, conditions and requirements of said contract, then this obligation shall be void; otherwise it shall remain in full force and effect.

IN TESTIMONY WHEREOF, the said PRINCIPAL and the said SURETY have caused this instrument to be signed by their respective agents this _____ day of _____.
Day Month and Year

PRINCIPAL

Company Name

By
Signature & Date

Attest
Signature & Date

Company Name

By
Signature & Date

Attest
Signature & Date

(If PRINCIPAL is a joint venture of two or more contractors, the company names and authorized signature of each contractor must be affixed.)

STATE OF IL ☒
COUNTY OF _____

I, _____, a Notary Public in and for said county, do hereby certify that
Notary Name

Insert name of Individuals signing on behalf of PRINCIPAL

who is/are each personally known to me to be the same person(s) whose name(s) is/are subscribed to the foregoing instrument on behalf of PRINCIPAL, appeared before me this day in person and acknowledged respectively, that he/she/they signed and delivered said instrument freely and voluntarily for the uses and purposes therein set forth.

Given under my hand and notarial seal this _____ day of _____
Day Month, Year

(SEAL)

Notary Public Signature & Date

Date commission expires _____

SURETY

Name of Surety

Title

By:

STATE OF IL ☒
COUNTY OF _____

I, _____, a Notary Public in and for said county, do hereby certify that
Notary Name

Insert name of Individuals signing on behalf of SURETY

who is/are each personally known to me to be the same person(s) whose name(s) is/are subscribed to the foregoing instrument on behalf of SURETY, appeared before me this day in person and acknowledged respectively, that he/she/they signed and delivered said instrument freely and voluntarily for the uses and purposes therein set forth.

Given under my hand and notarial seal this _____ day of _____
Day Month, Year

(SEAL)

Notary Public Signature & Date

Date commission expires _____

Approved this _____ day of _____
Day Month, Year

Attest:

Local Public Agency Clerk Signature & Date

Awarding Authority

Awarding Authority Signature & Date

Local Public Agency Type ☒ Clerk

RESOLUTION R-24-38
A RESOLUTION AUTHORIZING AN AGREEMENT WITH CHICAGOLAND PAVING CONTRACTORS, INC. FOR HOT MIX ASPHALT PATCHING IN THE AMOUNT OF \$60,000

WHEREAS, Chicagoland Paving, Inc. was selected as the low bidder in the Municipal Partnering Initiative (MPI) for a multi-year contract for Asphalt Patching; and

WHEREAS, the City engineer, Gewalt Hamilton Associates, recommends Chicagoland Paving Contractors, Inc. as the lowest bidder for the City's street patching program at a cost not to exceed \$60,000.00; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Prospect Heights, Cook County, Illinois as follows:

Section One: That a Contract with Chicagoland Paving Contractors, Inc. for the 2024 Street Patching Program is hereby approved and accepted.

Section Two: That the City Administrator, or his designee, is authorized to take all necessary steps to implement this Resolution.

Section Three: That this Resolution shall be in full force and effect from and after its passage and approval as required by law.

PASSED AND APPROVED this 14th day of October, 2024.

Pat Ludvigsen, Mayor

ATTEST:

City Clerk

AYES: _____

NAYS: _____

ABSENT: _____



City of Prospect Heights

Department of Engineering
8 North Elmhurst Road, Prospect Heights Illinois, 60070-6070
Office: 847/398-6070 x 210-FAX: 847/590-1854
www.prospect-heights.il.us

October 4, 2024

Mr. Joe Wade, City Administrator
City of Prospect Heights
8 N. Elmhurst Road
Prospect Heights, IL 60070

Re: Pump Station Driveway Repairs
Contract Recommendation – Kaplan Paving

Dear Mr. Wade:

The driveway to the City Pump Station building on Camp McDonald Road is in need of repair. Initially there was consideration to include this work in the HMA pavement patching project being awarded to Chicagoland Paving, Inc., but the scope of work required does not fit the pay items included in the original bid. As a result, quotes were requested from four asphalt contractors to remove the existing pavement, place 4" of new HMA, and to widen the radius to an existing parking area on the west side of the driveway. Three of the four contractors responded with proposals for the scope of work; which are summarized below:

Kaplan Paving	\$15,010.00
Chicagoland Paving Contractors, Inc.	\$17,650.00
Peter Baker & Son, Co.	\$32,942.00

We recommend that the City Council authorize City staff to execute an agreement with Kaplan Paving in the amount of \$15,010.00. Please feel free to contact me with any questions or comments.

Sincerely,
City of Prospect Heights

Daniel J. Strahan, P.E., CFM
City Engineer
dstrahan@gha-engineers.com

cc: Mark Roscoe, Public Works Director



34523 N Wilson Road Ingleside, IL 60041
T: 847-949-1500 | F: 847-949-1660
info@kaplanpaving.com

Proposal Number 37085
Created on: 09/30/2024
Submitted by or on behalf of
Brian Shelton
on
September 30, 2024

Submitted To	Project Location
Dan Strahan 625 Forest Edge Drive Vernon Hills, IL 60061 847-226-9335 dstrahan@gha-engineers.com	800 E Camp McDonald Rd Prospect Heights, IL

We hereby propose to furnish the following services for a Total Price of **\$15,010.00**

Two Lift -4" Remove & Replace Commercial

- Up to 2531 SF
- Remove existing asphalt surface and haul
- Regrade existing stone and thoroughly compact
- Pave base layer with an average depth of 3" of Illinois Class I Bituminous Concrete Binder (asphalt) and roll to an approximate depth of 2.5"
- Pave surface layer with an average depth of 2" of Illinois Class I Bituminous Concrete Surface (asphalt) and roll to an approximate depth of 1.5"
- Clean and haul excess debris from site
- Stake off new area for traffic protection

NOTES:

- Landscape restoration and backfilling is not included. Landscape restoration and backfill pricing is available upon request. Please note some municipalities will not approve the final inspection until landscape and backfill work is complete
- **If any area of the base does not meet Village Code Kaplan Paving requires that the base be brought to code prior to installation. This additional work will be billed at a rate of \$4.00 per square foot for excavation plus \$35.00 per ton for stone.**
- Any required permits are not included

Municipal Permit Fee(s)-TO BE DETERMINED

- **These fees are in addition to the Administrative Fee**
- All required Municipal Permits or Inspection Fees paid by Kaplan, on your behalf, will be added to your final invoice

NOTE:

- Permit Fees are determined by the municipal/county government

Payment Schedule
50% Deposit due upon acceptance - Balance due upon completion
A 3% convenience fee will be added to all Credit Card transactions

Terms & Conditions

- Kaplan will not be responsible for damage to any unmarked Private Utilities or other underground items such as irrigation systems or invisible fencing. It is the responsibility of the Owner/General Contractor to locate and mark all existing Private Utilities. The Owner/General Contractor agrees to indemnify and hold harmless Kaplan for any such loss, expense or damage resulting from, arising out of, or in any way related to such condition(s).
- Municipal Permit Fees are in addition to the project pricing and will be added to your invoice.
- The Owner/Agent assumes responsibility for all Municipal Fees. In the event of project cancellation by the customer, owner, or agent, after Kaplan Paving has applied for and paid for permit(s), the refund amount will be subject to deduction. This deduction includes Municipal Fee(s) and Administrative Fee. For customers, owners or agents who have paid a deposit, the deducted amount will be calculated accordingly. In the absence of a deposit or established financing, an invoice will be promptly issued with all associated fees due payable upon receipt.
- In the event of inclement weather, unforeseen business interruption, material shortages, or seasonal work suspension, Kaplan Paving retains the right to adjust the schedule. If seasonal work suspension is applicable, projects will be rescheduled or delayed to the subsequent construction season. As a matter of policy, Kaplan Paving is committed to proactively communicating any such delays to the customer before the initial determined time and date. Every effort will be made to accommodate the owner with a rescheduled date, ensuring optimal conditions for installation.
- This proposal includes one (1) mobilization for each phase of work (i.e. grading, paving etc.). If Kaplan is required to mobilize more than once per job phase, due to the acts or omissions of the Owner/General Contractor, the charge for such additional mobilization shall be \$1,000 per mobilization.
- Prior to commencement of work by Kaplan, the work of others shall be completed to such an extent that it does not in any way conflict or interfere with Kaplan's portion of the project. If Kaplan is directed to commence work prior to the time other such work is complete, the Owner/General Contractor agrees to pay the costs of any additional mobilization or reduced productivity costs attributable to such conditions. Any change of the job specifications, that may result in additional costs, will be performed only upon receipt of a written Change Order. Any additional costs are the responsibility of the Owner/General Contractor and will be added to the final invoice.
- If any other agreement is entered into between the parties, the terms of this agreement shall be incorporated into any such agreement and shall supersede any conflicting terms contained therein.
- Kaplan reserves the right to refuse to construct any pavement unless a minimum grade of 2% is attainable for surface drainage. If the Owner/General Contractor directs construction with less than a minimum grade of 2%, it is understood that ponding may occur and that no warranty is provided for the work as to surface drainage. Kaplan is not responsible for the redesign/correction of any existing conditions to establish the required minimum 2% grade.
- If any area of the existing sub-base does not meet Village Code, Kaplan requires that the existing sub- base be brought to code prior to installation. This additional work will be billed at a rate of \$4.00 per square foot for excavation and \$35.00 per ton for stone. These costs will be added to the final invoice.
- No materials will be placed on a wet, unstable, or frozen sub grade. A suitable sub grade shall be furnished to Kaplan as a condition precedent to the performance of any work required under this agreement. All sub grades must be rough graded by the Owner/General Contractor to within +/- 0.10". Kaplan will not warranty any material that Kaplan did not originally install i.e. sub-base.
- When resurfacing concrete, brick or asphalt pavements, Kaplan is not responsible for the reproduction of cracks or expansion joints which may occur.
- If during construction activities, Kaplan is required to travel across existing concrete or asphalt pavements, Kaplan is not liable for damage done with trucks delivering or removing materials or equipment to or from the project location to the existing pavements.
- The Owner/General Contractor, at its sole expense, shall comply and obtain all necessary licenses and permits under present and future laws, statutes, ordinances, rules, orders, or regulations of any governmental body having jurisdiction over this site, the work, or the Owner/General Contractor shall bear the sole cost of any fines or penalties for failure to comply with or obtain the same.
- Kaplan proposes to furnish material and labor complete in accordance with the attached specifications and pricing. All materials supplied by Kaplan shall remain the property of Kaplan until payment in full is received. Kaplan shall retain the right to remove any materials for which payment is at least 30 days overdue. Kaplan is entitled to full payment upon completion of the work required herein. Payment is due upon receipt of the invoice. A 2% per month finance charge will be assessed for all outstanding balances.
- If any amount due under this contract is not paid in full per payment terms, referred to any attorney for collection (whether or not litigation is commenced), or if any legal advice, services or actions are necessary, the Owner/General Contractor agrees to pay for all



attorney's fees, costs and expenses incurred by Kaplan. Any legal action with respect to this proposal shall be brought in the Circuit Court of Lake County, Illinois and the parties agree to submit to venue in Lake County, Illinois.

- In the event of any warranty issue or Quality Control (QC) complaint, the client's account must be settled up to 90% of the total project cost prior to Kaplan scheduling any work or repairs.
- For multi phase projects, partial invoices corresponding to completed work will be issued with payment due upon receipt. In the event payment for previously completed work is not received, additional phases of work will not be scheduled until payment is made.
- Kaplan Paving, LLC is protected by Liability, Automobile and Workman's Compensation Insurance. Certificates will be forwarded upon request.

Client's Signature: _____ **Date of acceptance:** _____

**225 TELSER ROAD
LAKE ZURICH, IL 60047
Phone – (847) 550-9681 - Fax (847) 550-9684
office@chicagolandpaving.com**

DATE	October 3, 2024	PROJECT INFORMATION	
TO:	GHA	Job Name:	Pump Station Driveway
		Address:	800 E. Camp McDonald Road
			Prospect Hts., IL
Attn:	Dan Strahan	Property Owner:	
Phone:	847-821-6233		Prospect Hts., IL
	dstrahan@gha-engineers.com		

****The work shown above will not be scheduled without a returned signature.****

Peter Baker & Son Co.

1349 Rockland Road
Lake Bluff, IL 60044

Established 1915
Lake Bluff • Lakemoor • Marengo • North Chicago

Phone: (847) 362-3663
Fax: (847) 362-0707

To:	Gewalt Hamilton Associates, Inc.	Contact:	Dan Strahan
Address:	625 Forest Edge Drive Vernon Hills, IL 60061	Phone:	(847) 478-9700
		Fax:	(847) 478-9701
Project Name:	PROSPECT HEIGHTS PUMPING STATION	Bid Number:	24400
Project Location:	800 E. Camp McDonald Road, Prospect Heights, IL	Bid Date:	10/4/2024

We are pleased to submit these prices for your consideration.

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
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1. BASE

1. BASE

1	2" HMA SURFACE	265.00	SY	\$79.70	\$21,120.50
2	6" HMA WIDENING	14.00	SY	\$630.40	\$8,825.60
Total Price for above 1. BASE Items:					<u><u>\$29,946.10</u></u>

Total Price for above 1. BASE Items: \$29,946.10

2. ALTERNATE

2. ALTERNATE

3	4" HMA PAVEMENT	265.00	SY	\$91.00	\$24,115.00
4	6" HMA WIDENING	14.00	SY	\$630.50	\$8,827.00
Total Price for above 2. ALTERNATE Items:					<u><u>\$32,942.00</u></u>

Total Price for above 2. ALTERNATE Items: \$32,942.00

Notes:

- Subgrade to be on grade and ready for paving. No Fine Grading is included.
- Flag People and Daily Flagger Signs are included for our work only. Any other signs required to stay up overnight would not be included.
- Taxes are not included.
- Prices include prime.
- Any and all Construction Layout, Licenses, Bonds, Permits and Fees are to be provided by others.
- Peter Baker & Son does not participate in liquidated damages or incentive plans.
- Prices good for work completed by November 22, 2024. For any work completed after this date, we reserve the right to renegotiate the above prices.
- If this proposal is not accepted within 14 days of the proposal date, then all prices may be void and subject to change.
- Customer agrees to submit requested financial information on a strictly confidential basis for credit review purposes. Subject to a satisfactory credit review, final payment shall be made within 30 days after completion of the project. Interest will accrue at a rate 1.50% per month thereafter.
- No pay item may be deleted without our approval. Quote is based on performing all work unless otherwise noted.

Payment Terms:

Final Payment shall be made within (30) days after completion of the job. (1-1/2% Interest Per Month thereafter)

ACCEPTED:

The above prices, specifications and conditions are satisfactory and hereby accepted.

Buyer: _____**Signature:** _____**Date of Acceptance:** _____**CONFIRMED:****Peter Baker And Son Co.****Authorized Signature:** 

Estimator: Mason Berger
(224) 500-5968 mason@peterbaker.com

RESOLUTION R-24-39
A RESOLUTION AUTHORIZING AN AGREEMENT WITH KAPLAN PAVING FOR REMOVAL AND REPLACEMENT OF THE PUMP STATION DRIVEWAY IN THE AMOUNT OF \$15,010

WHEREAS, the City engineer, Gewalt Hamilton Associates, solicited bids for the removal and replacement of the driveway at the City's Pump Station on Camp McDonald Road: and

WHEREAS, Kaplan Paving submitted the low bid for driveway project; and

WHEREAS, the City engineer, Gewalt Hamilton Associates, recommends Chicagoland Paving Contractors, Inc. as the lowest bidder for the City's pump station driveway removal and replacement project at a cost not to exceed \$15,010.00; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Prospect Heights, Cook County, Illinois as follows:

Section One: That a Contract with Kaplan Paving the pump station driveway removal and replacement project is hereby approved and accepted.

Section Two: That the City Administrator, or his designee, is authorized to take all necessary steps to implement this Resolution.

Section Three: That this Resolution shall be in full force and effect from and after its passage and approval as required by law.

PASSED AND APPROVED this 14th day of October, 2024.

Pat Ludvigsen, Mayor

ATTEST:

City Clerk

AYES: _____

NAYS: _____

ABSENT: _____

RESOLUTION R-24-40
A RESOLUTION AUTHORIZING A ONE-YEAR RENEWAL OF A TOWING CONTRACT FOR TOWING
AND TOWING RELATED SERVICES WITH GENE’S VILLAGE TOWING

WHEREAS, in 2021, the City of Prospect Heights agreed to a three-year contract with Gene’s Village Towing for towing and towing related services: and

WHEREAS, the agreement allows for two one-year extensions to the towing contract; and

WHEREAS, the Prospect Heights City Council desires to extend the towing contract for another year as set forth in Attachment “A”; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Prospect Heights, Cook County, Illinois as follows:

Section One: That a one-year extension of the towing contract with Gene’s Village Towing is hereby approved and accepted.

Section Two: That the City Administrator, or his designee, is authorized to take all necessary steps to implement this Resolution.

Section Three: That this Resolution shall be in full force and effect from and after its passage and approval as required by law.

PASSED AND APPROVED this 14th day of October, 2024.

Pat Ludvigsen, Mayor

ATTEST:

City Clerk

AYES: _____

NAYS: _____

ABSENT: _____



September 23, 2024

Mayor Patrick Ludvigsen; Chief William Caponigro

RE: City Of Prospect Heights Contract with Gene's Village Towing

Dear Mayor Ludvigsen; Chief Caponigro

Please be advised Gene's Village Towing would like to take this opportunity to exercise our option to renew our contract with the City of Prospect Heights.

With reference to Gene's Village Towing's current contract with the City of Prospect Heights, we are respectfully requesting the City's consideration of a straight fee for light duty vehicles to One Hundred Eighty-Five Dollars (\$185.00), the Lien process fee increase Fifteen Dollars (\$15.00) from \$35 to \$50, a new tow fee added for all Electric Vehicles, tow fee of Two Hundred & Sixty-Five Dollars (\$265.00)

As you know inflation is affecting all of us, cost of business, labor rates that are out of control, gasoline, real estate taxes, truck insurance, workers compensation insurance, licensing fees, & equipment costs.

The Lien Process fee that every vehicle towed incurs has changed, this law requires us to send out certified mail to all Lien holders listed, some vehicles have more than one lien holder, also, after a vehicle sits here for more than 14 days, we are required to send out certified mail to the registered owners, on some vehicles it is very common for there to be more than one owner. This Lien Process fee has become very costly, each certified mailing now costs \$9, by the time a vehicle sits for more than 14 days we could incur over \$36 just in certified mailing fees, not counting the time it takes to prep the letters and go to the post office and send them out. This is why we are asking for an increase for the Lien Process fee.

Electric Vehicles are on the rise and very popular to break down on the roadway, especially in the severe heat and severe cold, Electric vehicles weigh a lot and take a lot of extra work to tow when they are dead or crashed. After canvassing the surrounding municipalities, Gene's Village Towing's fees for towing and storage are well below any other municipalities' rates. We have attached the price schedule for Cook County Sheriffs Police Department, Wheeling Police, Northbrook Police, & Glenview Police.

As per our contract, we are allowed to request a yearly increase, and in the past year we have been constantly burdened by the rising costs put on us. We never want to be the most expensive service, just the best for a fair price, and after we surveyed the surrounding departments, we feel this is a fair price bringing Gene's Village Towing's tow fee closer to The State of Illinois contracted rate.

Thank you for your consideration

Joseph D. Pascucci Jr.

Gene's Village Towing

ATTACHMENT "A"

Service	Price
Towing (Standard, including flatbed)	\$185.00 per tow
Towing for electric vehicles	\$265.00 per tow
After Hours Release Fee	\$65.00 per tow
Service Call Fee	\$75.00 per call
Daily Storage (No storage fee may be charged for the first 24 hours after a tow)	\$50.00 per day
Stand-By Time (After first hour, other than normal waiting time)	\$60.00 per hour
Medium Duty Towing (8,000 to 40,000 pounds)	\$175.00 per hour
Heavy Duty Towing (Over 40,000 pounds)	\$250.00 per hour
Clean Up Fees (for tow after vehicle collision) Labor for Clean-up	\$25.00
Clean Up Fees (for tow after vehicle collision) Materials to Dry Oil or Fluids	\$25.00
Clean Up Fees (for tow after vehicle collision) Special circumstances involving more complex clean-up, with prior approval of City police supervisor	\$60.00 per hour (up to 2 person crew) plus materials and equipment, if needed, within industry norms and with reasonably categorized billing
Surcharge for when price per gallon prices are above \$4.00	\$5.00 surcharge
Provide written notice to lienholder(s) required by 625 ILCS 5/4-216	\$50.00 per notice
Relocating vehicles within City limits by request	\$60.00 per hour



City of Prospect Heights

Department of Building & Zoning
8 North Elmhurst Road, Prospect Heights Illinois, 60070-6070
Office: 847/398-6070 x 211-FAX: 847/590-1854
www.prospect-heights.il.us

MEMORANDUM

Date: September 27, 2024

To: Mayor Ludvigsen and City Council

Cc: Joe Wade, City Administrator

From: Daniel A. Peterson, Director of Building & Development

Subject: ZBA Case No. #23-12 V – Fence in Required Corner Side Yard – 2 Hawthorne Place

ISSUE: Consideration of a variation request to Section 5-3-4 H1f(2) to allow a reduction in the required corner side yard for placement of a 4' decorative metal fence in an R-1 Single Family Residential District at 2 Hawthorne Place.

BACKGROUND: The PZBA held a public hearing on September 25, 2024, to hear ZBA Case #24-12V an application for a variation request. Ms. Teodora Varcheva, property owner, testified that she was requesting the variation to reduce the required reverse corner side yard from 20' to 0' to install a 4' chain link fence to match her neighbor's fence. Ms. Varcheva testified that the current set back would create a situation that would not be aesthetically pleasing. She stated it would deprive her of use of her property similar to her neighbor. She presented as evidence letter of no objection from the immediate neighbors.

The fence at 112 S. Maple was installed with proper permit prior in 1988, prior to the ordinance change to the current requirements in 1991.

No other residents provided testimony.

After all testimony, the Commissioners deliberated and voted 5-1 to approve the variance request with the condition that the maximum height of the fence be restricted to 4' and the style be decorative metal.

RECOMMENDATION: First reading of Ordinance #O-24-20 Granting Certain Variations for the property at 2 Hawthorne Place. **(No action requested)**

ORDINANCE NO. O-24-20

**AN ORDINANCE GRANTING CERTAIN VARIATIONS FOR
THE PROPERTY AT
2 HAWTHORNE PLACE, PROSPECT HEIGHTS, ILLINOIS**

WHEREAS, the provisions of the Prospect Heights Zoning Ordinance applicable to the property legally described in Exhibit A attached hereto (hereinafter “Property”) and commonly known as 2 Hawthorne Place prescribe that a fence is prohibited within the required 20” corner side yard setback; and

WHEREAS, the owner of the Property has submitted an application for a variation to encroach 20’ into the 20’ corner side yard for the placement of a 4’ decorative metal fence; and

WHEREAS, the Plan/Zoning Board of Appeals held a public hearing on September 25, 2024 regarding said application; and

WHEREAS, the Plan/Zoning Board of Appeals has recommended the Requested Variation be approved with the condition that the fence be restricted to 4’ in height and be decorative metal style and has made the necessary findings; and

WHEREAS, the Mayor and City Council have reviewed the recommendation of the Plan/Zoning Board of Appeals;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PROSPECT HEIGHTS, COOK COUNTY, ILLINOIS as follows:

Section 1. The City Council hereby finds and determines that the facts set forth in the preamble hereto are true and correct and hereby incorporates them as part of this Ordinance.

Section 2. The Requested Variation is hereby granted as recommended.

Section 3. That this variation is conditioned upon applicant’s construction of the fence in accordance with the approved conditions, plans and documents submitted at the public hearing on this matter and with applicable codes.

Section 4. That this Ordinance and all exhibits attached hereto shall be recorded at the Cook County Recorder's Office at the expense of the Owners.

Section 5. The City Clerk is directed to publish this ordinance in pamphlet form and this Ordinance shall be in full force and effect from and after its passage and approval as required by law.

PASSED AND APPROVED this _____ day of October 2024.

Patrick Ludvigsen, Mayor

ATTEST:

City Clerk

AYES:

NAYS:

ABSENT:

Published in pamphlet form: October _____, 2024



City of Prospect Heights

Department of Building & Zoning

8 North Elmhurst Road, Prospect Heights Illinois, 60070-6070

Office: 847/398-6070 x 211-FAX: 847/590-1854

www.prospect-heights.il.us

MEMORANDUM

Date: September 9, 2024

To: Chairman Kempa & Planning/Zoning Board of Appeals

From: Daniel A. Peterson, Director of Building & Development

Subject: ZBA Case No. 24-12 V – Variation to Reduce Corner Side Yard Setback for the installation of a decorative metal fence at 2 Hawthorne Place

Please be advised that Teodora Varcheva, owner, of the subject property, is seeking a variation to Section 5-3-4 H1f(2) of the City of Prospect Heights Zoning Code to allow the reduction of the required corner yard setback from 20' to 0' for the construction of a 4' decorative metal fence.

The applicant is seeking to match the corner side yard fence installed by her neighbor at 112 S. Maple Lane. The issue is that the fence at 112 S. Maple Lane is a legal fence and was constructed by a permit #114-88 in 1988, prior to the adoption of the current regulations in 1991. The current fence was approved to be constructed on the property line.

Please contact me should you have any questions regarding this application.

Thank you.

Memorandum

To: Prospect Heights Mayor and City Council

From: Maciej Kempa – Chairman
Plan / Zoning Board of Appeals

Date: September 30, 2024

Subject: Recommendation
Case No. ZBA -24-12 - Variation
Applicant: Teodora Varcheva
Property Address: 2 Hawthorne Place
Hearing Date: September 25, 2024

I. Purpose

Conduct a public hearing regarding and application for a Variation to Section 5-3-4 H1f(2) to allow a reduction in the required side yard for placement of a 4' in height decorative metal fence in an R-1 Single Family Residential District at 2 Hawthorne Place.

II. Comments and Testimonies

Ms. Varcheva, property owner, testified that she was requesting the variation to reduce the setback from the 20' side yard building line and place the fence at the south side yard property line. The fenced area of her yard will match the fence of the adjacent property at 112 S Maple. Ms. Varcheva submitted as evidence letters of support from the property owners at 112 S Maple, 200 S. Maple and 1 Hawthorne Place.

No public testimony was presented at the hearing.

III. Board and Staff Comments

Director Peterson provided explained that the fence at 112 S Maple was permitted and constructed in 1988 when fences could be placed at the corner side yard lot line. Ordinance #O-91-22 was presented as evidence to establish the current set back requirements for fences. The neighbors at 200 S Maple and 1 Hawthorn Place both have fences that were permitted after 1991 and are compliant with the current zoning code.

Commissioner Saewert asked the applicant to testify to the hardship standard. Ms. Varcheva stated the placement location was an aesthetic consideration and provide more usable yard. The location would not be detrimental to the community.

Commissioners DeGraf and Patel both commented that the fence would look out of place at the 20' building line and agreed with the aesthetics of the block. Commissioner Patel stated that the placement, height and material presented should be the maximum granted.

Chairman Kempa added, “there is already a considerable number of trees and shrubs at the 0' building line where the proposed fence would be built. Some trees and shrubs might even end up in front of the fence.

IV. Decisions and Findings

Commissioner Saewert stated that the applicant did not meet the hardship standard to support a variation.

Chairman Kempa asked to receive into the public record the application, testimony and exhibits, including applicant exhibit #9, letters of support from neighbors, Motion Commissioner Patel. Second Commissioner Simmons. The vote was 5-1 to accept.

A motion was made by Commissioner Simmons, seconded by Commissioner Mishevski, to recommend approval of a variation to reduce the corner side yard from 20' to 0' with the condition that the fence not exceed 4' in height, be an open decorative metal fence and not to encroach past the rear line of the house in the required side yard for the applicants at 2 Hawthorne Place, Prospect Heights, IL

The motion was 5-1 to recommend approval of the variation request and forward to the City Council.

Aye: Kempa, DeGraf, Simmons, Patel, Mishevski

Nays: Saewert

Absent: Rygiel

Respectfully Submitted

PZBA Meeting

Case #24-12 V

2 Hawthorne Pl., Prospect Heights. IL

[illegible]



FOR OFFICE USE ONLY:
FEE PAID 9/25/24
DATE 8/29/24
RECV'D BY gm
CASE # 24-110
MEETING DATE 9/25/24

PLAN/ZONING BOARD OF APPEALS
APPLICATION

Special use (\$400) ✓
Variation (\$150) ✓
Text Amendment (\$300)

Map Amendment (Refer to Ord. 0-03-18)
Subdivision/PUD (Refer to Ord. 0-03-18)
Lot Consolidation (Refer to Ord. 0-03-18)
Appearance Review

In addition to the application fee a refundable deposit not <\$500 nor >\$5,000 shall be required for all zoning applications to offset the direct costs of the application incurred by the City. If costs exceed the available escrow balance applicant will be required to replenish account. If balance remains the money will be refunded or applied to any building permit cost. (Refer to Ord. O-18-06: 5-10-7(D))

APPLICANT: Teodora Varcheva
ADDRESS: 2 Hawthorne Pl
Prospect Hghts, IL 60070
PHONE: 773-780-4185
E-MAIL: tvarcheva@yahoo.com

ADDRESS OF SUBJECT PROPERTY: 2 Hawthorne Pl, Prospect Hghts
PROPERTY IS LOCATED IN THE R-1 ZONING DISTRICT.

APPLICABLE SECTION OF ORDINANCE: 5-3-4 (H) 2

DESCRIPTION OF REQUEST: 20' Relief to place fence @ P.L.

Are there any covenants, conditions, restrictions or floodplain issues concerning type of improvements, setbacks, area or height requirements, occupancy or use limitations, etc. placed on the property and now of record: YES _____ NO X
If yes, please describe: _____

Has the property been the subject of previous or pending administrative legislative or court action:
YES _____ NO X If yes, give details: _____

The follow items MUST be submitted at time of filling:

1. Application (12 copies)
2. Plat of Survey (12 copies) – must be drawn to scale and indicate the location of the proposed addition or construction and must contain the legal description of the property, along with additional information to support the application. (12 copies) *Note - please include one copy for file no longer than 11x17.
3. Proof of Ownership (1 copy)
4. Letter indicating Hardship (for variations only 12 copies)
5. Application Fee (cash or check made payable to: City of Prospect Heights)
6. Notice to Property Owners (1 copy) – will be supplied to you by the City of Prospect Heights.
7. List of Property Owners (1 copy) for Notice to Property Owners mailing - will be supplied to you by the City of Prospect Heights.

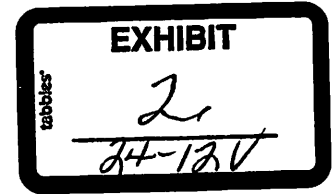
08/19/24
Date:

[Signature]
Signature of Applicant

Tepdora Varcheva

2 Hawthorne Pl, Prospect Heights, IL

August 19, 2024



City of Prospect Heights
Department of Building and Development
8 North Elmhurst Ard, Prospect Heights, IL 60070

RE: 2 Hawthorne Pl, Prospect Hghts, IL 60070

Letter of Hardship

To Whom it May Concern,

Point 1: Special conditions and circumstances exist which are peculiar to the land, structure of the building involved and which are not applicable to other lands, structures, or buildings in the same district.

My property is located adjacent to a main road, which presents unique safety and privacy concerns that other properties in the district do not face. The current building code limits fence construction to the point where the house ends, but due to the specific layout of my land and its proximity to the road, it is crucial that the fence extend to the edge of the yard to provide adequate protection and security. Additionally, the neighboring property to the left already has a non-conforming fence, highlighting the unique circumstances of properties in this area.

Point 2: Literal interpretation of the provisions of this ordinance would deprive the applicant of rights commonly enjoyed by other properties in the same district under the terms of this ordinance.

If the building code is applied strictly, I would be unable to extend the fence to the edge of my yard, which is necessary for ensuring the safety and privacy of my property. Our imminent neighbor residing at 112 S Maple Ln as well as the one across the street from us at 1 Hawthorne Pl are enjoy their natural boundaries and increased distance from public areas, allowing them greater privacy and security. The inability to extend the fence would deprive me of similar protections.

Point 3: The alleged hardship has not been directly created by any person presently, or a predecessor in interest, having a proprietary interest in the premises.

The hardship stems from the property's inherent layout and proximity to a main road, not from any actions taken by myself or previous owners. The building code's restriction on fence placement was not created in response to my property's specific needs, and the need for a variance arises from these pre-existing conditions.

Point 4: The proposed variation will not be materially detrimental to the public welfare or injurious to other property or improvements in the neighborhood.

Teodora Varcheva

2 Hawthorne Pl, Prospect Heights, IL

The extension of the fence to the edge of the yard will be done in a manner that is aesthetically pleasing and consistent with the neighborhood's character. It will not obstruct views, damage neighboring properties, or hinder public access. Instead, it will enhance the overall safety and security of the area by providing a clear boundary between the property and the main road.

Point 5: The proposed variation will not impair an adequate supply of light and air to adjacent property, substantially increase congestion in the public streets, increase the danger of fire, or endanger public safety.

Extending the fence to the yard's edge will not block sunlight or restrict airflow to adjacent properties. The fence's design will ensure that it does not contribute to congestion, pose a fire hazard, or endanger public safety in any way. In fact, by clearly delineating the property boundary, the fence will help maintain public safety by preventing any unintended encroachments onto the main road.

Point 6: The proposed variation will not alter the essential character of the locality.

The fence extension will be constructed using materials and designs that match the existing character of the neighborhood. The extension is intended to blend seamlessly with the existing environment, preserving the neighborhood's aesthetic while addressing the specific safety and privacy needs of the property.

Point 7: The proposed variation is in harmony with the spirit and intent of this Ordinance.

The requested variance is consistent with the ordinance's goals of promoting safety, welfare, and visual harmony within the community. By allowing the fence to extend to the edge of the yard, the variance will address the unique challenges posed by the property's location, aligning with the ordinance's intent to ensure that all properties can be safely and effectively used by their owners.

Point 8: Granting the variation requested will not confer on the applicant any special privilege that is denied by this Ordinance to owners of other lands, structures, or buildings in the same district.

The request to extend the fence is not a request for special privilege but rather a necessary adaptation to the specific conditions of the property. Other properties in the district that are not located near a main road do not require such adaptations, as they naturally enjoy greater privacy and security. The variance would simply allow my property to achieve a similar level of safety.

Point 9: No non-conforming use of neighboring lands, structures, or buildings in the same district, and no permitted use of lands, structures, or buildings in other districts, shall be considered grounds for issuance of a variation.

The basis for this request is the specific need for safety and privacy due to the property's unique location, rather than the presence of non-conforming uses in neighboring properties. The extension of the fence is necessary to ensure the reasonable use of the property under the conditions it faces, independent of any non-conforming structures nearby.

Teodora Varcheva

2 Hawthorne Pl, Prospect Heights, IL

Point 10: The Plan/Zoning Board of Appeals shall further make a finding that the reasons set forth in the application justify the granting of the variation, and that the variation is the minimum variation that will make possible the reasonable use of land, building, or structure.

The requested extension of the fence represents the minimum adjustment needed to ensure the property's safety and privacy. Limiting the fence to where the house ends would not provide adequate protection given the property's proximity to the main road. The extension to the edge of the yard is the least intrusive means of achieving the necessary security and usability of the property.

Sincerely,

Teodora Varcheva

Ph: 773-780-4185

Email: tvarcheva@yahoo.com

E = EAST
F.I.P. = FOUND IRON PIPE
F.I.R. = FOUND IRON ROD
FT. = FEET/FOOT
L = ARC LENGTH
M = MEASURED
N = NORTH
NE = NORTHEAST
R.O.W. = RIGHT OF WAY
S = SOUTH
S.I.P. = SET IRON PIPE
S.I.R. = SET IRON ROD
SE = SOUTHEAST
SW = SOUTHWEST
W = WEST

CHAIN LINK FENCE
WOOD FENCE
METAL FENCE
VINYL FENCE
EASEMENT LINE
SETBACK LINE
INTERIOR LOT LINE

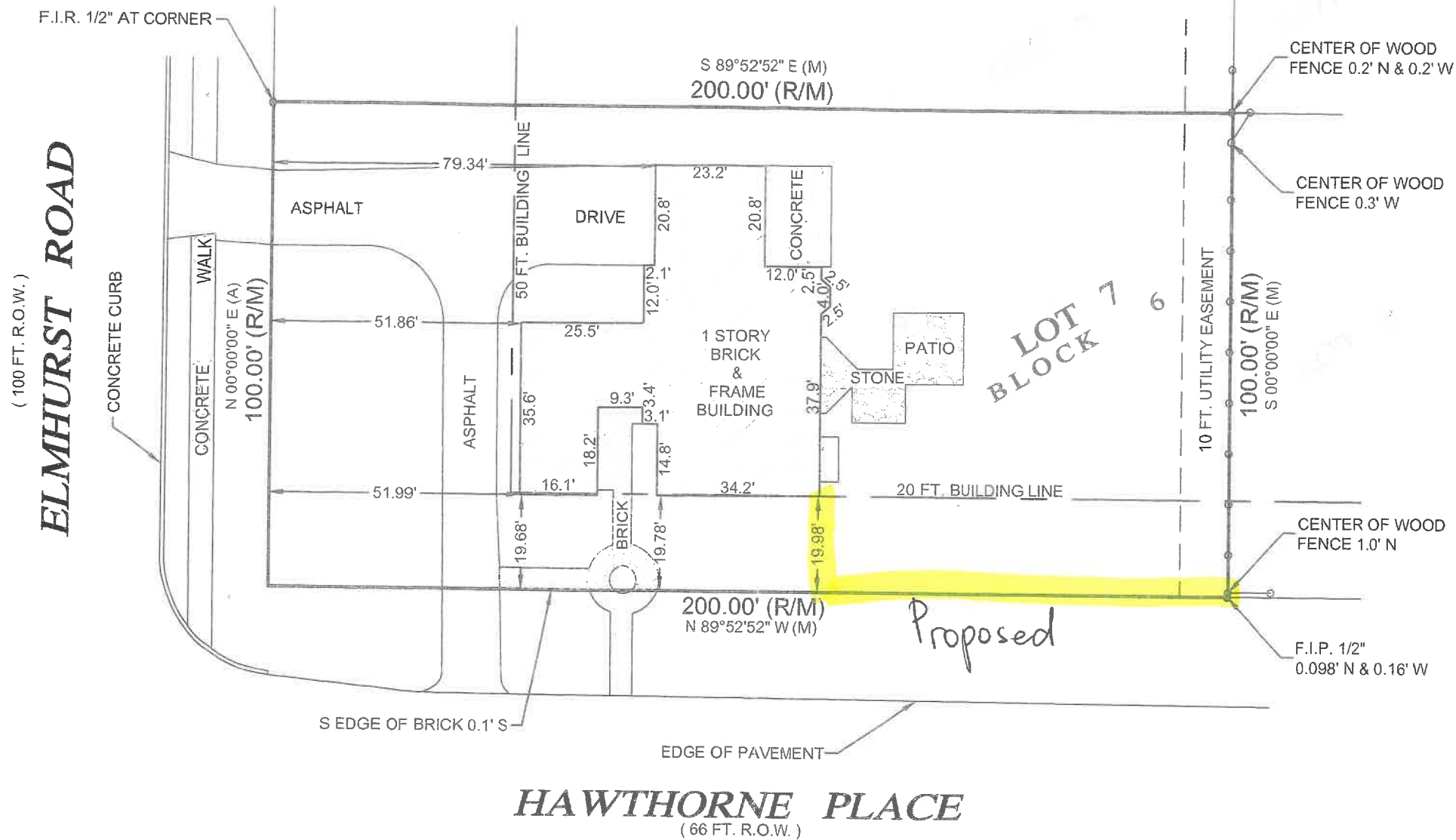
LOT 7 IN BLOCK 6 OF PROSPECTS HEIGHTS MANOR UNIT NUMBER 2, A SUBDIVISION OF THE WEST 1/2 OF THE NORTHEAST 1/4 OF SECTION 27, TOWNSHIP 42 NORTH, RANGE 11 (EXCEPT THE NORTH 1/2 OF THE NORTHWEST 1/4 THEREOF) EAST OF THE THIRD PRINCIPAL MERIDIAN IN COOK COUNTY, ILLINOIS.

AREA OF SURVEY:

"CONTAINING 20,000.0 SQ. FT. OR 0.46 ACRES MORE OR LESS"



BASIS OF BEARING:
EAST LINE OF ELMHURST ROAD AS FOUND
MONUMENTED AND OCCUPIED PER RECORD
SUBDIVISION.
N 00°00'00" E (A)



Morris Engineering, Inc.
515 Warrenville Road, Lisle, IL 60532
Phone: (630) 271-0770
FAX: (630) 271-0774
WEBSITE: WWW.ECIVIL.COM

STATE OF ILLINOIS }
COUNTY OF DUPAGE }

I, THE UNDERSIGNED, AN ILLINOIS PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT "THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS FOR A BOUNDARY SURVEY," AND THAT THE PLAT HEREON DRAWN IS A CORRECT REPRESENTATION OF SAID SURVEY.

DATED, THIS 10TH DAY OF JULY, A.D., 2017,
AT LISLE, ILLINOIS.

ILLINOIS PROFESSIONAL LAND SURVEYOR NO. 035-3253
LICENSE EXPIRATION DATE NOVEMBER 30, 2018
ILLINOIS BUSINESS REGISTRATION NO. 183-001245



NOTE:

- ALL TIES SHOWN ON THIS SURVEY ARE MEASURED TO THE BUILDING'S SIDING (BRICK, FRAME, STUCCO, METAL, ETC.) AND NOT TO THE FOUNDATION, UNLESS NOTED OTHERWISE.
- ROOF LINES AND OVERHANGS ARE TYPICALLY NOT SHOWN HEREON.
- COMPARE ALL DISTANCES AND POINTS IN FIELD AND REPORT ANY DISCREPANCIES TO SURVEYOR AT ONCE.
- NO DIMENSIONS SHALL BE ASSUMED BY SCALING.

ADDRESS COMMONLY KNOWN AS 2 HAWTHORNE PLACE
PROSPECT HEIGHTS, ILLINOIS

CLIENT DROST KIVLAHAN MCMAHON & O'CONNOR, LLC

FIELDWORK DATE (CREW) 07/06/2017 (JP/TM)

DRAWN BY: JB REVISED: JOB NO. 17-06-0462

Zoning Review



Date: September 9, 2024

Reviewer: Daniel A. Peterson, Director of Building & Development

Applicant: Teodora Varcheva

Subject Property: 2 Hawthorne Pl., Prospect Heights, IL

Application: Variation for Corner Side Yard Setback for Fences – Section 5-3-4 H1f(2)

Project: Construction of a 4' fence in the required yard in the R-1 District

Documents Reviewed: Completed Application. See list of exhibits in packet.

Applicable Zoning & Building Code Sections: Fences: 5-3-4 H1f(2) – Corner Side Yard Variation Standards 5-10-8

Current Zoning: R-1 Single Family Residential District

Current Use: Single Family Residential Permitted Use

Request: Teodora Varcheva, owner of the subject property, is seeking a variation to Section 5-3-4 H1f(2) of the City of Prospect Heights Zoning Code to allow the reduction of the required corner side yard setback from 20' to 0' for the construction of a 4' high decorative metal fence.

Standards for Variations:

5-10-8: VARIATIONS:

F. Standards For Variations: The plan/zoning board of appeals shall not recommend variation of the regulations of this title unless it shall make findings of fact based upon the evidence as presented that: (Ord. 0-77-27, 7-18-1977; amd. Ord. 0-03-35, 9-15-2003)

1. Special conditions and circumstances exist which are peculiar to the land, structure, or building involved and which are not applicable to other lands, structures, or buildings in the same district.

Response: 1. Review owner's hardship letter and variation request supporting documents packet. Safety and security are primary hardships listed. Additionally, a stated hardship is she does not have access to the full corner

side yard as her neighbor to the east, 112 S. Maple depriving her use like her neighbor. The fence at 112 S. Maple was constructed by permit 1998 prior to the change to the city code in 1991 that placed setback requirements on fences in corner side yards.

The property located at 1 E. Hawthorne Pl. and 200 S. Maple both constructed fences after 1991 with approved by permits.

*** 1 E. Hawthorne Place – Permit #206-93 and #01-242 files destroyed in City Hall Fire in 2006. The corner side yard fence appears to be greater than 20' from the property line and would be conforming.**

*** 200 S. Maple – Permit #00-70 and #03-360 both for rear yard 6' fence. The City has no record of a fence permit being issued for a fence in the corner side yard. However, the fence appears to be in line with the side yard building line and conforming.**

2. Literal interpretation of the provisions of this title would deprive the applicant of rights commonly enjoyed by other properties in the same district under the terms of this title.

Response: 1. Review the hardship letter.

3. The alleged hardship has not been directly created by any person presently, or a predecessor in interest, having a proprietary interest in the premises.

Response: 1. Review hardship letter.

4. The proposed variation will not be materially detrimental to the public welfare or injurious to other property or improvements in the neighborhood.

Response: Standard met. The variation will not have a negative impact to the neighborhood.

5. The proposed variation will not impair an adequate supply of light and air to adjacent property, substantially increase congestion in the public streets, increase the danger of fire, or endanger the public safety.

Response: Standard met.

6. The proposed variation will not alter the essential character of the locality.

Response: The overall project will not alter the essential character of the locality. Neighboring compliant fences in the area are placed at the property line.

7. The proposed variation is in harmony with the spirit and intent of this title.

Response: Standard met.

8. Granting the variation requested will not confer the applicant any special privilege that is denied by this title to owners of other lands, structures, or buildings in the same district.

Response: It appears that the neighbors on the south side of the street are in compliance with the current zoning ordinance.

9. No nonconforming use of neighboring lands, structures, or buildings in the same district, and no permitted use of lands, structures, or buildings in other districts shall be considered grounds for issuance of a variation. (Ord. 0-77-27, 7-18-1977)

Response: The abutting property fence is compliant and should not be grounds for issuance of the variation.

10. The plan/zoning board of appeals shall further make a finding that the reasons set forth in the application justify the granting of the variation, and that the variation is the minimum variation that will make possible the reasonable use of the land, building, or structure. (Ord. 0-77-27, 7-18-1977; amd. Ord. 0-03-35, 9-15-2003)

Response: No additional conditions are necessary.

The board may impose such conditions and restrictions upon the location, construction, design and use of property benefited by a variation as may be necessary or appropriate to comply with the foregoing standards and to protect adjacent property and property values.

Conclusion

The applicant can meet the literal intent of the ordinance and place the fence at the 20' setback line. The question is does the other hardship meets the requirement for a variation.



ORDINANCE NO. 0-91-22

AN ORDINANCE AMENDING SECTION 4.04(H)(1)(F) OF THE
CITY OF PROSPECT HEIGHTS ZONING ORDINANCE PERTAINING TO FENCES

WHEREAS, a petition for an amendment to Section 4.04(H)(1)(f) to the Zoning Ordinance of the City of Prospect Heights pertaining to residential fences has been filed by the City of Prospect Heights; and

WHEREAS, the question of granting the amendment described in Section 2 hereof was referred to the Plan Commission/Zoning Board of Appeals of the City of Prospect Heights; and

WHEREAS, the Plan Commission/Zoning Board of Appeals has held a public hearing on said question pursuant to due and proper notice, all as required by law;

NOW, THEREFORE, Be It Ordained by the City Council of the City of Prospect Heights, Cook County, Illinois as follows:

Section 1. The City Council of the City of Prospect Heights hereby finds and determines that the facts stated in the preamble to this Ordinance are true and correct and are hereby adopts the same as part of this Ordinance.

Section 2. Section 4.04(H)(1)(f) of the Zoning Ordinance of the City of Prospect Heights is hereby amended to read as follows:

Constructed fences may be located anywhere on residential property, subject to the following exceptions: (1) that they shall not be located in front of the front building line, or in front of such line as it extends in either direction to the side lot lines, or (2) that they shall not be located beyond the corner side yard building line, or beyond such line as it extends in either direction to the front and rear lot lines. On reverse corner lots, said fence shall not extend beyond the required front setback line of the first lot to the rear of said reverse lot for a distance equal to the rear yard of the reverse corner lot. The restrictions set forth in subsections (1) and (2) hereof shall not apply to any fence which is at least 80% open and not of metal construction.

Section 3. This Ordinance shall be in full force and effect from and after its passage and approval and publication in pamphlet form as required by law.

PASSED this 17th day of June, 1991

APPROVED this 18th day of June, 1991


MAYOR

ATTEST:


CITY CLERK

AYES: Jendreas, Lutzow, Merle, Morris, Richartz, Shipanik,
Shirley and Sunde

NAYS: none

ABSENT: none

PUBLISHED IN PAMPHLET FORM: June 20, 1991



0-77-27

THE ZONING ORDINANCE
OF THE
CITY OF PROSPECT HEIGHTS
Cook County, Illinois
1977

Mayor: Richard E. Wolf

Aldermen: Edward Bryant
Christina Carlson
John Fedyski
Frederick Gilman
William Masloske
Thomas Merle
Shirley Moore
Fredric Olds

City Clerk: Nancy Lambert

City Treasurer: Harriett Nilsson

Zoning Commission: Kenneth Black
Fred Darmstadt
John Gilligan
Fred Kelly
George Slawik

Consulting Planner: Allen Kracower and Associates

City Attorney: Donald Kreger

Published in pamphlet form by
authority of the City Council.

July 27, 1977

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- | | |
|---|---------|
| 24. Tennis courts, private. | R |
| 25. Terraces, patios, and outdoor fireplaces. | R |
| 26. Trees, shrubs and flowers, including fruit trees, berry bushes and landscaping. | F S R C |
| 27. Water retention and detention areas. | S R |
| 28. Wireless towers, including antenna element and support structures, but not to exceed seventy-five(75) feet above grade. | R |

H. Fences. Fences are permitted accessory uses in all districts. In no district shall a hedge, shrubbery or constructed fence or wall be erected or grown to a height exceeding three(3) feet above the street grade nearest thereto, within thirty-five(35) feet of the intersection of any street lines. The following regulations shall govern the type, location and construction of all fences.

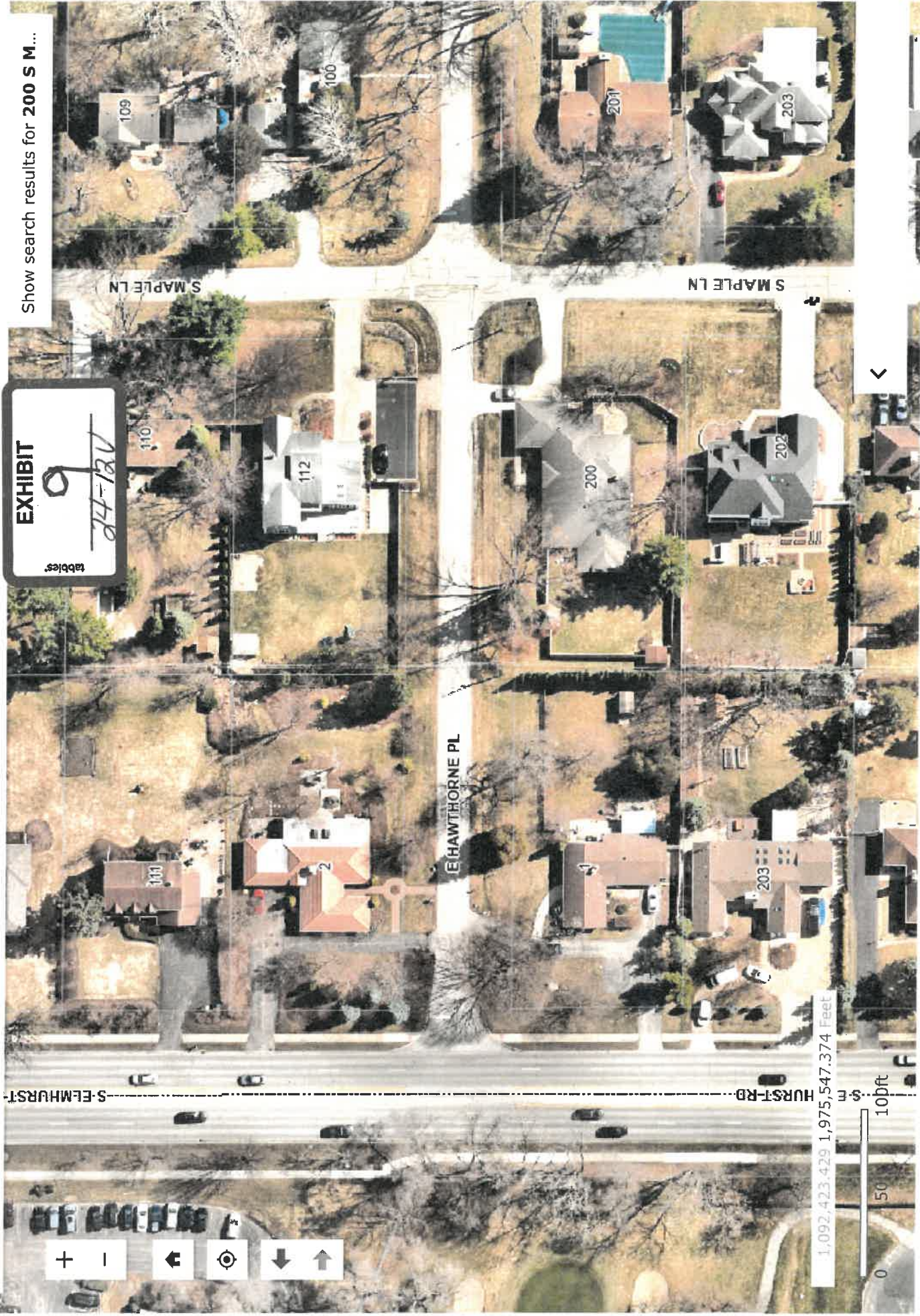
or.

1. Residential Districts. Fences may be erected in all residential districts subject to the following:
 - a. A constructed fence or wall may be erected, placed, or maintained anywhere on residential zoned property to a height not exceeding six(6) feet above the ground level; except that when such residential zoned property abuts property zoned for non-residential use or a parking area such a fence or wall, constructed within ten(10) feet of the abutting lot line, may be erected, placed or maintained to a height of eight(8) feet.
 - b. A hedge or shrubbery fence may be grown and maintained to its natural height.
 - c. No hedge or shrubbery or constructed fence which is located in a required front or corner side yard shall exceed a height of three(3) feet within fifteen(15) feet of the intersection of a driveway and a street or sidewalk.
 - d. A fence which is constructed to screen a patio, swimming pool or dog run, shall be permitted to a height of eight(8) feet.
 - e. In multi-family residence districts, a six(6) foot high solid fence shall be erected to enclose and screen all refuse collection areas or facilities.
2. Business Districts. Fences erected in all business districts shall be subject to the following:
 - a. When a business use adjoins a residential district, a solid fence to a height of eight(8) feet above existing grade shall be erected along any lot line that adjoins the residential district.
 - b. A six(6) foot high solid fence shall be erected to enclose and screen all refuse collection areas or facilities.
 - c. An open fence may be erected in the interior side yard or rear yard of any business district to a height of six(6) feet above existing grade.



Prospect Heights GIS Web Application

Developed by Gewalt Hamilton Associates, Inc., S Maple Ln, Prospect Heights, IL, 60071 X



Teodora Varcheva

2 Hawthorne Pl, Prospect Heights, IL

Group Exhibit
10

Date: September 23, 2024

Subject: ZBA Case No. 24-12 V – Variation to Reduce Corner Side Yard Setback for the installation of a decorative metal fence at 2 Hawthorne Place

Please be advised that Teodora Varcheva, owner, of the subject property, is seeking a variation to Section 5-3-4 H1f(2) of the City of Prospect Heights Zoning Code to allow the reduction of the required corner yard setback from 20' to 0' for the construction of a 4' decorative metal fence. The applicant is seeking to match the corner side yard fence installed by her neighbor at 112 S. Maple Lane. The issue is that the fence at 112 S. Maple Lane is a legal fence and was constructed by a permit #114-88 in 1988, prior to the adoption of the current regulations in 1991. The current fence was approved to be constructed on the property line.

I agree with the above mentioned variation

☒

I disagree with the above mentioned variation

☐

residing at **200 S. Maple Lane, Prospect Heights, IL 60070**

Teodora Varcheva

2 Hawthorne Pl, Prospect Heights, IL

Date: September 23, 2024

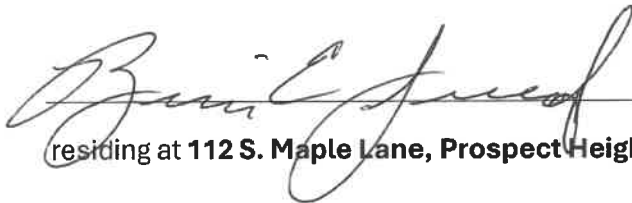
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I agree with the above mentioned variation

☒

I disagree with the above mentioned variation

☐

residing at **112 S. Maple Lane, Prospect Heights, IL 60070**

Teodora Varcheva

2 Hawthorne Pl, Prospect Heights, IL

Date: September 23, 2024

Subject: ZBA Case No. 24-12 V – Variation to Reduce Corner Side Yard Setback for the installation of a decorative metal fence at 2 Hawthorne Place

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I agree with the above mentioned variation

☒

I disagree with the above mentioned variation

☐

Amita Podgorski

residing at 1 Hawthorne Pl, Prospect Heights, IL 60070

**CITY OF PROSPECT HEIGHTS
WARRANT LIST SUMMARY
10/14/2024**

Checks

General Fund	\$ 127,235.52
Motor Fuel Tax Fund	-
Tourism District	28,339.28
Solid Waste Fund	36,963.00
Drug Enforcement Agency Fund	1,786.00
Special Service Area #1	-
Special Service Area #2	-
Special Service Area #3	-
Special Service Area #4	-
Special Service Area #5	178.90
Special Service Area-Constr#6(Water Main)	-
Special Service Area #8 - Levee Wall #37	69.94
Capital Improvements	223,324.66
Special Service Area-Debt#6	-
Road Construction Debt	-
Water Fund	60,870.68
Parking Fund	516.04
Sanitary Sewer Fund	14,446.69
Road/Building Bond Escrow	-
TOTAL	\$ 493,730.71

Wire Payments

10.04.24 PAYROLL	\$ 182,821.25
TOTAL WARRANT	\$ 676,551.96

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Paid and unpaid invoices included.

Vendor Name	Invoice Number	Description	Invoice Date	GL Account Number	Net Invoice Amt	Amount Paid	Date Paid
AFLAC	445592	OCT24 AFLAC	09/24/2024	01-000-2031	139.32	.00	
Total AFLAC:					139.32	.00	
AKERMAN LLP	10020026	MAP CONTRACT	10/05/2024	01-324-5123	4,250.00	.00	
Total AKERMAN LLP:					4,250.00	.00	
ANDREW HART	09.30 PHONE	TELEPHONE REIMBURSEMENT	10/07/2024	01-340-5100	50.00	.00	
Total ANDREW HART:					50.00	.00	
BLUECROSS BLUESHIEDL OF I	OCTOBER 202	OCT24 HMO	09/16/2024	01-360-4100	3,866.47	.00	
BLUECROSS BLUESHIEDL OF I	OCTOBER 202	OCT24 HMO	09/16/2024	01-370-4101	3,023.03	.00	
Total BLUECROSS BLUESHIEDL OF IL:					6,889.50	.00	
BRISTOL HOSE & FITTING	3556160	SEWER REPAIR	09/18/2024	53-300-5050	20.99	.00	
Total BRISTOL HOSE & FITTING:					20.99	.00	
BROWNELLS INC	202441152688	PD RANGE SUPPLIES	09/30/2024	01-360-5740	344.26	.00	
Total BROWNELLS INC:					344.26	.00	
CANON FINANCIAL SERVICES	35451062	OCT24 CH COPIER	10/02/2024	01-340-7020	198.97	.00	
Total CANON FINANCIAL SERVICES:					198.97	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	MAYOR & LIQUOR EMBOSsing	10/01/2024	01-320-5700	94.22	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	ZOOM 8/23-9/22	10/01/2024	01-310-5300	50.00	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	SEPT24 ATT	10/01/2024	01-320-5410	1,146.26	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	CC FEES	10/01/2024	01-320-5430	1.98	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	OFFICE SUPPLIES	10/01/2024	01-360-5700	31.63	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	PARTY FOR MIKE P	10/01/2024	01-360-5710	52.23	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	ITOA MEMBERSHIP	10/01/2024	01-360-5310	40.00	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	POSTAGE SUPPLIES	10/01/2024	01-360-5710	14.78	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	OFFICE SUPPLIES	10/01/2024	01-360-5700	11.98	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	ITOA MEMBERSHIP	10/01/2024	01-360-5310	40.00	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	PRISONER FOOD	10/01/2024	01-360-5140	46.63	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	OFFICE SUPPLIES	10/01/2024	01-360-5700	61.56	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	OFFICE SUPPLIES	10/01/2024	01-360-5700	34.72	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	OFFICE SUPPLIES	10/01/2024	01-360-5700	38.21	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	OFFICE SUPPLIES	10/01/2024	01-360-5700	11.73	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	OFFICE EQUIPMENT	10/01/2024	01-360-7022	149.99	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	WATER HOSE	10/01/2024	53-300-5050	328.98	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	2024 ILHIA CONFERENCE	10/01/2024	01-360-5330	295.00	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	OFFICE SUPPLIES	10/01/2024	01-360-5700	16.09	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	OFFICE SUPPLIES	10/01/2024	01-360-5700	31.27	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	OFFICE SUPPLIES	10/01/2024	01-360-5700	9.98	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	OFFICE SUPPLIES	10/01/2024	01-360-5700	9.89	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	TRAINING MEAL ROSCOE 9/10/	10/01/2024	01-350-5330	17.35	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	PWX - ROSCOE TRAINING HOT	10/01/2024	01-350-5330	1,090.80	.00	

Vendor Name	Invoice Number	Description	Invoice Date	GL Account Number	Net Invoice Amt	Amount Paid	Date Paid
CARDMEMBER SERVICE	8.22.24-9.20.2	TIBBITS	10/01/2024	01-310-7020	169.99	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	TIBBITS	10/01/2024	01-310-7020	129.99	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	OFFICE SUPPLIES	10/01/2024	01-350-5700	48.27	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	HOSE SUPPLIES	10/01/2024	53-300-5050	97.92	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	TRAINING TRAVEL 9/7/24	10/01/2024	01-350-5330	4.94	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	PD INDOOR SIGNS	10/01/2024	01-350-5104	40.00	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	SSA 5 PUMP PARTS	10/01/2024	25-300-5050	95.46	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	TRAINING MEAL ROSCOE 9/9/2	10/01/2024	01-350-5330	20.64	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	TRAINING MEAL ROSCOE 9/9/2	10/01/2024	01-350-5330	11.43	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	TRAINING MEAL ROSCOE 9/11/	10/01/2024	01-350-5330	13.50	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	CUSTODIAL SUPPLIES	10/01/2024	01-350-5710	70.29	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	POLICE STICKER	10/01/2024	01-350-5710	7.99	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	SHOP SUPPLIES	10/01/2024	01-350-5020	72.96	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	TRAINING EVENT APWA 9/17	10/01/2024	01-350-5330	50.00	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	TRAINING TRAVEL 9/11/24	10/01/2024	01-350-5330	29.85	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	TRAINING TRAVEL 9/7/24	10/01/2024	01-350-5330	32.96	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	BACK UP BATTERY PD PW	10/01/2024	01-350-5104	429.82	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	BACK UP BATTERY CH	10/01/2024	01-350-5104	183.60	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	PHONE STORAGE	10/01/2024	01-350-7025	.99	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	BUILDING KEYS	10/01/2024	01-350-5710	77.47	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	WATER BUILDING PARTS	10/01/2024	51-300-5050	407.56	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	POLICE POSTER	10/01/2024	01-350-5710	59.98	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	COMCAST 8.16-9.15.24	10/01/2024	52-300-5410	132.90	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	PW DATA 8.6.24	10/01/2024	01-350-5410	172.90	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	COMCAST AUG-SEPT24	10/01/2024	01-320-5410	184.90	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	SEPT24 COMCAST 801E CAMP	10/01/2024	51-300-5410	102.95	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	PD COMCAST	10/01/2024	01-360-5410	324.17	.00	
CARDMEMBER SERVICE	8.22.24-9.20.2	AV EQUIP	10/01/2024	01-310-7020	19.99	.00	
Total CARDMEMBER SERVICE:					6,618.70	.00	
CHI-TOWN CLEANING SERVICE	24-0472	CUSTODIAL SEPTEMBER 24	09/27/2024	01-350-5104	1,196.97	.00	
Total CHI-TOWN CLEANING SERVICES:					1,196.97	.00	
CLESENS, INC	18023-00	ROUND UP	08/28/2024	01-350-5650	330.00	.00	
Total CLESENS, INC:					330.00	.00	
COMED - ACCT #0767814000	8/13-9/12/24 #	AUG-SEPT24 WOLF KENSINGT	09/13/2024	52-300-5410	99.13	.00	
Total COMED - ACCT #0767814000:					99.13	.00	
COMED - ACCT #4546302111	8/13-9/12/24 #	AUG-SEPT24 101S WOLF RD	09/13/2024	52-300-5410	91.59	.00	
Total COMED - ACCT #4546302111:					91.59	.00	
COMED - ACCT #5019434111	8/13-9/12/24 #	AUG-SEPT24 WOLF/EUCLID	09/13/2024	52-300-5410	147.83	.00	
Total COMED - ACCT #5019434111:					147.83	.00	
COMED - ACCT #5306644000	8/13-9/12/24 #	AUG-SEPT24 1 S APPLE	09/13/2024	01-350-5410	65.14	.00	
Total COMED - ACCT #5306644000:					65.14	.00	
COMED - ACCT #6717033111	8/13-9/12/24 #	AUG-SEPT24 1221 FORREST	09/11/2024	01-350-5410	.77	.00	

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Total COMED - ACCT #6717033111:					.77	.00	
COMED-ACCT #271664222	8/13-9/12/24 #	LEEVE 37	09/13/2024	28-300-7020	69.94	.00	
Total COMED-ACCT #271664222:					69.94	.00	
COMED-ACCT#0519321222	8/13-9/12/24 #	AUG-SEPT24 218 FAIRWAY	09/12/2024	51-300-5410	26.12	.00	
Total COMED-ACCT#0519321222:					26.12	.00	
COMPASSION FUNERAL SERVI	2405365	BODY REMOVAL	09/30/2024	01-360-5100	320.00	.00	
Total COMPASSION FUNERAL SERVICES, INC:					320.00	.00	
CONSERV FS INC.	101030452	FUEL 09.25.24	09/25/2024	01-350-5751	3,234.00	.00	
Total CONSERV FS INC.:					3,234.00	.00	
CONSTELLATION NEWENERGY	69134434901	0 COR EUCLID	09/28/2024	01-350-5411	315.35	.00	
CONSTELLATION NEWENERGY	69134434901	900 E OLD WILLOW RD	09/28/2024	25-300-5050	83.44	.00	
CONSTELLATION NEWENERGY	69134434901	US RT 45 & IL RT 21 APPLE	09/28/2024	01-350-5411	563.33	.00	
CONSTELLATION NEWENERGY	69134434901	801 E CAMP MCDONALD RD	09/28/2024	51-300-5410	1,520.16	.00	
CONSTELLATION NEWENERGY	69134434901	711 ELM ST	09/28/2024	01-350-5411	267.46	.00	
CONSTELLATION NEWENERGY	69204445601	AUG-SEPT24 604N MILWAUKEE	09/13/2024	13-300-5410	31.86	.00	
CONSTELLATION NEWENERGY	69205268901	AUG-SEPT24 1250 RIVER RD	09/13/2024	13-300-5410	27.55	.00	
Total CONSTELLATION NEWENERGY INC.:					2,809.15	.00	
CPI, INC.	1055206	SEP 24 FSA/HRA FEES	10/09/2024	01-320-5100	135.00	.00	
Total CPI, INC.:					135.00	.00	
DACRA Adjudication System	DT 2024-09-07	MONTHLY SERVICE FEE	09/30/2024	01-360-5100	1,500.00	.00	
Total DACRA Adjudication System:					1,500.00	.00	
DAILY HERALD	2024 Q4	OCT-DEC 24 SUBSCRIPTION	09/23/2024	01-320-5820	189.00	.00	
Total DAILY HERALD:					189.00	.00	
DANA SIEVERTSON	REIMB NRC P	REIMB NRC PURCHASES	09/18/2024	01-310-5960	344.05	.00	
Total DANA SIEVERTSON:					344.05	.00	
DEKIND COMPUTER CONSULT	39992	NOV24 COMPUTER CONSULTA	10/01/2024	01-320-5130	690.13	.00	
DEKIND COMPUTER CONSULT	39992	NOV24 COMPUTER CONSULTA	10/01/2024	01-350-5100	690.13	.00	
DEKIND COMPUTER CONSULT	39992	NOV24 COMPUTER CONSULTA	10/01/2024	01-360-5100	1,610.30	.00	
DEKIND COMPUTER CONSULT	39992	NOV24 COMPUTER CONSULTA	10/01/2024	51-300-5100	690.13	.00	
DEKIND COMPUTER CONSULT	39992	NOV24 COMPUTER CONSULTA	10/01/2024	53-300-5100	920.16	.00	
DEKIND COMPUTER CONSULT	40073	FOR BODY WARN CAMERAS	09/26/2024	16-300-5610	506.00	.00	
DEKIND COMPUTER CONSULT	40113	SEP24 IT OVERTIME & TRIP CH	10/01/2024	01-320-5130	728.75	.00	
Total DEKIND COMPUTER CONSULTANTS:					5,835.60	.00	
DELTA DENTAL OF ILLINOIS	1847453	OCT24 HMO DENTAL	10/01/2024	01-360-4100	106.60	.00	
DELTA DENTAL OF ILLINOIS	1847454	OCT24 RETIREE DENTAL	10/01/2024	01-370-4101	28.67	.00	
DELTA DENTAL OF ILLINOIS	1849234	OCT24 PPO VISION	10/01/2024	01-310-4100	6.53	.00	

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DELTA DENTAL OF ILLINOIS	1849234	OCT24 PPO VISION	10/01/2024	01-320-4100	45.07	.00	
DELTA DENTAL OF ILLINOIS	1849234	OCT24 PPO VISION	10/01/2024	01-340-4100	32.33	.00	
DELTA DENTAL OF ILLINOIS	1849234	OCT24 PPO VISION	10/01/2024	01-360-4100	264.57	.00	
DELTA DENTAL OF ILLINOIS	1849234	OCT24 PPO VISION	10/01/2024	01-350-4100	20.60	.00	
DELTA DENTAL OF ILLINOIS	1849234	OCT24 PPO VISION	10/01/2024	01-370-4101	46.40	.00	
DELTA DENTAL OF ILLINOIS	1849250	OCT24 HMO VISION	10/01/2024	01-360-4100	33.66	.00	
DELTA DENTAL OF ILLINOIS	1849250	OCT24 HMO VISION	10/01/2024	01-370-4101	12.74	.00	
Total DELTA DENTAL OF ILLINOIS:					597.17	.00	
DES PLAINES MATERIAL & SUP	601637 & 6019	STORM PIPE REPAIR & CREDIT	09/19/2024	01-350-5635	273.00	.00	
DES PLAINES MATERIAL & SUP	602910	STONE SHOP	09/26/2024	01-350-5634	1,816.00	.00	
Total DES PLAINES MATERIAL & SUPPLY:					2,089.00	.00	
EAGLE POINT GUN T J MORRIS	122860	SUPPLIES	09/09/2024	01-360-5740	3,004.00	.00	
Total EAGLE POINT GUN T J MORRIS & SONS:					3,004.00	.00	
EJ EQUIPMENT INC	P13780	SEWER PARTS	09/18/2024	53-300-5050	223.93	.00	
Total EJ EQUIPMENT INC:					223.93	.00	
EL-COR INDUSTRIES INC	279036	SHOP SUPPLIES	09/20/2024	01-350-5020	6.84	.00	
Total EL-COR INDUSTRIES INC:					6.84	.00	
ENDEAVOR OMEGA	221453525-09	BIANCALANA EXAM	09/25/2024	01-360-5100	101.00	.00	
Total ENDEAVOR OMEGA:					101.00	.00	
FAST MRO SUPPLIES, INC.	8379	CUSTODIAL	09/24/2024	01-350-5710	1,482.42	.00	
Total FAST MRO SUPPLIES, INC.:					1,482.42	.00	
FOOD & ALCOHOL SERVICE TR	2024-15	HEALTH INSP AUG24	08/31/2024	01-340-5100	1,390.00	.00	
FOOD & ALCOHOL SERVICE TR	2024-17	HEALTH INSP SEPT24	09/30/2024	01-340-5100	1,160.00	.00	
Total FOOD & ALCOHOL SERVICE TRAINING INC:					2,550.00	.00	
FP FINANCE PROGRAM	37513746	OCT24 POSTAGE MACHINE	09/23/2024	01-320-5200	185.95	.00	
Total FP FINANCE PROGRAM:					185.95	.00	
GALLS LLC	029182949	MENDEZ-UNIFORMS	09/28/2024	01-360-5741	120.11	.00	
Total GALLS LLC:					120.11	.00	
GENE'S VILLAGE TOWING	20074	FOR OUTDOOR RANGE TRAINI	10/04/2024	01-360-5330	150.00	.00	
Total GENE'S VILLAGE TOWING:					150.00	.00	
GEWALT HAMILTON ASSOCIAT	4755.185-6	WOLF RD SIDEWALK ENGR	08/28/2024	30-550-7060	45,273.25	.00	
GEWALT HAMILTON ASSOCIAT	4755.215-3	ELMHURST SIDEWALK MAY24	06/19/2024	30-550-7060	6,052.87	.00	
Total GEWALT HAMILTON ASSOCIATES INC.:					51,326.12	.00	
GREAT LAKES WATER & SAFET	1591	STORM PIPE	09/20/2024	01-350-5635	846.20	.00	

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Total GREAT LAKES WATER & SAFETY PRODUCTS:					846.20	.00	
HACH COMPANY	14151302	WATER TESTING SUPPLIES	08/16/2024	51-300-5050	225.45	.00	
HACH COMPANY	14158674	WATER TESTING SUPPLIES	08/22/2024	51-300-5050	255.90	.00	
Total HACH COMPANY:					481.35	.00	
HILTON - CHICAGO/NORTHBRO	5/24-7/24 Q120	1ST QTR FY2025 TOURISM GR	09/16/2024	13-300-5920	24,450.00	.00	
Total HILTON - CHICAGO/NORTHBROOK:					24,450.00	.00	
HOME DEPOT CREDIT SERVIC	SEPT24 #2588	LANDSCAPING	09/27/2024	01-350-5650	24.85	.00	
Total HOME DEPOT CREDIT SERVICES:					24.85	.00	
IL DEPT OF TRANSPORTATION	126291	WOLF SW MUNI SHARE	10/01/2024	30-550-7060	171,998.54	.00	
IL DEPT OF TRANSPORTATION	65580	APR-JUN 24 IDOT SIGNALS	09/06/2024	01-350-5031	2,320.71	.00	
Total IL DEPT OF TRANSPORTATION:					174,319.25	.00	
ILLINOIS ASSOCIATION OF CHE	18502	MEMBERSHIP RENEWAL	10/01/2024	01-360-5310	265.00	.00	
Total ILLINOIS ASSOCIATION OF CHEIFS OF POLICE:					265.00	.00	
ILLINOIS ENVIRONMENTAL PR	7.1-6.30.25 NP	NPDES 24-25	09/18/2024	01-350-5100	1,004.22	.00	
Total ILLINOIS ENVIRONMENTAL PROTECTION AGENCY:					1,004.22	.00	
ILLINOIS PUBLIC RISK FUND	92220	NOV24 WC PREMIUMS	09/18/2024	01-320-5530	370.42	.00	
ILLINOIS PUBLIC RISK FUND	92220	NOV24 WC PREMIUMS	09/18/2024	01-340-5530	463.03	.00	
ILLINOIS PUBLIC RISK FUND	92220	NOV24 WC PREMIUMS	09/18/2024	01-350-5530	2,222.52	.00	
ILLINOIS PUBLIC RISK FUND	92220	NOV24 WC PREMIUMS	09/18/2024	51-300-5530	463.03	.00	
ILLINOIS PUBLIC RISK FUND	92220	NOV24 WC PREMIUMS	09/18/2024	53-300-5530	185.21	.00	
ILLINOIS PUBLIC RISK FUND	92220	NOV24 WC PREMIUMS	09/18/2024	01-360-5530	14,816.79	.00	
Total ILLINOIS PUBLIC RISK FUND:					18,521.00	.00	
ILLINOIS STATE POLICE	20240806388	ILLINOIS STATE POLICE LIQUO	09/16/2024	01-000-2000	28.25	.00	
Total ILLINOIS STATE POLICE:					28.25	.00	
ILLINOIS-AMERICAN WATER C	10/1/24 PIPER	SEP24 PIPER LANE	10/01/2024	01-350-5410	44.99	.00	
ILLINOIS-AMERICAN WATER C	10/2/24 401 PI	SEP24 401 PIPER LANE	10/02/2024	01-350-5410	244.24	.00	
ILLINOIS-AMERICAN WATER C	10/2/24 700MIL	SEP24 700N MILWK	10/02/2024	13-300-5410	347.33	.00	
ILLINOIS-AMERICAN WATER C	9/6/24	AUG 24 1250S RIVER	09/06/2024	13-300-5410	611.54	.00	
ILLINOIS-AMERICAN WATER C	9/6/24	AUG 24 1217 E CAMP MCDNLD	09/06/2024	51-300-5412	36,057.34	.00	
Total ILLINOIS-AMERICAN WATER CO.:					37,305.44	.00	
Image Systems & Business Soluti	406976	CONTRACT OVERAGE 6/20-9/19	09/16/2024	01-360-5220	128.43	.00	
Total Image Systems & Business Solutions:					128.43	.00	
INNOVATIVE TELEPHONE & DA	970247	10/24	10/01/2024	01-320-5410	523.78	.00	
INNOVATIVE TELEPHONE & DA	970247	10/24	10/01/2024	51-300-5412	22.48	.00	
INNOVATIVE TELEPHONE & DA	970247	10/24	10/01/2024	01-350-5410	202.41	.00	
INNOVATIVE TELEPHONE & DA	970247	10/24	10/01/2024	01-360-5410	628.15	.00	

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Total INNOVATIVE TELEPHONE & DATA SOLUTION:					1,376.82	.00	
IUOE LOCAL 150 ADMIN	SEPT24 DUES	SEPT24 LOCAL 150 ADMIN	10/07/2024	01-000-2050	712.34	712.34	10/09/2024
IUOE LOCAL 150 ADMIN	SEPT24 DUES	SEPT24 LOCAL 150 MEMBERSH	10/07/2024	01-000-2050	146.76	146.76	10/09/2024
Total IUOE LOCAL 150 ADMIN:					859.10	859.10	
JEFFREY L BAUREIS	8.7-9.11.24	AUG-SEPT24 ELEC INSP	09/30/2024	01-340-5100	1,599.00	.00	
Total JEFFREY L BAUREIS:					1,599.00	.00	
JG UNIFORMS INC	136880	UNIFORMS HAT SHIELD	09/20/2024	01-360-5741	64.70	.00	
JG UNIFORMS INC	136955	CIERNIAK-UNIFORMS	09/23/2024	01-360-5741	135.45	.00	
JG UNIFORMS INC	137200	UNIFORMS	09/25/2024	01-360-5740	272.70	.00	
JG UNIFORMS INC	137201	UNIFORMS	09/25/2024	01-360-5741	20.00	.00	
Total JG UNIFORMS INC:					492.85	.00	
KATHY BUSSERT	3117	FALL24 NEWSLETTER	09/27/2024	01-320-5100	1,080.00	.00	
Total KATHY BUSSERT:					1,080.00	.00	
KEITH O'CONNOR	RANGE EQ RE	OUTDOOR RANGE EQUIP	09/30/2024	01-360-5740	61.80	.00	
Total KEITH O'CONNOR:					61.80	.00	
LANDSCAPE CONCEPTS MANA	51786	REPAIR LANDSCAPE IRRIGATI	09/18/2024	13-300-5108	450.00	.00	
LANDSCAPE CONCEPTS MANA	52568	OCTOBER MAINTENANCE	10/01/2024	13-300-5108	1,421.00	.00	
Total LANDSCAPE CONCEPTS MANAGEMENT:					1,871.00	.00	
LAUTERBACH & AMEN LLP	96381	SEPT 24 FIN SERVICES	10/02/2024	01-322-5102	10,400.00	.00	
LAUTERBACH & AMEN LLP	96381	SEPT 24 FIN SERVICES	10/02/2024	13-300-5102	1,000.00	.00	
LAUTERBACH & AMEN LLP	96381	SEPT 24 FIN SERVICES	10/02/2024	16-300-5100	1,000.00	.00	
LAUTERBACH & AMEN LLP	96381	SEPT 24 FIN SERVICES	10/02/2024	51-300-5102	4,500.00	.00	
LAUTERBACH & AMEN LLP	96381	SEPT 24 FIN SERVICES	10/02/2024	53-300-5102	9,100.00	.00	
Total LAUTERBACH & AMEN LLP:					26,000.00	.00	
Law Offices of John L. Fioti	SEPTEMBER 2	ADJUDICATION SEPTEMBER24	09/29/2024	01-324-5122	700.00	.00	
Total Law Offices of John L. Fioti:					700.00	.00	
LEXIPOL LLC	INVLEX112403	PD ANNUAL SUBSCRIPTION	09/01/2024	01-360-5310	8,201.51	.00	
Total LEXIPOL LLC:					8,201.51	.00	
LEXISNEXIS RISK SOLUTIONS	1100030511	SEP 24 USER FEES	09/30/2024	01-360-5100	215.00	.00	
Total LEXISNEXIS RISK SOLUTIONS:					215.00	.00	
Macquarie Equipment Capital Inc	230621	OCT-NOV24 LEASE PAYMENT	09/13/2024	01-360-5220	596.00	.00	
Total Macquarie Equipment Capital Inc:					596.00	.00	
MADISON NATIONAL LIFE	1649686	OCT24 LIFE INSURANCE	09/18/2024	01-000-2030	144.00	.00	
MADISON NATIONAL LIFE	1649686	OCT24 LIFE INSURANCE	09/18/2024	01-310-4110	7.58	.00	

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MADISON NATIONAL LIFE	1649686	OCT24 LIFE INSURANCE	09/18/2024	01-320-4110	22.69	.00	
MADISON NATIONAL LIFE	1649686	OCT24 LIFE INSURANCE	09/18/2024	01-340-4110	33.00	.00	
MADISON NATIONAL LIFE	1649686	OCT24 LIFE INSURANCE	09/18/2024	01-350-4110	48.62	.00	
MADISON NATIONAL LIFE	1649686	OCT24 LIFE INSURANCE	09/18/2024	01-360-4110	214.50	.00	
MADISON NATIONAL LIFE	1649686	OCT24 LIFE INSURANCE	09/18/2024	51-300-4110	10.31	.00	
Total MADISON NATIONAL LIFE:					480.70	.00	
MEADE ELECTRIC COMPANY I	709256	STREET LIGHT REPAIR	07/17/2024	01-350-5031	3,356.80	.00	
Total MEADE ELECTRIC COMPANY INC:					3,356.80	.00	
METROPOLITAN ALLIANCE OF	#252 09/2024	SEPT24 MAP 252	09/06/2024	01-000-2050	720.00	720.00	10/09/2024
METROPOLITAN ALLIANCE OF	#253 09/2024	SEPT24 MAP 253	09/06/2024	01-000-2050	225.00	225.00	10/09/2024
Total METROPOLITAN ALLIANCE OF POLICE:					945.00	945.00	
METROPOLITAN INDUSTRIES I	INV065457	TANK REPAIRS	08/20/2024	51-300-5100	10,865.50	.00	
METROPOLITAN INDUSTRIES I	INV066045	WATER DATA	09/15/2024	51-300-5100	258.00	.00	
METROPOLITAN INDUSTRIES I	INV066482	TANK REPAIRS	09/27/2024	51-300-5100	2,543.00	.00	
Total METROPOLITAN INDUSTRIES INC:					13,666.50	.00	
MICHAEL WAGNER & SONS INC	1019410	TOILET CLEANER	09/30/2024	01-350-5710	45.63	.00	
Total MICHAEL WAGNER & SONS INC:					45.63	.00	
Midwest Print & Imaging	53328B	BUSINESS CARDS ZITKUS	09/27/2027	01-360-5700	30.00	30.00	09/27/2024
Total Midwest Print & Imaging:					30.00	30.00	
MOE FUNDS	3885573	NOV24 PREM- MENDEZ	10/07/2024	01-350-4100	974.00	974.00	10/09/2024
MOE FUNDS	3885574	NOV24 PREM - SIARA	10/07/2024	51-300-4100	974.00	974.00	10/09/2024
MOE FUNDS	3885574	NOV24 PREM - SIARA	10/07/2024	53-300-4100	974.00	974.00	10/09/2024
MOE FUNDS	3885575	NOV24 PERM - FAMILY	10/07/2024	51-300-4100	1,485.50	1,485.50	10/09/2024
MOE FUNDS	3885575	NOV24 PERM - FAMILY	10/07/2024	53-300-4100	1,485.50	1,485.50	10/09/2024
MOE FUNDS	3885575	NOV24 PERM - FAMILY	10/07/2024	01-350-4100	8,913.00	8,913.00	10/09/2024
Total MOE FUNDS:					14,806.00	14,806.00	
MPC COMMUNICATIONS & LIG	24-1207	REAPIR SPOTLIGHT #602	09/06/2024	01-360-7022	154.95	.00	
MPC COMMUNICATIONS & LIG	24-1230	SEAL VISOR LIGHTS #610	10/01/2024	01-360-7022	74.25	.00	
Total MPC COMMUNICATIONS & LIGHTING INC:					229.20	.00	
NAPA AUTO PARTS	297284	SQUAD 617	09/27/2024	01-350-5020	34.23	.00	
NAPA AUTO PARTS	297864	SQUAD 603	09/30/2024	01-350-5020	43.74	.00	
NAPA AUTO PARTS	6871-293250	SQUAD 693	09/13/2024	01-350-5020	38.10	.00	
Total NAPA AUTO PARTS:					116.07	.00	
NICOR GAS	8.21-9.20.24 #	CH 9/20/24	09/20/2024	01-320-5410	156.32	.00	
NICOR GAS	8.22-9.23.24 #	WELL HOUSE 9/23/24	09/23/2024	51-300-5410	45.25	.00	
NICOR GAS	8/22-9/23#000	SEPT24 E CAMP MCDONALD	09/23/2024	01-320-5410	65.29	.00	
NICOR GAS	8/22-9/23/24 #	SEPT 24 101S WOLF	09/23/2024	52-300-5410	44.59	.00	
NICOR GAS	8/22-9/23/24 #	SEPT24 401 PIPER LN	09/23/2024	01-320-5410	59.03	.00	

Vendor Name	Invoice Number	Description	Invoice Date	GL Account Number	Net Invoice Amt	Amount Paid	Date Paid
Total NICOR GAS:					370.48	.00	
NORTH EAST MULTI-REGIONAL	362515	CRIME 123 TRAINING	09/30/2024	01-360-5330	100.00	.00	
Total NORTH EAST MULTI-REGIONAL TRAINING INC.:					100.00	.00	
NORTH SHORE SIGN	124824	SEPT24 SIGN MAINTENANCE	09/01/2024	01-320-5100	243.00	.00	
Total NORTH SHORE SIGN:					243.00	.00	
NORTHWEST CENTRAL DISPAT	9672	NOV24 ASSESSMENT	10/01/2024	01-360-5240	14,982.95	.00	
Total NORTHWEST CENTRAL DISPATCH SYSTEM:					14,982.95	.00	
NORTHWEST POLICE ACADEM	1431	MEMBERSHIP DUES 24-25	09/24/2024	01-360-5310	75.00	.00	
Total NORTHWEST POLICE ACADEMY:					75.00	.00	
PACE ANALYTICAL SERVICES	247219457	WATER TESTING 9/30/24	09/30/2024	51-300-5100	418.00	.00	
Total PACE ANALYTICAL SERVICES:					418.00	.00	
PARDEEP DEOL	UNIFORM REI	UNIFORM ALLOWANCE	10/01/2024	01-360-5741	310.25	.00	
Total PARDEEP DEOL:					310.25	.00	
PENTEGRA SYSTEMS LLC	68667	CITY HALL SERVICE CALL	09/17/2024	01-350-5710	550.00	.00	
Total PENTEGRA SYSTEMS LLC:					550.00	.00	
PHOTO ENFORCEMENT PROG	170260076267	1702600762678901 YIUNEZ	09/20/2024	01-140-3500	100.00	.00	
PHOTO ENFORCEMENT PROG	702600763159	7026007631593000 TEWARI	09/18/2024	01-140-3500	100.00	.00	
Total PHOTO ENFORCEMENT PROGRAM:					200.00	.00	
PROSAFETY INC	906770	LOCATE PAINT	09/12/2024	01-350-5721	255.00	.00	
Total PROSAFETY INC:					255.00	.00	
RAY O'HERRON CO INC	2366673	UNIFORMS	09/18/2024	01-360-5741	68.92	.00	
RAY O'HERRON CO INC	2366677	UNIFORMS	09/18/2024	01-360-5741	143.96	.00	
RAY O'HERRON CO INC	2368671	MAGAZINES AND AMMO	09/30/2024	01-360-5740	311.76	.00	
Total RAY O'HERRON CO INC:					524.64	.00	
RUSSO POWER EQUIPMENT IN	SPI20761299	TIRE MOWER	08/01/2024	01-350-5650	336.00	.00	
Total RUSSO POWER EQUIPMENT INC.:					336.00	.00	
S D ENTERPRISES INC	AUGUST 2024	SANITARY SEWER INSP	09/09/2024	53-300-5100	1,110.00	.00	
Total S D ENTERPRISES INC:					1,110.00	.00	
SOFIA TIROVOLAS	REIMB UNIFM	UNIFORM REIMB	08/20/2024	01-360-5741	330.00	.00	
Total SOFIA TIROVOLAS:					330.00	.00	

Vendor Name	Invoice Number	Description	Invoice Date	GL Account Number	Net Invoice Amt	Amount Paid	Date Paid
SOLID WASTE AGENCY	7673	NOV24 O&M COSTS	10/01/2024	17-300-5420	36,963.00	.00	
Total SOLID WASTE AGENCY:					36,963.00	.00	
STAPLES	6013691538	OFFICE SUPPLIES	10/03/2024	01-320-5700	105.48	.00	
Total STAPLES:					105.48	.00	
STREICHER'S	I1718061	FOR RANGE	09/25/2024	01-360-5740	900.00	.00	
STREICHER'S	I1721188	CLOTHING W CAPONEIGRO	09/27/2024	16-300-5720	280.00	.00	
Total STREICHER'S:					1,180.00	.00	
TAYLOR PLUMBING INC.	32866	PW BACKFLOW	08/14/2024	01-350-5104	237.90	.00	
TAYLOR PLUMBING INC.	32867	PD BACKFLOW	08/14/2024	01-350-5104	237.90	.00	
TAYLOR PLUMBING INC.	32915	CH BACKFLOW	08/15/2024	01-350-5104	356.85	.00	
TAYLOR PLUMBING INC.	33494	PLUMBING REPAIR CITY HALL	09/25/2024	01-350-5100	255.00	.00	
Total TAYLOR PLUMBING INC.:					1,087.65	.00	
THOMPSON ELEVATOR INSPEC	24-1854	ELEVATOR INSPECTION	09/13/2024	01-340-5100	100.00	.00	
Total THOMPSON ELEVATOR INSPECT SVC INC:					100.00	.00	
T-MOBILE	09.21.2024	8.21-9.20.24 CELL PHONE	09/22/2024	01-320-5410	40.09	.00	
T-MOBILE	09.21.2024	8.21-9.20.24 CELL PHONE	09/22/2024	01-340-7020	80.18	.00	
T-MOBILE	09.21.2024	8.21-9.20.24 CELL PHONE	09/22/2024	01-350-5410	320.72	.00	
T-MOBILE	09.21.2024	8.21-9.20.24 CELL PHONE	09/22/2024	01-360-5410	400.90	.00	
Total T-MOBILE:					841.89	.00	
TRUGREEN PROCESSING CEN	200482092	LAWN SERVICE CH 09/20/24	09/20/2024	01-350-5650	51.56	.00	
TRUGREEN PROCESSING CEN	201033108	10/2/24 PD LAWN SERVICE	10/02/2024	01-350-5650	116.01	.00	
Total TRUGREEN PROCESSING CENTER:					167.57	.00	
UNIFIRST CORPORATION	1190160658	POLICE CARPET 9/26/24	09/26/2024	01-350-5104	78.51	.00	
UNIFIRST CORPORATION	1320145884	PW UNIFORMS	07/05/2024	01-350-5104	145.16	.00	
UNIFIRST CORPORATION	1320165755	PW UNIFORMS	09/20/2024	01-350-5104	185.26	.00	
UNIFIRST CORPORATION	1320167451	PW UNIFORMS	09/27/2024	01-350-5104	173.69	.00	
Total UNIFIRST CORPORATION:					582.62	.00	
USPS	FALL 24 POST	FALL 24 NEWSLETTER POSTAG	09/25/2024	01-320-5200	1,866.67	1,866.67	09/25/2024
USPS	FALL24 INK JE	FALL 24 NEWSLETTER INK JET	09/25/2024	01-320-5200	184.97	184.97	09/25/2024
Total USPS:					2,051.64	2,051.64	
VERIZON WIRELESS	9973568202	AUG24 WIRELESS CARDS	09/10/2024	01-000-1100	456.12-	.00	
VERIZON WIRELESS	9973568202	AUG24 WIRELESS CARDS	09/10/2024	01-360-5610	456.12	.00	
Total VERIZON WIRELESS:					.00	.00	
Grand Totals:					493,730.71	18,691.74	

Vendor Name	Invoice Number	Description	Invoice Date	GL Account Number	Net Invoice Amt	Amount Paid	Date Paid
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Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

Report Criteria:

- Detail report.
- Invoices with totals above \$0.00 included.
- Paid and unpaid invoices included.

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
GENERAL FUND							
01-000-1100 ACCOUNTS RECEIVABLE	VERIZON WIRELESS	9973568202	AUG24 WIRELESS CARDS	09/10/2024	456.12-	.00	
01-000-2000 ACCOUNTS PAYABLE	ILLINOIS STATE POLICE	20240806388	ILLINOIS STATE POLICE LIQUO	09/16/2024	28.25	.00	
01-000-2030 WITHHOLDING INSURAN	MADISON NATIONAL LIFE	1649686	OCT24 LIFE INSURANCE	09/18/2024	144.00	.00	
01-000-2031 WITHHOLDING - Q AFLA	AFLAC	445592	OCT24 AFLAC	09/24/2024	139.32	.00	
01-000-2050 UNION DUES	IUOE LOCAL 150 ADMIN	SEPT24 DUES	SEPT24 LOCAL 150 ADMIN	10/07/2024	712.34	712.34	10/09/2024
01-000-2050 UNION DUES	IUOE LOCAL 150 ADMIN	SEPT24 DUES	SEPT24 LOCAL 150 MEMBERSH	10/07/2024	146.76	146.76	10/09/2024
01-000-2050 UNION DUES	METROPOLITAN ALLIANCE OF	#252 09/2024	SEPT24 MAP 252	09/06/2024	720.00	720.00	10/09/2024
01-000-2050 UNION DUES	METROPOLITAN ALLIANCE OF	#253 09/2024	SEPT24 MAP 253	09/06/2024	225.00	225.00	10/09/2024
Total :					1,659.55	1,804.10	
PUBLIC SAFETY FINES & FEES							
01-140-3500 TRAFFIC FINES	PHOTO ENFORCEMENT PROG	170260076267	1702600762678901 YIUNEZ	09/20/2024	100.00	.00	
01-140-3500 TRAFFIC FINES	PHOTO ENFORCEMENT PROG	702600763159	7026007631593000 TEWARI	09/18/2024	100.00	.00	
Total PUBLIC SAFETY FINES & FEES:					200.00	.00	
CITY COUNCIL & BOARDS							
01-310-4100 HEALTH INSURANCE	DELTA DENTAL OF ILLINOIS	1849234	OCT24 PPO VISION	10/01/2024	6.53	.00	
01-310-4110 LIFE INSURANCE COUN	MADISON NATIONAL LIFE	1649686	OCT24 LIFE INSURANCE	09/18/2024	7.58	.00	
01-310-5300 ALDERMANIC EXPENSE	CARDMEMBER SERVICE	8.22.24-9.20.2	ZOOM 8/23-9/22	10/01/2024	50.00	.00	
01-310-5960 NRC OPERATIONS	DANA SIEVERTSON	REIMB NRC P	REIMB NRC PURCHASES	09/18/2024	344.05	.00	
01-310-7020 EQUIPMENT	CARDMEMBER SERVICE	8.22.24-9.20.2	TIBBITS	10/01/2024	169.99	.00	
01-310-7020 EQUIPMENT	CARDMEMBER SERVICE	8.22.24-9.20.2	TIBBITS	10/01/2024	129.99	.00	
01-310-7020 EQUIPMENT	CARDMEMBER SERVICE	8.22.24-9.20.2	AV EQUIP	10/01/2024	19.99	.00	
Total CITY COUNCIL & BOARDS:					728.13	.00	
ADMINISTRATION							
01-320-4100 HEALTH INSURANCE	DELTA DENTAL OF ILLINOIS	1849234	OCT24 PPO VISION	10/01/2024	45.07	.00	
01-320-4110 LIFE INSURANCE	MADISON NATIONAL LIFE	1649686	OCT24 LIFE INSURANCE	09/18/2024	22.69	.00	
01-320-5100 PROFESSIONAL SERVIC	CPI, INC.	1055206	SEP 24 FSA/HRA FEES	10/09/2024	135.00	.00	
01-320-5100 PROFESSIONAL SERVIC	KATHY BUSSERT	3117	FALL24 NEWSLETTER	09/27/2024	1,080.00	.00	
01-320-5100 PROFESSIONAL SERVIC	NORTH SHORE SIGN	124824	SEPT24 SIGN MAINTENANCE	09/01/2024	243.00	.00	
01-320-5130 COMPUTER CONSULTAN	DEKIND COMPUTER CONSULT	39992	NOV24 COMPUTER CONSULTA	10/01/2024	690.13	.00	
01-320-5130 COMPUTER CONSULTAN	DEKIND COMPUTER CONSULT	40113	SEP24 IT OVERTIME & TRIP CH	10/01/2024	728.75	.00	
01-320-5200 POSTAGE	FP FINANCE PROGRAM	37513746	OCT24 POSTAGE MACHINE	09/23/2024	185.95	.00	
01-320-5200 POSTAGE	USPS	FALL 24 POST	FALL 24 NEWSLETTER POSTAG	09/25/2024	1,866.67	1,866.67	09/25/2024
01-320-5200 POSTAGE	USPS	FALL24 INK JE	FALL 24 NEWSLETTER INK JET	09/25/2024	184.97	184.97	09/25/2024

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
01-320-5410 UTILITIES	CARDMEMBER SERVICE	8.22.24-9.20.2	SEPT24 ATT	10/01/2024	1,146.26	.00	
01-320-5410 UTILITIES	CARDMEMBER SERVICE	8.22.24-9.20.2	COMCAST AUG-SEPT24	10/01/2024	184.90	.00	
01-320-5410 UTILITIES	INNOVATIVE TELEPHONE & DA	970247	10/24	10/01/2024	523.78	.00	
01-320-5410 UTILITIES	NICOR GAS	8.21-9.20.24 #	CH 9/20/24	09/20/2024	156.32	.00	
01-320-5410 UTILITIES	NICOR GAS	8/22-9/23#000	SEPT24 E CAMP MCDONALD	09/23/2024	65.29	.00	
01-320-5410 UTILITIES	NICOR GAS	8/22-9/23/24 #	SEPT24 401 PIPER LN	09/23/2024	59.03	.00	
01-320-5410 UTILITIES	T-MOBILE	09.21.2024	8.21-9.20.24 CELL PHONE	09/22/2024	40.09	.00	
01-320-5430 CREDIT CARD & BANK C	CARDMEMBER SERVICE	8.22.24-9.20.2	CC FEES	10/01/2024	1.98	.00	
01-320-5530 WORKERS COMPENSATI	ILLINOIS PUBLIC RISK FUND	92220	NOV24 WC PREMIUMS	09/18/2024	370.42	.00	
01-320-5700 OFFICE SUPPLIES	CARDMEMBER SERVICE	8.22.24-9.20.2	MAYOR & LIQUOR EMBOSSING	10/01/2024	94.22	.00	
01-320-5700 OFFICE SUPPLIES	STAPLES	6013691538	OFFICE SUPPLIES	10/03/2024	105.48	.00	
01-320-5820 PUBLICATIONS	DAILY HERALD	2024 Q4	OCT-DEC 24 SUBSCRIPTION	09/23/2024	189.00	.00	
Total ADMINISTRATION:					8,119.00	2,051.64	
FINANCE							
01-322-5102 FINANCIAL SERVICES	LAUTERBACH & AMEN LLP	96381	SEPT 24 FIN SERVICES	10/02/2024	10,400.00	.00	
Total FINANCE:					10,400.00	.00	
LEGAL							
01-324-5122 CITY PROSECUTOR	Law Offices of John L. Fiotti	SEPTEMBER 2	ADJUDICATION SEPTEMBER24	09/29/2024	700.00	.00	
01-324-5123 LABOR ATTORNEY	AKERMAN LLP	10020026	MAP CONTRACT	10/05/2024	4,250.00	.00	
Total LEGAL:					4,950.00	.00	
BUILDING DEPARTMENT							
01-340-4100 HEALTH INSURANCE	DELTA DENTAL OF ILLINOIS	1849234	OCT24 PPO VISION	10/01/2024	32.33	.00	
01-340-4110 LIFE INSURANCE	MADISON NATIONAL LIFE	1649686	OCT24 LIFE INSURANCE	09/18/2024	33.00	.00	
01-340-5100 PROFESSIONAL SERVIC	ANDREW HART	09.30 PHONE	TELEPHONE REIMBURSEMENT	10/07/2024	50.00	.00	
01-340-5100 PROFESSIONAL SERVIC	FOOD & ALCOHOL SERVICE TR	2024-15	HEALTH INSP AUG24	08/31/2024	1,390.00	.00	
01-340-5100 PROFESSIONAL SERVIC	FOOD & ALCOHOL SERVICE TR	2024-17	HEALTH INSP SEPT24	09/30/2024	1,160.00	.00	
01-340-5100 PROFESSIONAL SERVIC	JEFFREY L BAUREIS	8.7-9.11.24	AUG-SEPT24 ELEC INSP	09/30/2024	1,599.00	.00	
01-340-5100 PROFESSIONAL SERVIC	THOMPSON ELEVATOR INSPEC	24-1854	ELEVATOR INSPECTION	09/13/2024	100.00	.00	
01-340-5530 WORKERS COMPENSATI	ILLINOIS PUBLIC RISK FUND	92220	NOV24 WC PREMIUMS	09/18/2024	463.03	.00	
01-340-7020 EQUIPMENT	CANON FINANCIAL SERVICES	35451062	OCT24 CH COPIER	10/02/2024	198.97	.00	
01-340-7020 EQUIPMENT	T-MOBILE	09.21.2024	8.21-9.20.24 CELL PHONE	09/22/2024	80.18	.00	
Total BUILDING DEPARTMENT:					5,106.51	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
PUBLIC WORKS							
01-350-4100 HEALTH INSURANCE	DELTA DENTAL OF ILLINOIS	1849234	OCT24 PPO VISION	10/01/2024	20.60	.00	
01-350-4100 HEALTH INSURANCE	MOE FUNDS	3885573	NOV24 PREM- MENDEZ	10/07/2024	974.00	974.00	10/09/2024
01-350-4100 HEALTH INSURANCE	MOE FUNDS	3885575	NOV24 PERM - FAMILY	10/07/2024	8,913.00	8,913.00	10/09/2024
01-350-4110 LIFE INSURANCE	MADISON NATIONAL LIFE	1649686	OCT24 LIFE INSURANCE	09/18/2024	48.62	.00	
01-350-5020 VEHICLE MAINTENANCE	CARDMEMBER SERVICE	8.22.24-9.20.2	SHOP SUPPLIES	10/01/2024	72.96	.00	
01-350-5020 VEHICLE MAINTENANCE	EL-COR INDUSTRIES INC	279036	SHOP SUPPLIES	09/20/2024	6.84	.00	
01-350-5020 VEHICLE MAINTENANCE	NAPA AUTO PARTS	297284	SQUAD 617	09/27/2024	34.23	.00	
01-350-5020 VEHICLE MAINTENANCE	NAPA AUTO PARTS	297864	SQUAD 603	09/30/2024	43.74	.00	
01-350-5020 VEHICLE MAINTENANCE	NAPA AUTO PARTS	6871-293250	SQUAD 693	09/13/2024	38.10	.00	
01-350-5031 SIGNAL MAINTENANCE	IL DEPT OF TRANSPORTATION	65580	APR-JUN 24 IDOT SIGNALS	09/06/2024	2,320.71	.00	
01-350-5031 SIGNAL MAINTENANCE	MEADE ELECTRIC COMPANY I	709256	STREET LIGHT REPAIR	07/17/2024	3,356.80	.00	
01-350-5100 PROFESSIONAL SERVIC	DEKIND COMPUTER CONSULT	39992	NOV24 COMPUTER CONSULTA	10/01/2024	690.13	.00	
01-350-5100 PROFESSIONAL SERVIC	ILLINOIS ENVIRONMENTAL PR	7.1-6.30.25 NP	NPDES 24-25	09/18/2024	1,004.22	.00	
01-350-5100 PROFESSIONAL SERVIC	TAYLOR PLUMBING INC.	33494	PLUMBING REPAIR CITY HALL	09/25/2024	255.00	.00	
01-350-5104 PROF SERVICES - BUILD	CARDMEMBER SERVICE	8.22.24-9.20.2	PD INDOOR SIGNS	10/01/2024	40.00	.00	
01-350-5104 PROF SERVICES - BUILD	CARDMEMBER SERVICE	8.22.24-9.20.2	BACK UP BATTERY PD PW	10/01/2024	429.82	.00	
01-350-5104 PROF SERVICES - BUILD	CARDMEMBER SERVICE	8.22.24-9.20.2	BACK UP BATTERY CH	10/01/2024	183.60	.00	
01-350-5104 PROF SERVICES - BUILD	CHI-TOWN CLEANING SERVICE	24-0472	CUSTODIAL SEPTEMBER 24	09/27/2024	1,196.97	.00	
01-350-5104 PROF SERVICES - BUILD	TAYLOR PLUMBING INC.	32866	PW BACKFLOW	08/14/2024	237.90	.00	
01-350-5104 PROF SERVICES - BUILD	TAYLOR PLUMBING INC.	32867	PD BACKFLOW	08/14/2024	237.90	.00	
01-350-5104 PROF SERVICES - BUILD	TAYLOR PLUMBING INC.	32915	CH BACKFLOW	08/15/2024	356.85	.00	
01-350-5104 PROF SERVICES - BUILD	UNIFIRST CORPORATION	1190160658	POLICE CARPET 9/26/24	09/26/2024	78.51	.00	
01-350-5104 PROF SERVICES - BUILD	UNIFIRST CORPORATION	1320145884	PW UNIFORMS	07/05/2024	145.16	.00	
01-350-5104 PROF SERVICES - BUILD	UNIFIRST CORPORATION	1320165755	PW UNIFORMS	09/20/2024	185.26	.00	
01-350-5104 PROF SERVICES - BUILD	UNIFIRST CORPORATION	1320167451	PW UNIFORMS	09/27/2024	173.69	.00	
01-350-5330 TRAINING	CARDMEMBER SERVICE	8.22.24-9.20.2	TRAINING MEAL ROSCOE 9/10/	10/01/2024	17.35	.00	
01-350-5330 TRAINING	CARDMEMBER SERVICE	8.22.24-9.20.2	PWX - ROSCOE TRAINING HOT	10/01/2024	1,090.80	.00	
01-350-5330 TRAINING	CARDMEMBER SERVICE	8.22.24-9.20.2	TRAINING TRAVEL 9/7/24	10/01/2024	4.94	.00	
01-350-5330 TRAINING	CARDMEMBER SERVICE	8.22.24-9.20.2	TRAINING MEAL ROSCOE 9/9/2	10/01/2024	20.64	.00	
01-350-5330 TRAINING	CARDMEMBER SERVICE	8.22.24-9.20.2	TRAINING MEAL ROSCOE 9/9/2	10/01/2024	11.43	.00	
01-350-5330 TRAINING	CARDMEMBER SERVICE	8.22.24-9.20.2	TRAINING MEAL ROSCOE 9/11/	10/01/2024	13.50	.00	
01-350-5330 TRAINING	CARDMEMBER SERVICE	8.22.24-9.20.2	TRAINING EVENT APWA 9/17	10/01/2024	50.00	.00	
01-350-5330 TRAINING	CARDMEMBER SERVICE	8.22.24-9.20.2	TRAINING TRAVEL 9/11/24	10/01/2024	29.85	.00	
01-350-5330 TRAINING	CARDMEMBER SERVICE	8.22.24-9.20.2	TRAINING TRAVEL 9/7/24	10/01/2024	32.96	.00	
01-350-5410 UTILITIES	CARDMEMBER SERVICE	8.22.24-9.20.2	PW DATA 8.6.24	10/01/2024	172.90	.00	
01-350-5410 UTILITIES	COMED - ACCT #5306644000	8/13-9/12/24 #	AUG-SEPT24 1 S APPLE	09/13/2024	65.14	.00	
01-350-5410 UTILITIES	COMED - ACCT #6717033111	8/13-9/12/24 #	AUG-SEPT24 1221 FORREST	09/11/2024	.77	.00	
01-350-5410 UTILITIES	ILLINOIS-AMERICAN WATER C	10/1/24 PIPER	SEP24 PIPER LANE	10/01/2024	44.99	.00	
01-350-5410 UTILITIES	ILLINOIS-AMERICAN WATER C	10/2/24 401 PI	SEP24 401 PIPER LANE	10/02/2024	244.24	.00	
01-350-5410 UTILITIES	INNOVATIVE TELEPHONE & DA	970247	10/24	10/01/2024	202.41	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
01-350-5410 UTILITIES	T-MOBILE	09.21.2024	8.21-9.20.24 CELL PHONE	09/22/2024	320.72	.00	
01-350-5411 WATER AND ELECTRIC P	CONSTELLATION NEWENERGY	69134434901	0 COR EUCLID	09/28/2024	315.35	.00	
01-350-5411 WATER AND ELECTRIC P	CONSTELLATION NEWENERGY	69134434901	US RT 45 & IL RT 21 APPLE	09/28/2024	563.33	.00	
01-350-5411 WATER AND ELECTRIC P	CONSTELLATION NEWENERGY	69134434901	711 ELM ST	09/28/2024	267.46	.00	
01-350-5530 WORKERS COMPENSATI	ILLINOIS PUBLIC RISK FUND	92220	NOV24 WC PREMIUMS	09/18/2024	2,222.52	.00	
01-350-5634 STONE & CONCRETE	DES PLAINES MATERIAL & SUP	602910	STONE SHOP	09/26/2024	1,816.00	.00	
01-350-5635 STORM SEWER & PIPE	DES PLAINES MATERIAL & SUP	601637 & 6019	STORM PIPE REPAIR & CREDIT	09/19/2024	273.00	.00	
01-350-5635 STORM SEWER & PIPE	GREAT LAKES WATER & SAFET	1591	STORM PIPE	09/20/2024	846.20	.00	
01-350-5650 LANDSCAPE SUPPLIES	CLESENS, INC	18023-00	ROUND UP	08/28/2024	330.00	.00	
01-350-5650 LANDSCAPE SUPPLIES	HOME DEPOT CREDIT SERVIC	SEPT24 #2588	LANDSCAPING	09/27/2024	24.85	.00	
01-350-5650 LANDSCAPE SUPPLIES	RUSSO POWER EQUIPMENT IN	SPI20761299	TIRE MOWER	08/01/2024	336.00	.00	
01-350-5650 LANDSCAPE SUPPLIES	TRUGREEN PROCESSING CEN	200482092	LAWN SERVICE CH 09/20/24	09/20/2024	51.56	.00	
01-350-5650 LANDSCAPE SUPPLIES	TRUGREEN PROCESSING CEN	201033108	10/2/24 PD LAWN SERVICE	10/02/2024	116.01	.00	
01-350-5700 OFFICE SUPPLIES	CARDMEMBER SERVICE	8.22.24-9.20.2	OFFICE SUPPLIES	10/01/2024	48.27	.00	
01-350-5710 OPERATING SUPPLIES	CARDMEMBER SERVICE	8.22.24-9.20.2	CUSTODIAL SUPPLIES	10/01/2024	70.29	.00	
01-350-5710 OPERATING SUPPLIES	CARDMEMBER SERVICE	8.22.24-9.20.2	POLICE STICKER	10/01/2024	7.99	.00	
01-350-5710 OPERATING SUPPLIES	CARDMEMBER SERVICE	8.22.24-9.20.2	BUILDING KEYS	10/01/2024	77.47	.00	
01-350-5710 OPERATING SUPPLIES	CARDMEMBER SERVICE	8.22.24-9.20.2	POLICE POSTER	10/01/2024	59.98	.00	
01-350-5710 OPERATING SUPPLIES	FAST MRO SUPPLIES, INC.	8379	CUSTODIAL	09/24/2024	1,482.42	.00	
01-350-5710 OPERATING SUPPLIES	MICHAEL WAGNER & SONS INC	1019410	TOILET CLEANER	09/30/2024	45.63	.00	
01-350-5710 OPERATING SUPPLIES	PENTEGRA SYSTEMS LLC	68667	CITY HALL SERVICE CALL	09/17/2024	550.00	.00	
01-350-5721 SIGNS	PROSAFETY INC	906770	LOCATE PAINT	09/12/2024	255.00	.00	
01-350-5751 GASOLINE	CONSERV FS INC.	101030452	FUEL 09.25.24	09/25/2024	3,234.00	.00	
01-350-7025 SOFTWARE	CARDMEMBER SERVICE	8.22.24-9.20.2	PHONE STORAGE	10/01/2024	.99	.00	
Total PUBLIC WORKS:					36,361.57	9,887.00	
PUBLIC SAFETY							
01-360-4100 HEALTH INSURANCE	BLUECROSS BLUESHIEDL OF I	OCTOBER 202	OCT24 HMO	09/16/2024	3,866.47	.00	
01-360-4100 HEALTH INSURANCE	DELTA DENTAL OF ILLINOIS	1847453	OCT24 HMO DENTAL	10/01/2024	106.60	.00	
01-360-4100 HEALTH INSURANCE	DELTA DENTAL OF ILLINOIS	1849234	OCT24 PPO VISION	10/01/2024	264.57	.00	
01-360-4100 HEALTH INSURANCE	DELTA DENTAL OF ILLINOIS	1849250	OCT24 HMO VISION	10/01/2024	33.66	.00	
01-360-4110 LIFE INSURANCE	MADISON NATIONAL LIFE	1649686	OCT24 LIFE INSURANCE	09/18/2024	214.50	.00	
01-360-5100 PROFESSIONAL SERVIC	COMPASSION FUNERAL SERVI	2405365	BODY REMOVAL	09/30/2024	320.00	.00	
01-360-5100 PROFESSIONAL SERVIC	DACRA Adjudication System	DT 2024-09-07	MONTHLY SERVICE FEE	09/30/2024	1,500.00	.00	
01-360-5100 PROFESSIONAL SERVIC	DEKIND COMPUTER CONSULT	39992	NOV24 COMPUTER CONSULTA	10/01/2024	1,610.30	.00	
01-360-5100 PROFESSIONAL SERVIC	ENDEAVOR OMEGA	221453525-09	BIANCALANA EXAM	09/25/2024	101.00	.00	
01-360-5100 PROFESSIONAL SERVIC	LEXISNEXIS RISK SOLUTIONS	1100030511	SEP 24 USER FEES	09/30/2024	215.00	.00	
01-360-5140 PRISONERS CARE	CARDMEMBER SERVICE	8.22.24-9.20.2	PRISONER FOOD	10/01/2024	46.63	.00	
01-360-5220 PHOTOCOPY	Image Systems & Business Soluti	406976	CONTRACT OVERAGE 6/20-9/19	09/16/2024	128.43	.00	
01-360-5220 PHOTOCOPY	Macquarie Equipment Capital Inc	230621	OCT-NOV24 LEASE PAYMENT	09/13/2024	596.00	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
01-360-5240 NORTHWEST CENTRAL	NORTHWEST CENTRAL DISPAT	9672	NOV24 ASSESSMENT	10/01/2024	14,982.95	.00	
01-360-5310 MEMBERSHIPS	CARDMEMBER SERVICE	8.22.24-9.20.2	ITOA MEMBERSHIP	10/01/2024	40.00	.00	
01-360-5310 MEMBERSHIPS	CARDMEMBER SERVICE	8.22.24-9.20.2	ITOA MEMBERSHIP	10/01/2024	40.00	.00	
01-360-5310 MEMBERSHIPS	ILLINOIS ASSOCIATION OF CHE	18502	MEMBERSHIP RENEWAL	10/01/2024	265.00	.00	
01-360-5310 MEMBERSHIPS	LEXIPOL LLC	INVLEX112403	PD ANNUAL SUBSCRIPTION	09/01/2024	8,201.51	.00	
01-360-5310 MEMBERSHIPS	NORTHWEST POLICE ACADEM	1431	MEMBERSHIP DUES 24-25	09/24/2024	75.00	.00	
01-360-5330 TRAINING	CARDMEMBER SERVICE	8.22.24-9.20.2	2024 ILHIA CONFERENCE	10/01/2024	295.00	.00	
01-360-5330 TRAINING	GENE'S VILLAGE TOWING	20074	FOR OUTDOOR RANGE TRAINI	10/04/2024	150.00	.00	
01-360-5330 TRAINING	NORTH EAST MULTI-REGIONAL	362515	CRIME 123 TRAINING	09/30/2024	100.00	.00	
01-360-5410 UTILITIES	CARDMEMBER SERVICE	8.22.24-9.20.2	PD COMCAST	10/01/2024	324.17	.00	
01-360-5410 UTILITIES	INNOVATIVE TELEPHONE & DA	970247	10/24	10/01/2024	628.15	.00	
01-360-5410 UTILITIES	T-MOBILE	09.21.2024	8.21-9.20.24 CELL PHONE	09/22/2024	400.90	.00	
01-360-5530 WORKERS COMPENSATI	ILLINOIS PUBLIC RISK FUND	92220	NOV24 WC PREMIUMS	09/18/2024	14,816.79	.00	
01-360-5610 EQUIPMENT MAINTENAN	VERIZON WIRELESS	9973568202	AUG24 WIRELESS CARDS	09/10/2024	456.12	.00	
01-360-5700 OFFICE SUPPLIES	CARDMEMBER SERVICE	8.22.24-9.20.2	OFFICE SUPPLIES	10/01/2024	31.63	.00	
01-360-5700 OFFICE SUPPLIES	CARDMEMBER SERVICE	8.22.24-9.20.2	OFFICE SUPPLIES	10/01/2024	11.98	.00	
01-360-5700 OFFICE SUPPLIES	CARDMEMBER SERVICE	8.22.24-9.20.2	OFFICE SUPPLIES	10/01/2024	61.56	.00	
01-360-5700 OFFICE SUPPLIES	CARDMEMBER SERVICE	8.22.24-9.20.2	OFFICE SUPPLIES	10/01/2024	34.72	.00	
01-360-5700 OFFICE SUPPLIES	CARDMEMBER SERVICE	8.22.24-9.20.2	OFFICE SUPPLIES	10/01/2024	38.21	.00	
01-360-5700 OFFICE SUPPLIES	CARDMEMBER SERVICE	8.22.24-9.20.2	OFFICE SUPPLIES	10/01/2024	11.73	.00	
01-360-5700 OFFICE SUPPLIES	CARDMEMBER SERVICE	8.22.24-9.20.2	OFFICE SUPPLIES	10/01/2024	16.09	.00	
01-360-5700 OFFICE SUPPLIES	CARDMEMBER SERVICE	8.22.24-9.20.2	OFFICE SUPPLIES	10/01/2024	31.27	.00	
01-360-5700 OFFICE SUPPLIES	CARDMEMBER SERVICE	8.22.24-9.20.2	OFFICE SUPPLIES	10/01/2024	9.98	.00	
01-360-5700 OFFICE SUPPLIES	CARDMEMBER SERVICE	8.22.24-9.20.2	OFFICE SUPPLIES	10/01/2024	9.89	.00	
01-360-5700 OFFICE SUPPLIES	Midwest Print & Imaging	53328B	BUSINESS CARDS ZITKUS	09/27/2027	30.00	30.00	09/27/2024
01-360-5710 OPERATING SUPPLIES	CARDMEMBER SERVICE	8.22.24-9.20.2	PARTY FOR MIKE P	10/01/2024	52.23	.00	
01-360-5710 OPERATING SUPPLIES	CARDMEMBER SERVICE	8.22.24-9.20.2	POSTAGE SUPPLIES	10/01/2024	14.78	.00	
01-360-5740 RANGE SUPPLIES	BROWNELLS INC	202441152688	PD RANGE SUPPLIES	09/30/2024	344.26	.00	
01-360-5740 RANGE SUPPLIES	EAGLE POINT GUN T J MORRIS	122860	SUPPLIES	09/09/2024	3,004.00	.00	
01-360-5740 RANGE SUPPLIES	JG UNIFORMS INC	137200	UNIFORMS	09/25/2024	272.70	.00	
01-360-5740 RANGE SUPPLIES	KEITH O'CONNOR	RANGE EQ RE	OUTDOOR RANGE EQUIP	09/30/2024	61.80	.00	
01-360-5740 RANGE SUPPLIES	RAY O'HERRON CO INC	2368671	MAGAZINES AND AMMO	09/30/2024	311.76	.00	
01-360-5740 RANGE SUPPLIES	STREICHER'S	11718061	FOR RANGE	09/25/2024	900.00	.00	
01-360-5741 CLOTHING	GALLS LLC	029182949	MENDEZ-UNIFORMS	09/28/2024	120.11	.00	
01-360-5741 CLOTHING	JG UNIFORMS INC	136880	UNIFORMS HAT SHIELD	09/20/2024	64.70	.00	
01-360-5741 CLOTHING	JG UNIFORMS INC	136955	CIERNIAK-UNIFORMS	09/23/2024	135.45	.00	
01-360-5741 CLOTHING	JG UNIFORMS INC	137201	UNIFORMS	09/25/2024	20.00	.00	
01-360-5741 CLOTHING	PARDEEP DEOL	UNIFORM REI	UNIFORM ALLOWANCE	10/01/2024	310.25	.00	
01-360-5741 CLOTHING	RAY O'HERRON CO INC	2366673	UNIFORMS	09/18/2024	68.92	.00	
01-360-5741 CLOTHING	RAY O'HERRON CO INC	2366677	UNIFORMS	09/18/2024	143.96	.00	
01-360-5741 CLOTHING	SOFIA TIROVOLAS	REIMB UNIFM	UNIFORM REIMB	08/20/2024	330.00	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
01-360-7022 POLICE - SMALL EQUIPM	CARDMEMBER SERVICE	8.22.24-9.20.2	OFFICE EQUIPMENT	10/01/2024	149.99	.00	
01-360-7022 POLICE - SMALL EQUIPM	MPC COMMUNICATIONS & LIG	24-1207	REAPIR SPOTLIGHT #602	09/06/2024	154.95	.00	
01-360-7022 POLICE - SMALL EQUIPM	MPC COMMUNICATIONS & LIG	24-1230	SEAL VISOR LIGHTS #610	10/01/2024	74.25	.00	
Total PUBLIC SAFETY:					56,599.92	30.00	
REIMBURSABLE EXP							
01-370-4101 RETIREE HEALTH INSUR	BLUECROSS BLUESHIEDL OF I	OCTOBER 202	OCT24 HMO	09/16/2024	3,023.03	.00	
01-370-4101 RETIREE HEALTH INSUR	DELTA DENTAL OF ILLINOIS	1847454	OCT24 RETIREE DENTAL	10/01/2024	28.67	.00	
01-370-4101 RETIREE HEALTH INSUR	DELTA DENTAL OF ILLINOIS	1849234	OCT24 PPO VISION	10/01/2024	46.40	.00	
01-370-4101 RETIREE HEALTH INSUR	DELTA DENTAL OF ILLINOIS	1849250	OCT24 HMO VISION	10/01/2024	12.74	.00	
Total REIMBURSABLE EXP:					3,110.84	.00	
Total GENERAL FUND:					127,235.52	13,772.74	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
TOURISM DISTRICT EXPENSES							
13-300-5102 FINANCIAL SERVICES	LAUTERBACH & AMEN LLP	96381	SEPT 24 FIN SERVICES	10/02/2024	1,000.00	.00	
13-300-5108 BEAUTIFICATION	LANDSCAPE CONCEPTS MANA	51786	REPAIR LANDSCAPE IRRIGATI	09/18/2024	450.00	.00	
13-300-5108 BEAUTIFICATION	LANDSCAPE CONCEPTS MANA	52568	OCTOBER MAINTENANCE	10/01/2024	1,421.00	.00	
13-300-5410 UTILITIES	CONSTELLATION NEWENERGY	69204445601	AUG-SEPT24 604N MILWAUKEE	09/13/2024	31.86	.00	
13-300-5410 UTILITIES	CONSTELLATION NEWENERGY	69205268901	AUG-SEPT24 1250 RIVER RD	09/13/2024	27.55	.00	
13-300-5410 UTILITIES	ILLINOIS-AMERICAN WATER C	10/2/24 700MIL	SEP24 700N MILWK	10/02/2024	347.33	.00	
13-300-5410 UTILITIES	ILLINOIS-AMERICAN WATER C	9/6/24	AUG 24 1250S RIVER	09/06/2024	611.54	.00	
13-300-5920 GRANT - HOTELS	HILTON - CHICAGO/NORTHBRO	5/24-7/24 Q120	1ST QTR FY2025 TOURISM GR	09/16/2024	24,450.00	.00	
Total EXPENSES:					28,339.28	.00	
Total TOURISM DISTRICT:					28,339.28	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
DEA SEIZURE FUND							
EXPENSES							
16-300-5100 PROFESSIONAL SERVIC	LAUTERBACH & AMEN LLP	96381	SEPT 24 FIN SERVICES	10/02/2024	1,000.00	.00	
16-300-5610 EQUIPMENT MAINTENAN	DEKIND COMPUTER CONSULT	40073	FOR BODY WARN CAMERAS	09/26/2024	506.00	.00	
16-300-5720 SMALL EQUIPMENT	STREICHER'S	I1721188	CLOTHING W CAPONEIGRO	09/27/2024	280.00	.00	
Total EXPENSES:					1,786.00	.00	
Total DEA SEIZURE FUND:					1,786.00	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
SOLID WASTE DISPOSAL FUND EXPENSES							
17-300-5420 SWANCC CHARGES	SOLID WASTE AGENCY	7673	NOV24 O&M COSTS	10/01/2024	36,963.00	.00	
Total EXPENSES:					36,963.00	.00	
Total SOLID WASTE DISPOSAL FUND:					36,963.00	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
SSA #5							
EXPENSES							
25-300-5050 SYSTEM MAINTENANCE	CARDMEMBER SERVICE	8.22.24-9.20.2	SSA 5 PUMP PARTS	10/01/2024	95.46	.00	
25-300-5050 SYSTEM MAINTENANCE	CONSTELLATION NEWENERGY	69134434901	900 E OLD WILLOW RD	09/28/2024	83.44	.00	
Total EXPENSES:					178.90	.00	
Total SSA #5:					178.90	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
SSA #8							
EXPENSES							
28-300-7020 EQUIPMENT	COMED-ACCT #271664222	8/13-9/12/24 #	LEVEE 37	09/13/2024	69.94	.00	
Total EXPENSES:					69.94	.00	
Total SSA #8:					69.94	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
CAPITAL IMPROVEMENTS							
30-550-7060 SIDEWALKS	GEWALT HAMILTON ASSOCIAT	4755.185-6	WOLF RD SIDEWALK ENGR	08/28/2024	45,273.25	.00	
30-550-7060 SIDEWALKS	GEWALT HAMILTON ASSOCIAT	4755.215-3	ELMHURST SIDEWALK MAY24	06/19/2024	6,052.87	.00	
30-550-7060 SIDEWALKS	IL DEPT OF TRANSPORTATION	126291	WOLF SW MUNI SHARE	10/01/2024	171,998.54	.00	
Total :					223,324.66	.00	
Total CAPITAL IMPROVEMENTS:					223,324.66	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
WATER FUND							
EXPENSES							
51-300-4100 HEALTH INSURANCE	MOE FUNDS	3885574	NOV24 PREM - SIARA	10/07/2024	974.00	974.00	10/09/2024
51-300-4100 HEALTH INSURANCE	MOE FUNDS	3885575	NOV24 PERM - FAMILY	10/07/2024	1,485.50	1,485.50	10/09/2024
51-300-4110 LIFE INSURANCE	MADISON NATIONAL LIFE	1649686	OCT24 LIFE INSURANCE	09/18/2024	10.31	.00	
51-300-5050 SYSTEM MAINTENANCE	CARDMEMBER SERVICE	8.22.24-9.20.2	WATER BUILDING PARTS	10/01/2024	407.56	.00	
51-300-5050 SYSTEM MAINTENANCE	HACH COMPANY	14151302	WATER TESTING SUPPLIES	08/16/2024	225.45	.00	
51-300-5050 SYSTEM MAINTENANCE	HACH COMPANY	14158674	WATER TESTING SUPPLIES	08/22/2024	255.90	.00	
51-300-5100 PROFESSIONAL SERVIC	DEKIND COMPUTER CONSULT	39992	NOV24 COMPUTER CONSULTA	10/01/2024	690.13	.00	
51-300-5100 PROFESSIONAL SERVIC	METROPOLITAN INDUSTRIES I	INV065457	TANK REPAIRS	08/20/2024	10,865.50	.00	
51-300-5100 PROFESSIONAL SERVIC	METROPOLITAN INDUSTRIES I	INV066045	WATER DATA	09/15/2024	258.00	.00	
51-300-5100 PROFESSIONAL SERVIC	METROPOLITAN INDUSTRIES I	INV066482	TANK REPAIRS	09/27/2024	2,543.00	.00	
51-300-5100 PROFESSIONAL SERVIC	PACE ANALYTICAL SERVICES	247219457	WATER TESTING 9/30/24	09/30/2024	418.00	.00	
51-300-5102 FINANCIAL SERVICES	LAUTERBACH & AMEN LLP	96381	SEPT 24 FIN SERVICES	10/02/2024	4,500.00	.00	
51-300-5410 UTILITIES	CARDMEMBER SERVICE	8.22.24-9.20.2	SEPT24 COMCAST 801E CAMP	10/01/2024	102.95	.00	
51-300-5410 UTILITIES	COMED-ACCT#0519321222	8/13-9/12/24 #	AUG-SEPT24 218 FAIRWAY	09/12/2024	26.12	.00	
51-300-5410 UTILITIES	CONSTELLATION NEWENERGY	69134434901	801 E CAMP MCDONALD RD	09/28/2024	1,520.16	.00	
51-300-5410 UTILITIES	NICOR GAS	8.22-9.23.24 #	WELL HOUSE 9/23/24	09/23/2024	45.25	.00	
51-300-5412 WATER	ILLINOIS-AMERICAN WATER C	9/6/24	AUG 24 1217 E CAMP MCDNLD	09/06/2024	36,057.34	.00	
51-300-5412 WATER	INNOVATIVE TELEPHONE & DA	970247	10/24	10/01/2024	22.48	.00	
51-300-5530 WORKERS COMPENSATI	ILLINOIS PUBLIC RISK FUND	92220	NOV24 WC PREMIUMS	09/18/2024	463.03	.00	
Total EXPENSES:					60,870.68	2,459.50	
Total WATER FUND:					60,870.68	2,459.50	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
PARKING FUND							
EXPENSES							
52-300-5410 UTILITIES	CARDMEMBER SERVICE	8.22.24-9.20.2	COMCAST 8.16-9.15.24	10/01/2024	132.90	.00	
52-300-5410 UTILITIES	COMED - ACCT #0767814000	8/13-9/12/24 #	AUG-SEPT24 WOLF KENSINGT	09/13/2024	99.13	.00	
52-300-5410 UTILITIES	COMED - ACCT #4546302111	8/13-9/12/24 #	AUG-SEPT24 101S WOLF RD	09/13/2024	91.59	.00	
52-300-5410 UTILITIES	COMED - ACCT #5019434111	8/13-9/12/24 #	AUG-SEPT24 WOLF/EUCLID	09/13/2024	147.83	.00	
52-300-5410 UTILITIES	NICOR GAS	8/22-9/23/24 #	SEPT 24 101S WOLF	09/23/2024	44.59	.00	
Total EXPENSES:					516.04	.00	
Total PARKING FUND:					516.04	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
SANITARY SEWER FUND EXPENSES							
53-300-4100 HEALTH INSURANCE	MOE FUNDS	3885574	NOV24 PREM - SIARA	10/07/2024	974.00	974.00	10/09/2024
53-300-4100 HEALTH INSURANCE	MOE FUNDS	3885575	NOV24 PERM - FAMILY	10/07/2024	1,485.50	1,485.50	10/09/2024
53-300-5050 SYSTEM MAINTENANCE	BRISTOL HOSE & FITTING	3556160	SEWER REPAIR	09/18/2024	20.99	.00	
53-300-5050 SYSTEM MAINTENANCE	CARDMEMBER SERVICE	8.22.24-9.20.2	WATER HOSE	10/01/2024	328.98	.00	
53-300-5050 SYSTEM MAINTENANCE	CARDMEMBER SERVICE	8.22.24-9.20.2	HOSE SUPPLIES	10/01/2024	97.92	.00	
53-300-5050 SYSTEM MAINTENANCE	EJ EQUIPMENT INC	P13780	SEWER PARTS	09/18/2024	223.93	.00	
53-300-5100 PROFESSIONAL SERVIC	DEKIND COMPUTER CONSULT	39992	NOV24 COMPUTER CONSULTA	10/01/2024	920.16	.00	
53-300-5100 PROFESSIONAL SERVIC	S D ENTERPRISES INC	AUGUST 2024	SANITARY SEWER INSP	09/09/2024	1,110.00	.00	
53-300-5102 FINANCIAL SERVICES	LAUTERBACH & AMEN LLP	96381	SEPT 24 FIN SERVICES	10/02/2024	9,100.00	.00	
53-300-5530 WORKER'S COMP INSUR	ILLINOIS PUBLIC RISK FUND	92220	NOV24 WC PREMIUMS	09/18/2024	185.21	.00	
Total EXPENSES:					14,446.69	2,459.50	
Total SANITARY SEWER FUND:					14,446.69	2,459.50	
Grand Totals:					493,730.71	18,691.74	

GL Account and Title	Net Invoice Amount	Amount Paid	Date Paid
GENERAL FUND			
Total GENERAL FUND:	127,235.52	13,772.74	
TOURISM DISTRICT			
Total TOURISM DISTRICT:	28,339.28	.00	
DEA SEIZURE FUND			
Total DEA SEIZURE FUND:	1,786.00	.00	
SOLID WASTE DISPOSAL FUND			
Total SOLID WASTE DISPOSAL FUND:	36,963.00	.00	
SSA #5			
Total SSA #5:	178.90	.00	
SSA #8			
Total SSA #8:	69.94	.00	
CAPITAL IMPROVEMENTS			
Total CAPITAL IMPROVEMENTS:	223,324.66	.00	
WATER FUND			
Total WATER FUND:	60,870.68	2,459.50	
PARKING FUND			
Total PARKING FUND:	516.04	.00	
SANITARY SEWER FUND			
Total SANITARY SEWER FUND:	14,446.69	2,459.50	
Grand Totals:	493,730.71	18,691.74	