



PUBLIC NOTICE

IN ACCORDANCE WITH THE APPLICABLE STATUTES OF THE STATE OF ILLINOIS AND ORDINANCES OF THE CITY OF PROSPECT HEIGHTS, NOTICE IS HEREBY GIVEN THAT

THE WORKSHOP MEETING
OF THE MAYOR AND CITY COUNCIL OF THE CITY OF PROSPECT HEIGHTS
WILL BE HELD ON MONDAY, MARCH 9, 2020 AT 6:30 P.M.

**IN THE COUNCIL CHAMBERS, PROSPECT HEIGHTS CITY HALL,
8 NORTH ELMHURST ROAD, PROSPECT HEIGHTS, ILLINOIS
MAYOR NICHOLAS J. HELMER PRESIDING**

THIS MEETING WILL BE RECORDED AND TELEVISED ON THE FOLLOWING CABLE CHANNELS: COMCAST AND WOW CHANNEL 17 AND AT&T U-VERSE CHANNEL 99

**ATTENDEES WHO WISH TO SPEAK ON AGENDA OR NON-AGENDA ITEMS MAY FILL-OUT A REQUEST TO SPEAK FORM AND SUBMIT TO THE CITY CLERK.
THERE IS A FIVE MINUTE TIME LIMIT FOR SPEAKERS.**

**DURING WHICH MEETING IT IS ANTICIPATED THERE WILL BE DISCUSSION AND CONSIDERATION OF AND, IF SO DETERMINED, ACTION UPON
THE MATTERS CONTAINED IN THE FOLLOWING:**

- 1. CALL TO ORDER**
- 2. ROLL CALL FOR QUORUM**
- 3. PLEDGE OF ALLEGIANCE** - Led by Audience Member
- 4. APPROVAL OF MINUTES**
 - A. February 24, 2020 Regular City Council Meeting Minutes**
- 5. APPOINTMENTS/CONFIRMATIONS AND PROCLAMATIONS**

**This meeting will be recorded and televised on the following cable channels:
Comcast and WOW Channel 17 and AT&T U-verse Channel 99**

6. **PUBLIC COMMENT ON AGENDA MATTERS (*Five Minute Time Limit*)**
7. **STAFF, ELECTED OFFICIALS, and COMMISSION REPORTS**
8. **CONSENT AGENDA** - All items listed on the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council member or citizen so requests, in which event the item will be removed from the general order of business and considered after all other Agenda items.
9. **OLD BUSINESS**
 - A. **R-20-05** Resolution Approving the Airport Layout Plan for Chicago Executive Airport (*Tabled from January 27th and February 24th City Council Meetings*)
 - B. **O-20-05** Staff Memo and Ordinance Granting Certain Variations for the Property at 33 E. Palatine Road, Stry Trucking (*2nd Reading*)
 - C. **O-20-06** Staff Memo and Ordinance Amending Titles 3, 9, 10, and Cannabis Offenses & Regulations (*2nd Reading*)
10. **NEW BUSINESS**
 - A. **O-20-07** Staff Memo and Ordinance Granting Special Use for a Telecommunication Tower, 10 E. Camp McDonald, Prospect Heights, IL (*1st Reading*)
 - B. **Requested Waiver of 1st Reading O-20-08** Staff Memo and Ordinance Approving a Special Use Permit to Allow Vehicle Rental Use at 871 E. Palatine Road, Wheeling, IL (*1st Reading*)
 - C. **O-20-08** Staff Memo and Ordinance Approving a Special Use Permit to Allow Vehicle Rental Use at 871 E. Palatine Road, Wheeling, IL (*2nd Reading*)
 - D. **O-20-09** Staff Memo and Ordinance Amending Title 5, Chapter 3 of the City of Prospect Heights Zoning Code Relating to Temporary Uses (*1st Reading*)
 - E. **Requested Waiver of 1st Reading O-20-09** Staff Memo and Ordinance Amending Title 5, Chapter 3 of the City of Prospect Heights Zoning Code Relating to Temporary Uses (*2nd Reading*)
11. **PRESENTATIONS**
 - A. FY2021 Budget Discussion - Revenues and All General Fund Departments (Administration, Community Development, Police, Public Works, and Capital Improvement Plan Update)
12. **DISCUSSION TOPICS FOR WORKSHOP MEETING:**

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13. APPROVAL OF WARRANTS

A. Approval of Expenditures

General Fund	\$149,565.12
Motor Fuel Tax Fund	\$0.00
Palatine/Milwaukee Tax Increment Financing District	\$1,458.00
Tourism District	\$55,100.00
Development Fund	\$0.00
Drug Enforcement Agency Fund	\$0.00
Solid Waste Fund	\$32,411.77
Special Service Area #1	\$0.00
Special Service Area #2	\$0.00
Special Service Area #3	\$0.00
Special Service Area #4	\$0.00
Special Service Area #5	\$0.00
Special Service Area #8 – Levee Wall #37	\$0.00
Special Service Area-Constr #6 (Water Main)	\$0.00
Special Service Area- Debt #6	\$0.00
Capital Improvements	\$46,940.30
Palatine Road Tax Increment Financing District	\$0.00
Road Construction	\$0.00
Road Construction Debt	\$0.00
Water Fund	\$3,640.81
Parking Fund	\$161.04
Sanitary Sewer Fund	\$14,815.05
<u>Road/Building Bond Escrow</u>	<u>\$0.00</u>

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TOTAL **\$304,092.09**

Wire Payments

2/28/2020 PAYROLL POSTING **\$167,777.47**

FEBRUARY ILLINOIS MUNICIPAL RETIREMENT FUND **\$21,675.68**

TOTAL WARRANT **\$493,545.24**

14. PUBLIC COMMENT ON NON-AGENDA MATTERS (*Five Minute Time Limit*)

15. EXECUTIVE SESSION

16. ACTION ON EXECUTIVE SESSION ITEMS, IF REQUIRED

17. ADJOURNMENT



Chicago Executive Airport
1020 South Plant Road
Wheeling, Illinois 60090

847.537.2580 Phone
847.537.8183 Facsimile

www.chiexec.com

January 31, 2020

*An Intergovernmental
Cooperative of the City of
Prospect Heights and the
Village of Wheeling*

Memberships:

Wheeling,
Prospect Heights
Chamber of Commerce

National Business
Aviation Association

Illinois Public
Airports Association

Government Finance
Officers Association

Illinois Government
Finance Officers
Association

Illinois Aviation
Trades Association

Chicago Area Business
Aviation Association

National Air
Transportation
Association

Aircraft Owners and
Pilots Association

Mayor Helmer and Prospect Heights City Council,

The attached FAQ document addresses the main topics of discussion regarding Chicago Executive Airport's proposed Airport Layout Plan (ALP). As the Executive Director, I want to ensure that you feel comfortable trusting the guidance and expertise of your appointed airport board, staff, and consultants. This is my responsibility to you.

The FAQs address several of the misconceptions that have been shared by others about our ALP, particularly the proposed closure of runway 6/24. Put simply, not everyone will be happy, but we have clearly and transparently communicated to our airport community the need to decommission a runway that contributes to hazardous runway and taxiway intersections, is little-used, and is a financial burden the Airport cannot afford. We stand firmly behind the proposed closure of runway 6/24.

Our ALP is a product of six years of research by some of the finest professional experts in their fields. It is a carefully considered plan, and it's approval by Prospect Heights will make our airport safer while also allowing us to manage our limited resources more effectively. I thank you for the time and effort you have put into educating yourself on what can be a dizzying set of very technical aviation-related documents and procedures. Your due diligence in listening to all those concerned is an example of the good governance we try to emulate at the airport, and I am grateful for your time.

I am available for any questions you may have and would welcome further discussion on our planning process, our priorities, and the details of the ALP. Thank you for your trust and confidence.

Sincerely,

Jamie L. Abbott
Executive Director

Response to specific claims made by opponents of the ALP:

- *Claim: This plan makes Chicago Executive Airport less safe.*
 - Fact: **No one** can tell a pilot when to fly an airplane. Pilots are in full command and in control of their aircraft. If the winds are too strong to use the main runway (16/34) or the crosswind runway (12/30), they can choose not to fly or divert to a nearby airport. Neither the Airport nor the Communities are responsible for unsafe flying decisions. Most aviation accidents are due to pilot error specifically because they are trying to fly in wind, fog, or other dangerous weather conditions.
 - Fact: The CEA board and staff would never submit a plan that compromises airport safety.
- *Claim: CEPA was never informed of the Master Plan preferred development alternatives showing the decommissioning of Runway 6/24 when they were presented at the July 11th Open House.*
 - Fact: Executive Director Jamie Abbott and Economic Development Director George Sakas met with Arthur Gunn on July 3rd at Butterfields in Northbrook to discuss airport topics ahead of the July 11th open house. Mr. Abbott then notified Mr. Gunn of the planned 6/24 closure. Members of CEPA attended the July 11th open house the following week which clearly showed the 6/24 closure. Representations that the organization was not informed are simply untrue.
- *Claim: The Airport just wants to get rid of Runway 6/24 to build corporate hangars.*
 - Fact: The ALP is unchanged from the July 11th open house to now. It has always shown additional hangars on lands freed up by the decommissioning of 6/24. This is not the primary or even secondary reason to close 6/24. Decommissioning allows for mitigation of FAA-designated “hot spots,” enhances compliance with FAA standards, and allows the airport to direct our limited resources to the other two runways used 98% of the time. 6/24 costs CEA millions of dollars not reimbursable by the FAA. Spending money on a runway that is rarely used, causes numerous areas of non-compliance, and which the FAA views as non-essential is not good management.
- *Claim: If Runway 6/24 is not considered the crosswind runway, and 12/30 is, why not just swap the designations and convince the FAA to fund the rehabilitation?*
 - The FAA determines which runways are Primary (16/34) Crosswind (secondary, 12/30) and “additional” runway (6/24).
 - Asking FAA to “swap” the designations of 6/24 and 12/30 to redirect funding would be unsuccessful and inappropriate. FAA has funded rehabilitation of Runway 12/30 in 2006 and 2018 as the crosswind/secondary runway. CEA self-funded the last rehabilitation of Runway 6/24 in 2011 using local funds.
- *Claim: CEA could remove hot spots by reconfiguring taxiways. Some have speculated that hot spots didn’t exist before CEA’s Master Plan effort and have been concocted as part of a conspiracy.*
 - The FAA determines our hot spots, and the hot spot map is an FAA product. CEA has 3. O’Hare has 5. Midway has 4. Simple math shows that our hot spot per-acre is many times both those airports. Hot spot #1 is created by three runways and their parallel taxiways intersecting in the same areas. Removing one runway and its taxiways to reconfigure the remaining taxiways alleviates the hot spots per FAA regulations.

Frequently Asked Questions:

- *Why was Craig Loudon chosen to lead the Master Plan and ALP projects?*

Craig Loudon, CMT's Project Manager for the Master Plan, has nearly 18 years of experience with on planning, design and construction of airfields. Since 2012, Craig has specialized in airfield geometry (hot spot) related planning projects. Working with a team of professionals at CMT, he has led similar projects at General Mitchell International Airport in Milwaukee, Blue Grass Airport in Lexington, KY, Quad City International Airport in Moline, IL, Eagle Creek Airpark in Indianapolis, IN and Joplin Regional Airport in Joplin, MO. The Joplin project was very similar to the CEA Master Plan: a significant hot spot was mitigated by closing the airport's third runway. Craig is a recognized industry leader on this topic, with papers published in trade publications, presentations given at numerous national, regional and state aviation conferences and consultant training webinars conducted through industry groups. He maintains strong relationships with local and regional FAA staff and is a trusted resource.

- *What are "hot spots"?*

Hot Spots are defined by FAA as "A location on an airport movement area with a history of potential risk of collision or runway incursion, and where heightened attention by pilots and drivers is necessary." The key word in that definition is "runway." Hot Spots, by definition, require proximity to a runway. Mitigation alternatives were considered in the process, but Runway 6/24 closure eliminates all three hot spots.

- *If the communities didn't approve closure of Runway 6/24 in 2007, why should we do it now?*

When the then Airport Commission recommended closure of Runway 6/24 in 2007, it was in response to the construction of the Montessori School at the approach end of Runway 6, at the corner of Wolf and Palatine. There was concern that the school was built in an area not conforming to land use compatibility and it would affect the future FAA AIP funding for other vital projects. The recommendation was not associated with a Master Planning process. Since then, the FAA has changed criterion for airfield geometry (hot spots) and funding eligibility. Like most circumstances since 2007, issues effecting Runway 6/24 are very different. After 6 years of Master Planning and careful consideration of all factors, the Airport Board recommends the decommissioning of Runway 6/24.

- *How did the airport arrive at its current wind data? Why is that different than what CEPA claims?*

The airport's professional engineers have used prescribed FAA processes and calculation tools and would not submit erroneous data in support of the ALP – their professional reputation depends on the accuracy of their work. CMT Engineering has dozens of airports nationwide for which they provide planning and engineering services. As a courtesy, CMT engineers attempted to duplicate the wind calculations that CEPA is citing and could not.

- *How much would it cost to keep runway 6/24 operational?*

Runways require major pavement rehabilitation every 10-15 years. Runway 6/24 is anticipated to require rehabilitation in 2024-25 at an estimated cost of \$1.5 million, paid for only by airport funds with no FAA or State grants. Our estimate of annual maintenance costs is \$150 - \$200K. With a rebuild requirement of \$100K per year the total cost of 6/24 approaches \$300K annually to support only 2% of our operations. This is obviously not a wise use of our limited capital resources.

- *Will the FAA issue an official order to close runway 6/24?*

As a matter of policy, the FAA **will not** tell any airport to either build or close any runway. They allow and encourage airports and communities to make decisions through the Master Planning process. FAA will

review and approve the Airport Layout Plan (ALP) and will comment on the completed Master Plan. FAA's review will focus on documents' adherence to FAA standards without mandating runway closure or continued operation. FAA highly encourages safety improvements such as mitigating "hot spots" and preventing runway incursions through taxiway/runway geometry improvements like those planned.

- *How did the airport communicate with the community and pilots about the Master Plan and future ALP?*
 - November 13, 2018: Stakeholder Involvement Group (SIG), CEPA had a seat at the table
 - July 3, 2019: Breakfast meeting with CEPA President, Runway 6/24 closure was discussed
 - July 11, 2019: MP Open House, Runway 6/24 closure shown on preferred alternative exhibits
 - Sep 18, 2019: CPH / VoW Joint Meeting with ALP Presentation showing Runway 6/24 closure
 - Nov 27, 2019: Jamie Abbot presentation and discussion at the CEPA annual meeting
 - Monthly airport Board of Directors meetings
 - Quarterly general aviation (piston pilots) user meetings

- *What goes into the master planning process and why are some not satisfied with the results?*

The Master Planning process and development of the Airport Layout Plan (ALP) is an FAA-prescribed comprehensive exercise assessing safety, land use development, future growth accommodations, and financial sustainability. Inherently it will never satisfy or meet the needs of every airport user. For example, corporate flight departments want a longer Runway 16/34, but that is not part of this plan.

- *What is the role of the Chicago Executive Board in bringing recommendations to the communities?*

The airport board, staff, and consultants serve as the detail-oriented subject matter experts and managers of the airport for our governing municipalities. Much like the other municipal boards (e.g. planning board, stormwater board, etc.) the technical analysis and policy recommendations are vetted by the boards for review and approval by the municipalities.



Chicago Executive Airport
1020 South Plant Road
Wheeling, Illinois 60090

847.537.2580 Phone
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www.chiexec.com

January 21, 2020

Re: Airport Layout Plan and the Proposed Decommissioning of Runway 6/24

Mayor Helmer and Aldermen of the City of Prospect Heights,

The proposed Airport Layout Plan (ALP) culminates years of work to set our airport's direction into the next few decades. Since 2014 we've spent well over \$1 million to engage 30 technical experts to conduct environmental studies, wind studies, and a survey of the entire airport. We have engaged airport stakeholders in multiple open houses and public meetings. We have posted volumes of reports and dozens of communications. We have followed FAA guidance to the letter.

As with any planning process, there has been dissent and disagreement. We've considered all feedback – positive and negative. A few general aviation pilots have been very animated lately about the proposed decommissioning of runway 6/24. Here are the facts:

- Despite assertions to the contrary, decommissioning of runway 6/24 is not an unsafe decision. It increases safety on the ground for both pilots and vehicles by mitigating FAA designated hotspots, therefore minimizing "runway incursions". A runway incursion is the incorrect presence of an aircraft, vehicle or person on any ground surface intended for aircraft operations. Runway 6/24 causes three "hotspots". Decommissioning removes every hotspot on the airport making it safer overall.
- Flight safety is the responsibility of the aircraft's pilot in command. Pilots control when and where they fly their airplane after evaluating weather conditions and assessing the risk based on their aircraft's performance and their own piloting skills. It is their responsibility to make safe flying decisions.
- Approximately 98% of all flights, as decided by each pilot, use our primary and secondary runways.
- The FAA and State of Illinois help fund the maintenance of our two larger runways, but do not provide funding for runway 6/24. 6/24 will require full rehabilitation in the years 2024-25, costing millions of dollars. We would need to set aside hundreds of thousands of dollars each year out of airport operating funds – money better spent on other safety improvements and maintenance.

The FAA rarely dictates how airports allocate resources or design their airfields, deferring to local governments. We have met with the FAA in person where they reinforced that policy. We all know the FAA stringently enforces aviation safety both in the air and on the ground. FAA guidance makes clear the federal government's position on hotspots in FAA Advisory Circular on Airport Design, AC 150/5300-13A, issued 2/26/2014:

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Memberships:

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Chamber of Commerce
National Business
Aviation Association
Illinois Public
Airports Association
Government Finance
Officers Association
Illinois Government
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Illinois Aviation
Trades Association
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Transportation
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Aircraft Owners and
Pilots Association

"Redesign of hotspots identified in the FAA Airport Diagrams that may increase the risk of runway incursions is a priority when the associated runway or taxiway is subject to reconstruction or rehabilitation."

Responding to the question "What safety trends do you see at airports used primarily by business aviation?" in a recent Business Aviation Insider interview, Kirk Shaffer, the FAA's Associate Administrator for Airports reinforce this:

"We are also correcting airfield geometry to eliminate "hot spots," reducing runway incursions through our Runway Incursion Mitigation Program and upgrading airfield lighting and signage. In addition, we are working to reduce wrong-surface incidents. There is one incident almost every day, and 83% of them involve [general aviation]."

Based on these facts, I strongly believe that we cannot continue spending airport resources on a runway that sees only 2% of our take offs and landings and perpetuates a ground safety risk. By decommissioning runway 6/24, we can allocate our limited resources to improve safety on other runways and all other airport properties while continuing to fund worthwhile projects such as the Residential Sound Improvement Program.

I recognize that decommissioning 6/24 may inconvenience a small number of users. During rare weather conditions, it may even force some users to make alternate flight plans including delays, cancellations, or diversions to neighboring airports. That also happens to be true for the biggest aircraft, using our primary runway. I am confident that our community of capable pilots will adapt capably to these changes. Considering they use the two longer runways for most flights already, the actual disruption to their activities will be minimal.

Chicago Executive is the safest, most professional, and most financially viable general aviation airport in the Chicagoland region. I am proud of our work and of everyone that makes our airport an extraordinary aviation destination. With your support, we will continue contributing to the growth and success of our Prospect Heights and Wheeling community.

Thank you for your time and consideration.

A handwritten signature in black ink, appearing to read "Jamie Abbott", with a stylized, cursive script.

Jamie Abbott
Executive Director
Chicago Executive Airport

cc: Mr. Joe Wade, City of Prospect Heights

RESOLUTION NO. R-20-05

**A RESOLUTION APPROVING THE AIRPORT LAYOUT PLAN FOR
CHICAGO EXECUTIVE AIRPORT**

WHEREAS, the City of Prospect Heights and the Village of Wheeling have entered into an Amended and Restated Intergovernmental Agreement, dated December 23, 2013 for the Organization, Operation, and Maintenance of the Chicago Executive Airport; and

WHEREAS, Section 3.A.2 of the said Agreement requires approval by the Municipalities an Airport Layout Plan (ALP) for the Chicago Executive Airport; and

WHEREAS, THE FIRM OF CRAWFORD, MURPHY & TILLY, INC. AND AIRPORT STAFF HAVE PREPARED AN UPDATED AIRPORT LAYOUT PLAN AS A REPRESENTATION OF FUTURE AIRPORT DEVELOPMENT OF CHICAGO EXECUTIVE AIRPORT; AND

WHEREAS, the Airport staff has prepared and presented to the Board of Directors the proposed Airport Layout Plan; and

WHEREAS, the Board of Directors has reviewed the Airport Layout Plan and has found it to be consistent with its concept for the development of the Airport and recommended the Municipalities approve the proposed Airport Layout Plan; and

WHEREAS, the City Council has reviewed the proposed Airport Layout Plan and finds it to be in the best interests of the City and CEA to approve the Airport Layout Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PROSPECT HEIGHTS, COOK COUNTY, ILLINOIS, AS FOLLOWS:

SECTION 1: The above recitals are hereby incorporated into this Resolution as if set forth verbatim.

SECTION 2: The City Council of the City of Prospect Heights approves and authorizes the Layout Plan for Chicago executive Airport, and directs the Mayor, City Administrator, or City Attorney to take all necessary steps to execute the same.

SECTION 3: That this Resolution shall take effect from and after its adoption and approval.

Passed and Approved this ____ day of January, 2020

Nicolas J. Helmer, Mayor

ATTEST:

City Clerk

Ayes:

Nays:

Absent:



Airport Layout Plan (ALP) Presentation to the Prospect Heights City Council

JANUARY 27, 2020

What is an Airport Master Plan?

- Much like a municipal comprehensive plan – lays out the foreseeable next 20 or 30 years.
- Predicts needs and demands of the airport.
- Solicits input from all airport stakeholders
- Goals:
 - To comply with all applicable FAA requirements
 - Present preferred airport development
 - To assure compatible land use development

What is an Airport Layout Plan (ALP)?

- Prescribed by the FAA
- Guided by the Master Plan
- The airport's official planning tool that depicts both existing facilities and planned developments.
 - Current and future airport boundaries
 - Location of existing and proposed airport facilities and structures
 - Location of existing and proposed non-aviation areas and improvements

ALPs and Master Plans at CEA

- Current Master Plan - 1984.
- Current ALP - 2009.
- In 2014 the CEA Board initiated a new Master Plan study.
- After six years and \$1.5 million, development of the plan included:
 - 30+ technical professionals, including airport engineers, planners, and pilots
 - 20+ airport user meetings
 - Four public open house sessions for review and feedback on master plan items
 - Stakeholder Involvement Group:
 - Elected and appointed officials at all levels (Federal, State, County, and Local).
 - Representation from airport business, partners and community groups
- The Master Plan is eligible for Federal/State reimbursement (90%)
- Per Inter-governmental Agreement, both municipalities approve an ALP submission to FAA
- The Village of Wheeling approved the ALP on 1/20

ALP Presented to the Public



CHICAGO EXECUTIVE AIRPORT

MASTER PLAN UPDATE & OPEN HOUSE

July 11th | 5PM - 8PM
Ramada Plaza by Wyndham
1090 S. Milwaukee

We are pleased to share the latest proposals for airport property as part of our FAA-approved master planning process. Airport officials will be on hand to answer questions, and we hope you'll join us.

 @CEAMasterPlan



CHICAGO EXECUTIVE AIRPORT

JOINT WORKSHOP MEETING

SEPTEMBER 18th, 2019

The ALP Presents CEA's Goals for the Future

➤ **Improve airport safety**

- Maintain our status as one of the safest large general aviation airports in the country by eliminating three “hot-spots”

➤ **Develop property within our existing boundaries**

- Maximize development and redevelopment opportunities

➤ **Maintain excellent financial health**

- Continue effectively managing our resources and prioritizing self-sufficiency

2020 Future Airport Layout Plan



Highlights

► Decommissioning of Runway 6-24.

- Our shortest & narrowest runway
- Eliminates #1 “hotspot” for runway incursions
- Used by less than 2% of flights
- All airplanes that use 6-24 can use 16-34 or 12-30
- No FAA funds for this “3rd” runway
- Slated for a \$1.5M rebuild in 2024/25.
- Annual cost of operation estimated at \$150K



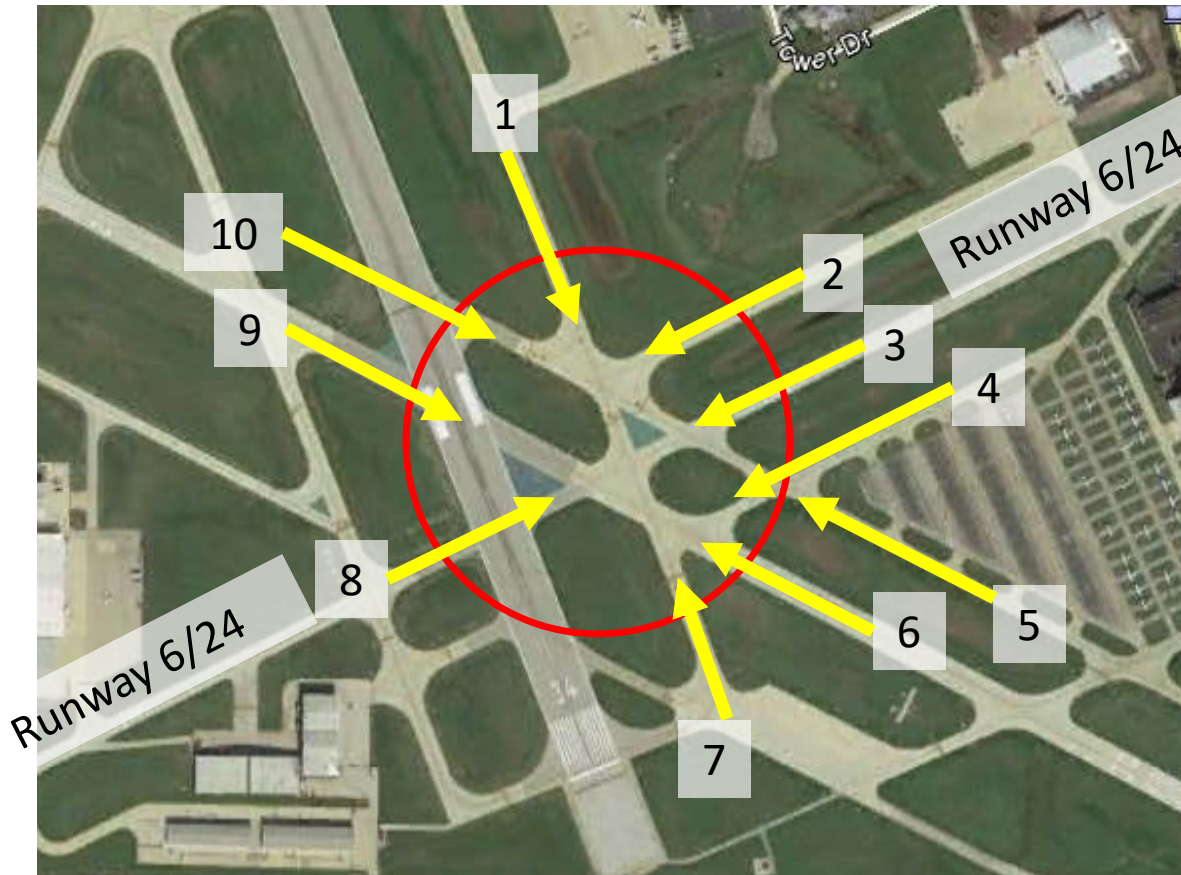
Hot Spot #1 ground view

► Locations for future operations & growth.

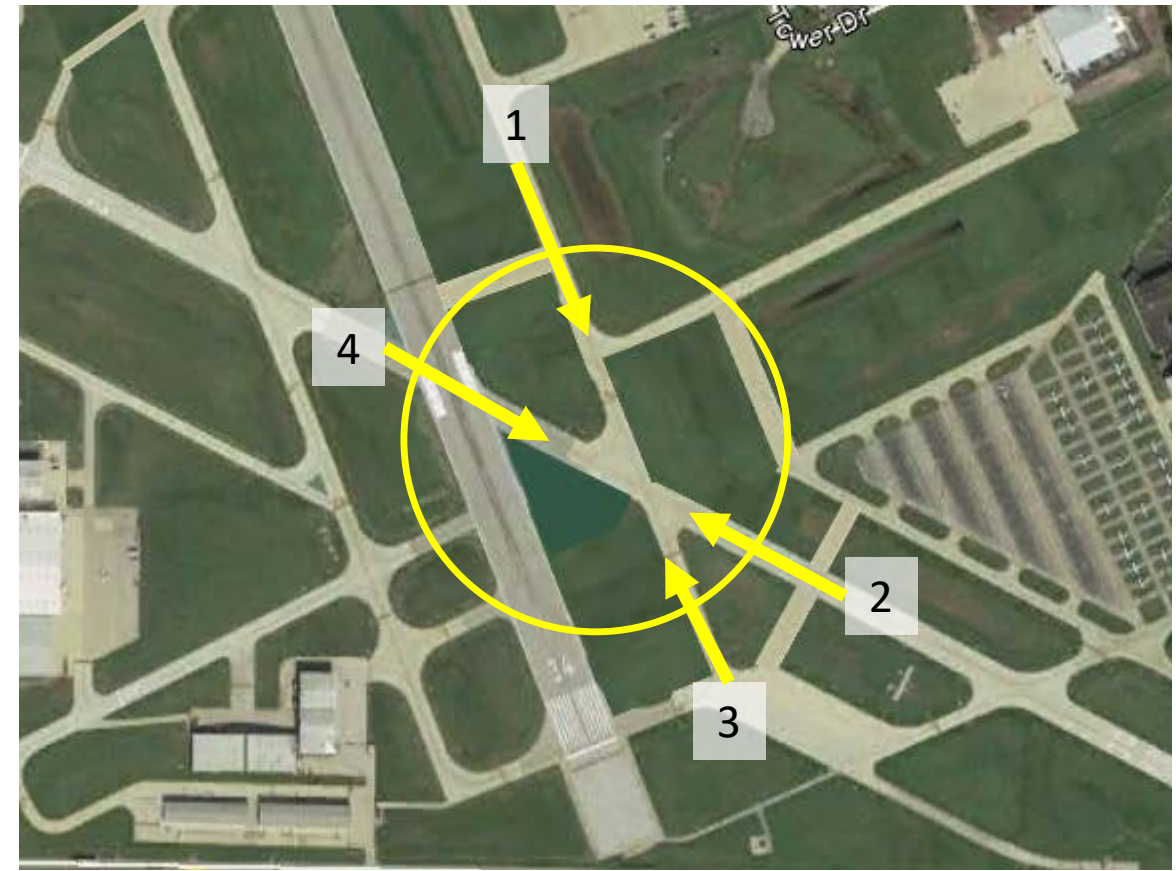
- Approximately 1M SF of hangar buildings (525,000 SF in Wheeling)
- Approximately 2M SF of total development (1,060,000 SF in Wheeling)
- Generates property taxes and good-paying aviation jobs
- Space reserved for stormwater management improvements

► No expansion beyond current major roadway boundaries.

Hot Spot #1 Now



Hot Spot #1 Removed



“We are also correcting airfield geometry to eliminate “hot spots,” reducing runway incursions through our Runway Incursion Mitigation Program and upgrading airfield lighting and signage. In addition, we are working to reduce wrong-surface incidents. There is one incident almost every day, and 83% of them involve [general aviation].”

- Kirk Shaffer, FAA’s Associate Administrator for Airports

Frequently Asked Questions

- **Does approval of the ALP guarantee everything gets built?**
 - Not necessarily. The ALP is a planning document. Projects will be considered based on safety and demand, and subject to FAA/State programming and funding.
- **Is the decommissioning of Runway 6/24 an unsafe decision?**
 - No. Addressing and mitigating FAA designated hotspots improves safety on the ground. Pilots ensure safe aircraft operations.
- **Does the airport close and demolish runway 6/24 immediately?**
 - No. There are prescribed procedures for closing a runway, including notifying FAA, going through an environmental review, and submitting projects for funding.

CHICAGO EXECUTIVE
AIRPORT

Thank you.



January 22, 2020

The Honorable Nicholas J. Helmer
Mayor
City of Prospect Heights
8 North Elmhurst Road
Prospect Heights, IL 60070

Re: Chicago Executive Airport Layout Plan

Dear Mayor Helmer;

I'm pleased to present to you the Chicago Executive Airport (CEA) Airport Layout plan (ALP) for your Board's review and approval. After many years of research and development, this ALP enables us to improve our resource management, plan smartly for future growth, and maintain our reputation as one of the safest general aviation airports in the country.

The ALP presented today is the core component of our updated master plan, a process started in 2014 and the airport's first since 1984. For the past six years, our Board has directed the intentional use of airport resources to secure the most comprehensive strategic roadmap for the future. At a cost of \$1.5 million, we've employed over 30 technical professionals – including airport engineers, planners, and pilots – while conducting thorough wind and environmental studies, four open houses, over 20 airport user meetings, and a Stakeholder Involvement Group of elected and appointed officials (local, state, and federal) and interested community groups. The airport has meticulously followed FAA and Illinois Department of Transportation regulations and guidelines.

As the centerpiece of this master plan, the ALP addresses over 100 buildings and 470 acres inside our fence line. Rather than expanding airport boundaries, it plans for the next 20-30 years by making the most efficient use of our current footprint. The ALP also considers current and projected airport operations, and it ensures that our facilities are best positioned to ensure safe and uninterrupted flight operations for general aviation aircraft of all types for generations to come.

I must address one issue raised recently by a few individual pilots. The ALP shows the possible eventual decommissioning of runway 6/24, the smallest and least-used runway of the three runways at CEA. This runway closure was studied thoroughly by our staff and engineers, which includes experienced pilots, and it was included on the ALP after discussions with the FAA, the State of Illinois, and other safety stakeholders. The CEA Board of Directors unanimously agreed to incorporate it in the final ALP.

The rationale is solid and simple. First, by bisecting the primary and secondary runways, 6/24 is the major contributing cause to a ground safety issue identified by the FAA as a top priority to remove. Second, runway 6/24 is only used for 2% of operations at our airport – or only four of the 214 takeoffs and landings at CEA each day. Third, the FAA does not fund maintenance, repair, or improvement of third runways at general aviation airports, meaning all 6/24 costs fall entirely on CEA.

The Honorable Patrick Horcher

January 22, 2020

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Because CEA is entirely self-sufficient and does not draw taxpayer funds from Wheeling or Prospect Heights, 6/24 maintenance diverts resources that could be used for other airport projects, like the Residential Sound Insulation Program. Keeping a runway that perpetuates ground safety hazards and diverts needed resources is simply not prudent. For further information on this important issue, the airport's executive director, Jamie Abbott, has included a letter with a detailed explanation regarding the decommissioning of runway 6/24.

The CEA team is proud to present you this ALP as a culmination of six years of strategic planning in partnership with our sponsors in order to make our airport ever safer, efficient, and ready for the future. We look forward to continued partnership in the best interest of CEA and the City of Prospect Heights.

Respectfully submitted,

A handwritten signature in dark ink, reading "D. Court Harris". The signature is written in a cursive, slightly slanted style.

D. Court Harris
Chairman

cc: Mr. Joe Wade, Manager, Village of Wheeling
City Council, Prospect Heights
Chicago Executive Airport Board of Directors

*An Intergovernmental
Cooperative of the City of
Prospect Heights and the
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Illinois Aviation
Trades Association

Chicago Area Business
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National Air
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Aircraft Owners and
Pilots Association

January 20, 2020

Greetings Mayor Helmer and City Council,

I write to you as a career aviator and former member of the Chicago Executive Airport Board of Directors. Serving on the airport board was one of the great honors of my professional life.

I have flown all types of aircraft - in the Navy, as a corporate pilot, and now commercially for many years. This includes years of flying in and out of CEA, meaning I have seen all sides of this great airport in a way that very few have, as both a pilot and a board director. That's why, after careful consideration, I approved of the airport layout plan that will be presented to you tonight.

You have heard from critics of the ALP, specifically the proposal to eventually decommission runway 6/24. But they are obscuring the real issue, which is the issue of what we call "the pilot in command." The pilot in command is the person solely in charge of the safety of the flight. Simply put, no one can force a pilot to fly. In fact, the most important decision a pilot makes is not what runway to use - it's whether to go flying in the first place.

Runway 6/24 is the shortest and skinniest runway at CEA and can only be used by small airplanes. The only reason for any plane to ever use it is when you can't use the primary and secondary runways. And, in that rare hypothetical scenario when winds are too strong for a small plane to use the other two runways, I would argue that the proper decision for the pilot in command is to simply not fly that day.

Fortunately, CEA's primary and secondary runways already serve 98% of flights for all aircraft. So, in the hypothetical scenario the ALP critics propose, we are talking about a handful of days a year, at most, that small planes cannot fly. That is hardly a reason to continue pouring millions of dollars into a runway that most planes at CEA cannot use in the first place.

The pilot in command must make smart, safe flight decisions, and not expect the airport to maintain a runway that exists just for you to use a few days a year. That's no way to manage an airport. Reallocating the money spent on 6/24 could mean increased safety measures for the other 98% of flights, or more funds made available for the Residential Sound Insulation Program, which I was proud to vote for as a board director.

The ALP that Jamie is presenting is a smart and safe plan that sets the airport up for success for the next 30 years. I say that as an experienced pilot and a former board member who studied the ALP in great depth. Thank you very much for your time.

Vince Donohue
Former CEA Director

- 1) Base Map was developed using photogrammetric mapping dated August 2000 and an aerial photo dated October 1999, "As-Built" construction drawings, and the previous Airport Layout Plan.
- 2) Airport Layout Plan features were developed using FAA Advisory Circular 150/5300-13, Change 9.
- 3) The Building Restriction Line encompasses the Runway Protection Zone, the Runway/Taxiway Object Free Area, the Runway Visibility Zone, navaid critical areas, and airport areas with less than 35' clearance under the FAR Part 77 Surfaces.
- 4) The existing buildings within the Building Restriction Line were reviewed and approved on November 10, 1993, through Aeronautical Study Number 92-AGL-256-NRA for the current approved Airport Layout Plan dated November 30, 1993. Those buildings shown on this plan, that were previously shown to be removed on the current approved Airport Layout Plan, clear Part and/or Obstacle Free Zone criteria. 77
- 5) The Inner Portion of the Approach Surfaces have been shown to supersede the Runway Protection Zones were their dimensions the same.
- 6) See the Inner Portion of the Approach Surface Drawings for the Threshold Siting Surface penetrations/PAPI Surface penetrations.
- 7) Future runway lengths for Runways 12/30 & 6/24 are based upon clear Runway Safety Areas and are subject to field surveys of the existing property line and future runway end locations.
- 8) Future Runway 12/30 was previously reviewed under Airspace Case Number 2001-AGL-1943-NRA.
- 9) Approach Surfaces are depicted to a height of 50' above the runway end elevation. See the Airport Airspace Drawing for depiction of full Part 77 Surfaces.

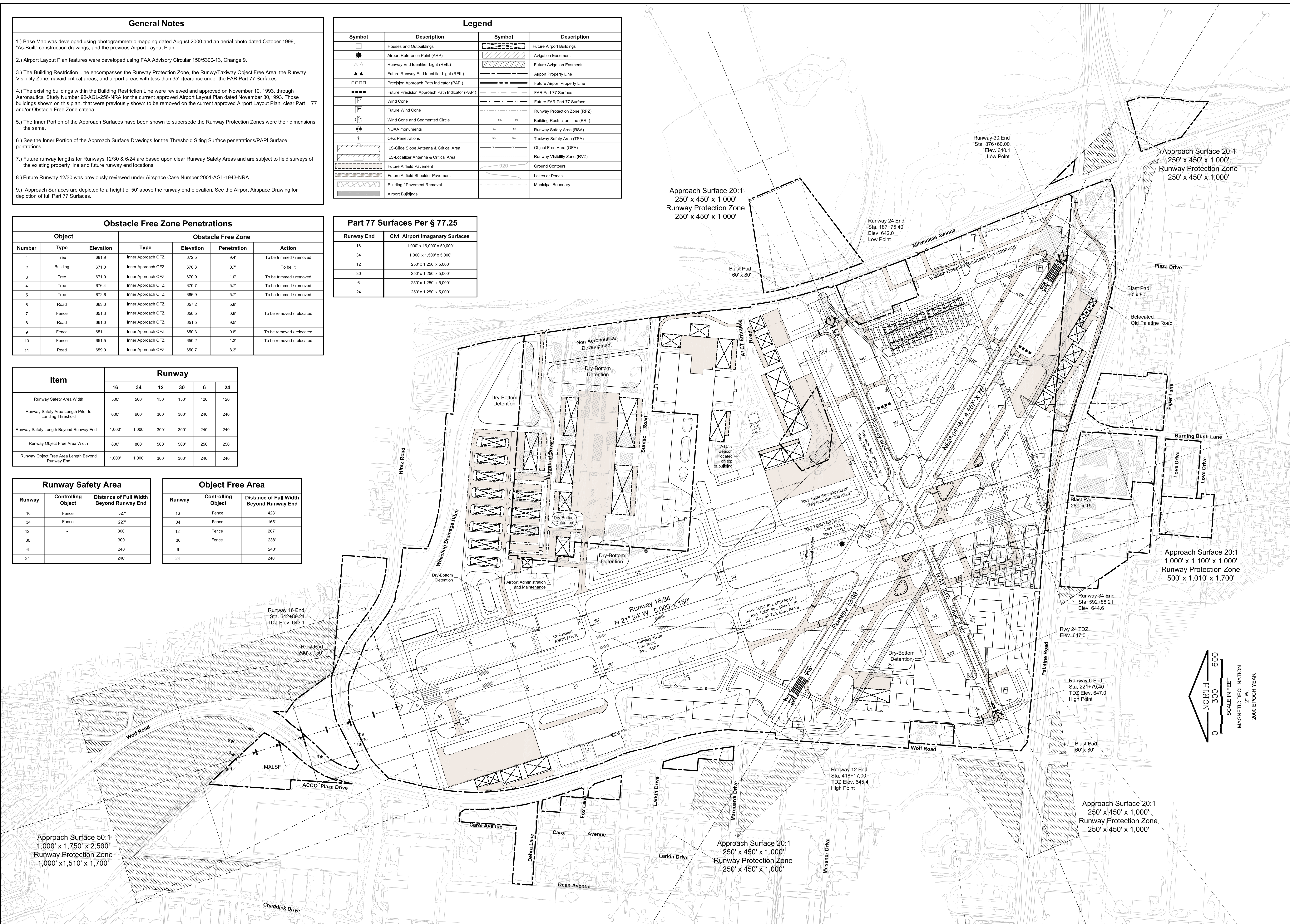
Symbol	Description	Symbol	Description
	Houses and Outbuildings		Future Airport Buildings
	Airport Reference Point (ARP)		Aviation Easement
	Runway End Identifier Light (REIL)		Future Aviation Easements
	Future Runway End Identifier Light (REIL)		Airport Property Line
	Precision Approach Path Indicator (PAPI)		Future Airport Property Line
	Future Precision Approach Path Indicator (PAPI)		FAR Part 77 Surface
	Wind Cone		Future FAR Part 77 Surface
	Future Wind Cone		Runway Protection Zone (RPZ)
	Wind Cone and Segmented Circle		Building Restriction Line (BRL)
	NOAA monuments		Runway Safety Area (RSA)
	OFZ Penetrations		Taxiway Safety Area (TSA)
	ILS-GLide Slope Antenna & Critical Area		Object Free Area (OFA)
	ILS-Localizer Antenna & Critical Area		Runway Visibility Zone (RVZ)
	Future Airfield Pavement		Ground Contours
	Future Airfield Shoulder Pavement		Lakes or Ponds
	Building / Pavement Removal		Municipal Boundary
	Airport Buildings		

Object			Obstacle Free Zone			
Number	Type	Elevation	Type	Elevation	Penetration	Action
1	Tree	681.9	Inner Approach OFZ	672.5	9.4'	To be trimmed / removed
2	Building	671.0	Inner Approach OFZ	670.3	0.7'	To be lit
3	Tree	671.9	Inner Approach OFZ	670.9	1.0'	To be trimmed / removed
4	Tree	676.4	Inner Approach OFZ	670.7	5.7'	To be trimmed / removed
5	Tree	672.6	Inner Approach OFZ	666.9	5.7'	To be trimmed / removed
6	Road	663.0	Inner Approach OFZ	657.2	5.8'	
7	Fence	651.3	Inner Approach OFZ	650.5	0.8'	To be removed / relocated
8	Road	661.0	Inner Approach OFZ	651.5	9.5'	
9	Fence	651.1	Inner Approach OFZ	650.3	0.8'	To be removed / relocated
10	Fence	651.5	Inner Approach OFZ	650.2	1.3'	To be removed / relocated
11	Road	659.0	Inner Approach OFZ	650.7	8.3'	

Runway End	Civil Airport Imaginary Surfaces
16	1,000' x 16,000' x 50,000'
34	1,000' x 1,500' x 5,000'
12	250' x 1,250' x 5,000'
30	250' x 1,250' x 5,000'
6	250' x 1,250' x 5,000'
24	250' x 1,250' x 5,000'

Runway Safety Area		
Runway	Controlling Object	Distance of Full Width Beyond Runway End
16	Fence	527'
34	Fence	227'
12	"	300'
30	"	300'
6	"	240'
24	"	240'

Object Free Area		
Runway	Controlling Object	Distance of Full Width Beyond Runway End
16	Fence	428'
34	Fence	165'
12	Fence	207'
30	Fence	238'
6	"	240'
24	"	240'



Future Airport Layout Plan

REVISIONS		
NO.	BY	DATE
DESIGN BY:	ALK	
DRAWN BY:	BWN	
CHECKED BY:	ALK/BMH	
APPROVED BY:	BMH	
DATE:	11/23/09	
JOB No:	99290-08-02	



City of Prospect Heights

Department of Building & Zoning
8 North Elmhurst Road, Prospect Heights Illinois, 60070-6070
Office: 847/398-6070 x 211-FAX: 847/590-1854
www.prospect-heights.il.us

MEMORANDUM

Date: January 30, 2020

To: Mayor Helmer and City Council

Cc: Joe Wade, City Administrator

From: Daniel A. Peterson, Director of Building & Development

Subject: ZBA Case No. #20-01 Variation – Lot Coverage: Fence in Required Front Yard, Stery Trucking 33 E. Palatine Rd.

ISSUE: Consideration of a Variation request to Section 5-3-4 H2C to allow the placement of a 6' tall open metal fence in the required front yard at Stery Trucking.

BACKGROUND: The PZBA held a public hearing on January 23, 2020 to hear ZBA Case #20-01V an application for a variation request. Stery Trucking, represented by Mr. Alex Kabakov, testified that they were requesting the variation to install the fence on their property to support an electronic gate that will secure their driveway and parking lot from non-lease holding operators/truckers from illegally parking in their parking lot. The City Council previously approved a variation and special use that required Stery to control the trucks that park in their parking lot. The owner will provide 24/7 access to the City and Fire District and will fully comply with the private property enforcement agreement.

No other testimony was presented.

After deliberation and consideration, the Commissioners voted unanimously 6-0 to approve the variance request and forward a positive recommendation to the City Council.

RECOMMENDATION: That the City Council approve Ordinance #O-20-04 granting variations allowing the applicant to construct a 6' open metal fence in the required front yard.

ORDINANCE NO. O-20-05

**AN ORDINANCE GRANTING CERTAIN VARIATIONS FOR
THE PROPERTY AT
33 E. PALATINE ROAD, PROSPECT HEIGHTS, ILLINOIS**

WHEREAS, the provisions of the Prospect Heights Zoning Ordinance applicable to the property legally described in Exhibit A attached hereto (hereinafter "Property") and commonly known as 33 E. Palatine Road, prescribe that a fence is prohibited in the required front yard of a property in the B3 Commercial, Wholesale and General Service District.

WHEREAS, the owner of the Property submitted an application for a variation to allow for the placement of a 6' open metal fence in the required front yard. The fence will be set at the front property line.

WHEREAS, the Plan/Zoning Board of Appeals held a public hearing on January 23, 2020 regarding said application; and

WHEREAS, the Plan/Zoning Board of Appeals has recommended the Requested Variation be approved and has made the necessary finding therefore; and

WHEREAS, the Mayor and City Council have reviewed the recommendation of the Plan/Zoning Board of Appeals;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PROSPECT HEIGHTS, COOK COUNTY, ILLINOIS as follows:

Section 1. The City Council hereby finds and determines that the facts set forth in the preamble hereto are true and correct and hereby incorporates them as part of this Ordinance.

Section 2. The Requested Variation is hereby granted.

Section 3. That this variation is conditioned upon applicant's construction of the fence substantially in accordance with the approved plans and documents

submitted at the public hearing on this matter and with applicable codes. And that any plantings or landscaping installed by the applicant shall not exceed 3' in height to ensure visibility for ingress and egress of the property on to Palatine Rd.

Section 4. That this Ordinance and all exhibits attached hereto shall be recorded at the Cook County Recorder's Office at the expense of the Owners.

Section 5. The City Clerk is directed to publish this ordinance in pamphlet form and this Ordinance shall be in full force and effect from and after its passage and approval as required by law.

PASSED AND APPROVED this 10th day of February 2020.

Nicholas J. Helmer, Mayor

ATTEST:

Joanna Prisiajniouk, City Clerk

AYES:

NAYS:

ABSENT:

Published in pamphlet form: February 10th, 2020.

Exhibit A

Legal Description of 33 E. Palatine Road, Prospect Heights, IL

THAT PART OF THE EAST 141.30 FEET OF THE WEST HALF OF THE NORTHWEST QUARTER OF SECTION 34, TOWNSHIP 42, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, LYING SOUTH OF PALATINE ROAD AND NORTH OF PIPER LANE AS DEDICATED IN DOCUMENT 25490904, IN COOK COUNTY, ILLINOIS.

ALSO,

THE WEST 45.90 FEET OF THE WEST 334.00 FEET OF THE EAST HALF OF THE NORTHWEST QUARTER OF SECTION 34, TOWNSHIP 42, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, LYING SOUTH OF PALATINE ROAD AND NORTH OF PIPER LANE AS DEDICATED IN DOCUMENT 25490904, IN COOK COUNTY, ILLINOIS.

PIN # 03-24-100-048-0000

Dated: June 18, 2007





City of Prospect Heights

Department of Building & Zoning
8 North Elmhurst Road, Prospect Heights Illinois, 60070-6070
Office: 847/398-6070 x 211-FAX: 847/590-1854
www.prospect-heights.il.us

MEMORANDUM

Date: January 15, 2020

To: Danielle Dash – Chairman
Plan/Zoning Board Commissioners

From: Daniel A. Peterson, Director of Building & Development

Subject: ZBA Case No. 20-01 V – 33 E. Palatine Road, Prospect Heights, IL

Issue:

Stery Trucking/Quality Truck repair have submitted an Application for Variation to Section 5-3-4H2 to allow the construction of a six (6') wrought iron fence in the front yard in the B-3 Commercial, Wholesale and General Service District.

Background:

The applicant, Stery Trucking/Quality Truck Repair, owners of the property are proposing to construct the 6' wrought iron fence in the front yard. They are also seeking to install access gates at the entrances to the property from Palatine frontage road. Stery Trucking/Quality Truck Repair received a special use permit in 2019 to operate a truck parking lot and parking for their trucking and repair companies. The City council approved the SUP with a condition that the owners regulate access to their property to prohibit trucks that do not have a lease from parking on the lot.

The PZBA will conduct a public hearing for case PZBA #20-01 V on January 23, 2020.

Thank you.

PZBA Meeting

Case #20-01 V

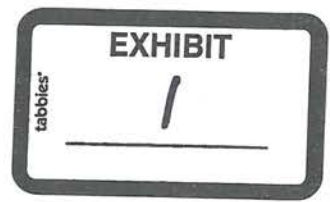
Name: Stery Trucking

Address: 33 E. Palatine Rd, Prospect Heights, IL

EXHIBITS LIST			
No.	Date	Description	Prepared
1	1/3/20	Application	Stery Trucking
2	1/2/20	Hardship letter	Stery Trucking
3	1/3/20	Proof of Ownership – Stery	In file
4	6/18/2007	Alta Survey	Gremley & Biedermann
5	12/18/19	Site Plan – Facility Plan	Group A Architect
6	1/3/20	Fence Detail	Ameristar Fence
7	1/3/20	Gate Detail	Prosystems Inc.
8	1/2/20	Proof of mailing & notice, whitecard	In file
9	1/16/20	Zoning Review	Director Peterson
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

RECEIVED
CITY OF PROSPECT HEIGHTS

2020 JAN -3 AM 8:39



FOR OFFICE USE ONLY:
FEE PAID _____
RECEIPT # _____
DATE _____
RECV'D BY _____
CASE # _____
MEETING DATE _____

PLAN/ZONING BOARD OF APPEALS
APPLICATION

Special use (\$400)
Variation (\$150)
Text Amendment (\$300)

Map Amendment (Refer to Ord. 0-03-18)
Subdivision PUD (Refer to Ord. 0-03-18)
Lot Consolidation (Refer to Ord. 0-03-18)
Appearance Review

APPLICANT: STERY TRUCKING LTD / QUALITY TRUCK AND REEFER REPAIR INC - ALEX KABAKOV
ADDRESS: 33 E PALATINE RD
PROSPECT HEIGHTS IL 60070

PHONE: 847-955-0909
E-MAIL QTRREPAIR@YAHOO.COM

ADDRESS OF SUBJECT PROPERTY: 33 E PALATINE RD, PROSPECT HEIGHTS IL 60070

PROPERTY IS LOCATED IN THE B-3 ZONING DISTRICT.

APPLICABLE SECTION OF ORDINANCE: 5-3-4H2C

DESCRIPTION OF REQUEST: FENCE VARIATION

FRONT YARD, 6 ft. HEIGHT, WROUGHT IRON FENCE

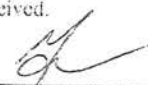
Are there any covenants, conditions, restrictions or floodplain issues concerning type of improvements, setbacks, area or height requirements, occupancy or use limitations, etc. placed on the property and now of record: YES _____ NO X
If yes, please describe: _____

Has the property been the subject of previous or pending administrative legislative or court action:
YES _____ NO X If yes, give details: _____

The follow items MUST be submitted at time of filing:

1. Application (12 copies)
2. Plat of Survey (12 copies) - must be drawn to scale and indicate the location of the proposed addition or construction and must contain the legal description of the property, along with additional information to support the application. (12 copies) *Note - please include one copy for file no longer than 11x17.
3. Proof of Ownership (1 copy)
4. Letter indicating Hardship (for variations only 12 copies)
5. Notice to Property Owners (1 copy)
6. List of Property Owners (1 copy) obtained from the Wheeling Township Office, 1616 N. Arlington Heights Rd. Arlington Heights, IL 60004 - Tel. 847-259-1515 of all properties lying within 350ft. of property line subject's property once approved confirmation letter from the City of Prospect Heights is received.
7. Application Fee (cash or check made payable to: City of Prospect Heights)

Date: _____


Signature of Applicant



STERY TRUCKING LTD

33 E PALATINE RD

PROSPECT HEIGHTS IL 60070

PH: 847-955-0909

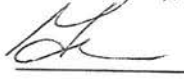
E-MAIL: QTRREPAIR@YAHOO.COM

January 2, 2020

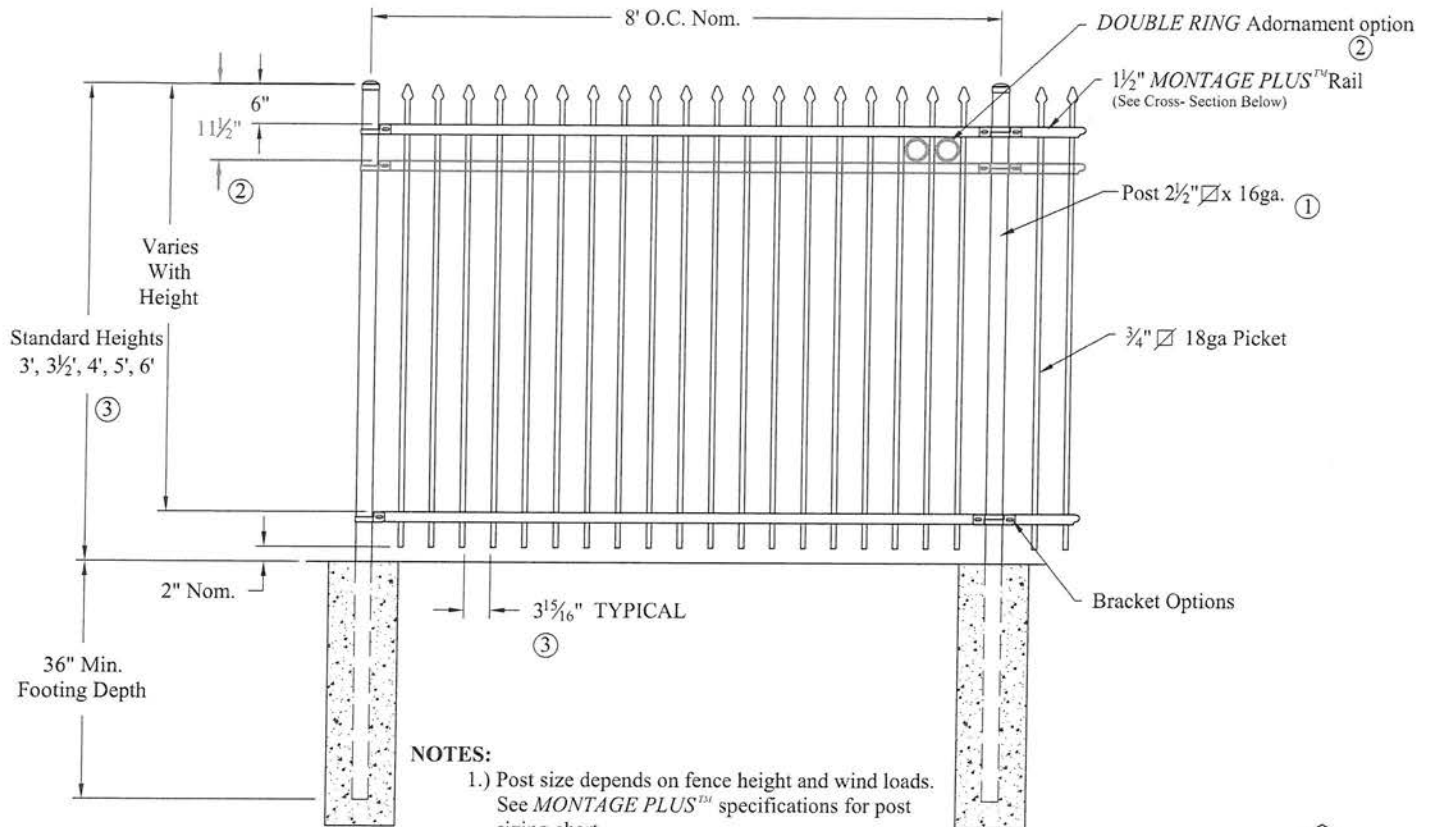
Dear Chairman Dash and the PZBA Members:

I am requesting a 6 ft. tall open wrought iron fence in the front yard of 33 E Palatine Road. A condition of my recent special use approval for truck parking was to control access and parking by non-leasing operators/trucks. To meet this condition I would like to install electronic gates across the entrances. The fence structure I am requesting is necessary to support the gate system. The City and Fire District will be given access codes and have complete access per the enforcement agreement.

Respectfully,

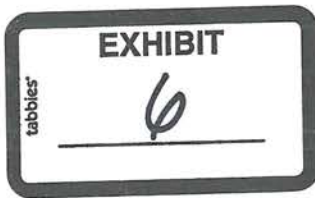
 Yelena Gimelshteyn, President.

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CITY OF PROSPECT HEIGHTS
2020 JAN -3 AM 8:39

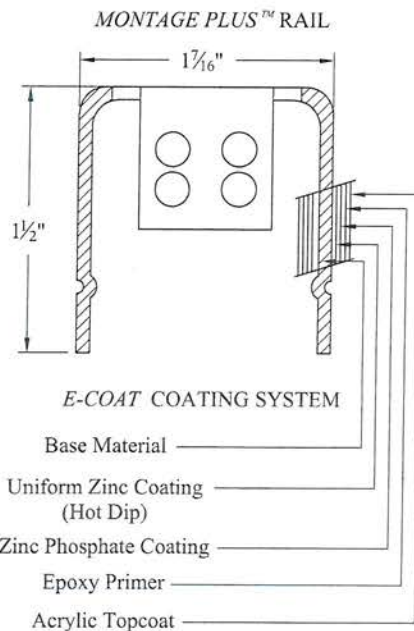
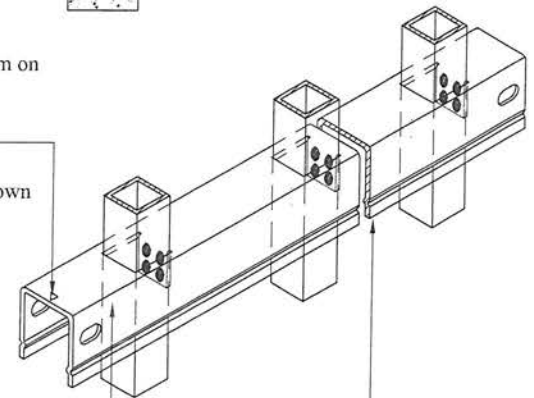


NOTES:

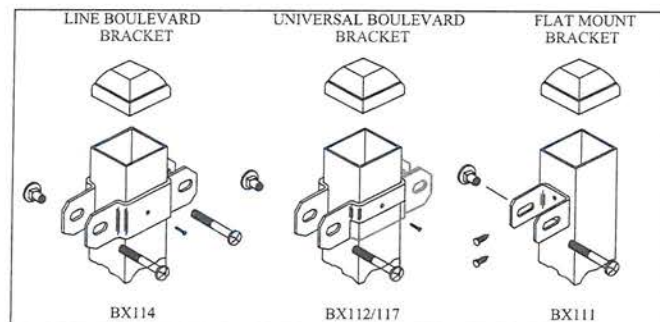
- 1.) Post size depends on fence height and wind loads. See MONTAGE PLUSTM specifications for post sizing chart.
- 2.) Third rail required for Double Rings.
- 3.) Available in 3" air space and/or Flush Bottom on most heights.



RAKING DIRECTIONAL ARROW
Welded panel can be raked 30" over 8' with arrow pointing down grade.



MONTAGE PLUSTM RAIL
Specially formed high strength architectural shape.



COMMERCIAL STRENGTH WELDED STEEL PANEL PRE-ASSEMBLED

Values shown are nominal and not to be used for installation purposes. See product specification for installation requirements.

IRCISO

File: **MONTAGE PLUS CLASSIC 2/3-RAIL**

DR: CI SH: 1 of 1 SCALE: DO NOT SCALE

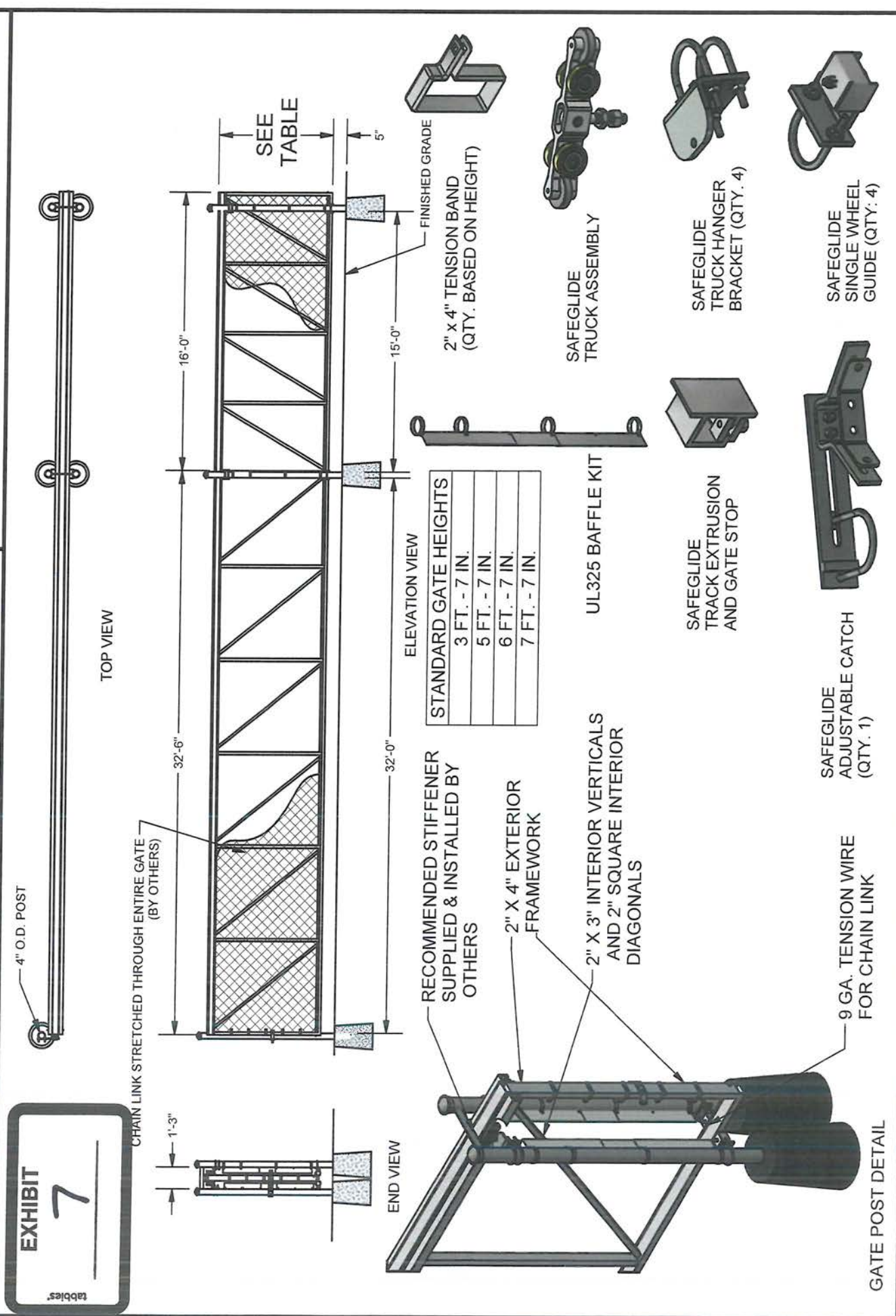
CK: ME Date 6/28/10 REV: e



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Tulsa, OK 74116
1-888-333-3422
www.ameristarfence.com

PROACCESS Pro Access 116 Paul Street Elburn, IL 60119 (630) 426-0022 DRAWING NAME:	JOB NAME:
	DATE:
DRAWN BY:	P.O. #:
DXS	SIGNATURE:
DATE: 01/24/19	
SCALE: NTS	
TWIN TRACK 32'	



NOTE: GATES 10' HIGH AND UP ARE MANUFACTURED IN TWO PIECES AND REQUIRE FIELD ASSEMBLY. CONTACT PRO ACCESS FOR ADDITIONAL INFORMATION.



Zoning Review

Date: January 16, 2020
Reviewer: Daniel A. Peterson, Director of Building & Development
Applicant: Alex Kabakov, Agent for Stery Trucking
Subject Property: 33 E. Palatine Road, Prospect Heights, IL 60070
Application: ZBA 20-01 V
Section 5-3-4H2C Fence Variation
Variation request to install a six (6') open fence in the required front yard.
Project: Stery Trucking/Quality Truck Repair

Documents Reviewed:

- A. Application prepared by Alex Kabakov, Stery Trucking
- B. Variation hardship letter dated January 2, 2020
- C. ALTA Land Title Survey dated 6/18/2007, prepared by Gremley & Biedermann
- D. Stery Trucking Facility Plan, dated 12/24/18, prepared by Group A Architecture
- E. Fence Details, Ameristar Fence
- F. Gate System, ProActive Systems

Applicable Zoning Code Sections: Special Uses: 5-10-9
B-4 Office/Industrial District: 5-7-6C

Current Zoning: B-4
Proposed: B-4 with Permitted Special Use for Parking Lots and Decks, municipal and private

Current Use: Vacant with semi-truck parking

Proposed: Leased parking lot for semi-trucks. Ancillary to the Stery Trucking uses at 29 E. Palatine Rd.

Use Area ±: 97,467.44 sq. ft. 2.23 ac.
Parking: Not Applicable – Industrial Use
Required. N/A

5-10-8: VARIATIONS

- F. Standards For Variations: The plan/zoning board of appeals shall not recommend variation of the regulations of this title unless it shall make findings of fact based upon the evidence as presented that: (Ord. 0-77-27, 7-18-1977; amd. Ord. 0-03-35, 9-15-2003)

1. Special conditions and circumstances exist which are peculiar to the land, structure, or building involved and which are not applicable to other lands, structures, or buildings in the same district.

Response: The applicant received a special use permit with a requirement to control access to the property by non-lessee truckers/operators. To meet this condition the applicant is proposing a gate across their driveway and the fence is part of the access control system.

2. Literal interpretation of the provisions of this title would deprive the applicant of rights commonly enjoyed by other properties in the same district under the terms of this title.

Response: The applicant shall provide testimony to express their need and justification for the front yard fence.

3. The alleged hardship has not been directly created by any person presently, or a predecessor in interest, having a proprietary interest in the premises.

Response: The hardship was created by the conditions of the special use approval by City Council.

4. The proposed variation will not be materially detrimental to the public welfare or injurious to other property or improvements in the neighborhood.

Response: Condition met. This improvement will not be detrimental to public welfare or injurious to other property or improvements in the neighborhood.

5. The proposed variation will not impair an adequate supply of light and air to adjacent property, substantially increase congestion in the public streets, increase the danger of fire, or endanger the public safety.

Response: Standard met. The City's police department, code enforcement department and the Prospect Heights Fire District will have 24-hour access with the access code provided by the owner.

6. The proposed variation will not alter the essential character of the locality.

Response: The proposed variation will not alter the essential character of the locality.

7. The proposed variation is in harmony with the spirit and intent of this title.

Response: Standard met.

8. Granting the variation requested will not confer the applicant any special privilege that is denied by this title to owners of other lands, structures, or buildings in the same district.

Response: Standard met.

9. No nonconforming use of neighboring lands, structures, or buildings in the same district, and no permitted use of lands, structures, or buildings in other districts shall be considered grounds for issuance of a variation. (Ord. 0-77-27, 7-18-1977)

10. The plan/zoning board of appeals shall further make a finding that the reasons set forth in the application justify the granting of the variation, and that the variation is the minimum variation that will make possible the reasonable use of the land, building, or structure. (Ord. 0-77-27, 7-18-1977; amd. Ord. 0-03-35, 9-15-2003)

The board may impose such conditions and restrictions upon the location, construction, design and use of property benefited by a variation as may be necessary or appropriate to comply with the foregoing standards and to protect adjacent property and property values.

Conclusion:

Staff would recommend that any plantings proposed by the applicant along the fence on the applicant's property be decorative plantings with a maximum height of 3' to ensure proper site lines for ingress and egress from Palatine Rd. frontage.

GREMLEY & BIEDERMANN

PROFESSIONAL LAND SURVEYORS
4505 NORTH ELSTON AVENUE, CHICAGO, IL 60630
TELEPHONE: (773) 685-5102 FAX (773) 286-4184 EMAIL: INFO@PLCS-SURVEY.COM

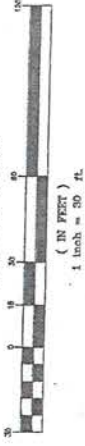
ALTA / ACSM Land Title Survey

THAT PART OF THE EAST 141.30 FEET OF THE WEST HALF OF THE NORTHWEST QUARTER OF SECTION 34, TOWNSHIP 42, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, LYING SOUTH OF PALATINE ROAD AND NORTH OF PIPER LANE AS DEDICATED IN DOCUMENT 25400694, IN COOK COUNTY, ILLINOIS.

ALSO

THE WEST 45.90 FEET OF THE WEST 324.00 FEET OF THE EAST HALF OF THE NORTHWEST QUARTER OF SECTION 34, TOWNSHIP 42, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, LYING SOUTH OF PALATINE ROAD AND NORTH OF PIPER LANE AS DEDICATED IN DOCUMENT 25400694, IN COOK COUNTY, ILLINOIS.

GRAPHIC SCALE

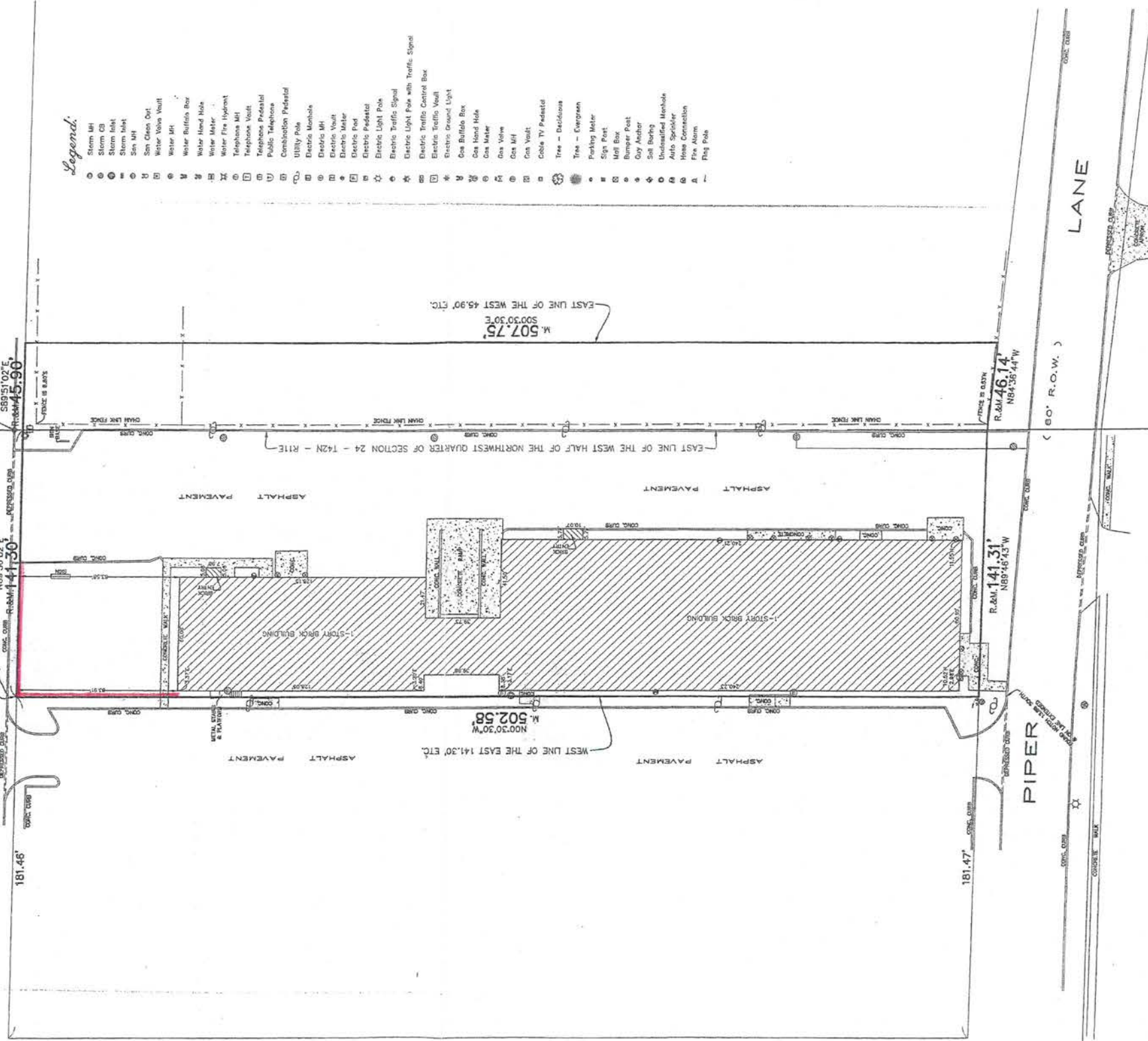


VICINITY MAP
(NOT TO SCALE)

PALATINE

(R.O.W. VARIES)

ROAD



Legend:

- Storm MH
- Storm CB
- Storm Inlet
- Storm Inlet
- San MH
- San Clean Out
- Water Valve Vault
- Water MH
- Water Ration Box
- Water Hand Hole
- Water Meter
- Water Fire Hydrant
- Telephone MH
- Telephone Vault
- Telephone Pedestal
- Public Telephone
- Combination Pedestal
- Utility Pole
- Electric Manhole
- Electric MH
- Electric Vault
- Electric Meter
- Electric Pedestal
- Electric Light Pole
- Electric Traffic Signal
- Electric Light Pole with Traffic Signal
- Electric Traffic Control Box
- Electric Traffic Vault
- Electric Ground Light
- Gas Burial Box
- Gas Hand Hole
- Gas Meter
- Gas Valve
- Gas MH
- Gas Vault
- Cable TV Pedestal
- Tree - Deciduous
- Tree - Evergreen
- Parking Meter
- Sign Post
- Mail Box
- Bumper Post
- Guy Anchor
- Guy Boring
- Soil Boring
- Unstaffed Manhole
- Auto Sprinkler
- Hose Connection
- Fire Alarm
- Flag Pole

EXHIBIT

4

ORDERED BY: JAMES A. JENSEN
ADDRESS: 4505 NORTH ELSTON AVENUE, CHICAGO, IL 60630
TELEPHONE: (773) 685-5102 FAX (773) 286-4184 EMAIL: INFO@PLCS-SURVEY.COM
DATE: JUNE 18, 2007
2007-08517-002
1 OF 1

Note R. & M. denotes Record and Measured distances respectively.
Distances are marked in feet and decimal parts thereof. Compare all points BEFORE building by same and at once report any differences BEFORE damage is done.
For easements, building lines and other restrictions not shown on survey plat refer to our abstract, deed, contract, title policy and local building regulations.
NO dimensions shall be assumed by scale measurement upon this plat.
Monumentation or witness points were not set at the clients request.
Unless otherwise noted hereon the Bearing Basis, Elevation Datum and Coordinate Datum used is ASSUMED.

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CITY OF PROSPECT HEIGHTS
2020 JAN -3 AM 8:42

State of Illinois
County of Cook
This is to certify that this map or plat and the survey on which it is based were made in accordance with the "Minimum Standards of Accuracy for ALTA/ACSM Land Title Surveys," jointly established and adopted by ALTA and NSPS, and in the Accuracy Standards as adopted by ALTA and NSPS and in effect on the date of this survey registered in the undersigned further certifies that in my professional opinion, as a land surveyor registered in the State of Illinois, the Relative Positional Accuracy of this survey does not exceed that which is specified in the standards of the American Society of Professional Surveyors, and is subject to, all restrictions and matters appearing of record in might be disclosed by a current title commitment.
Field measurements completed on JUNE 18, 2007.

Signed on JUNE 29, 2007

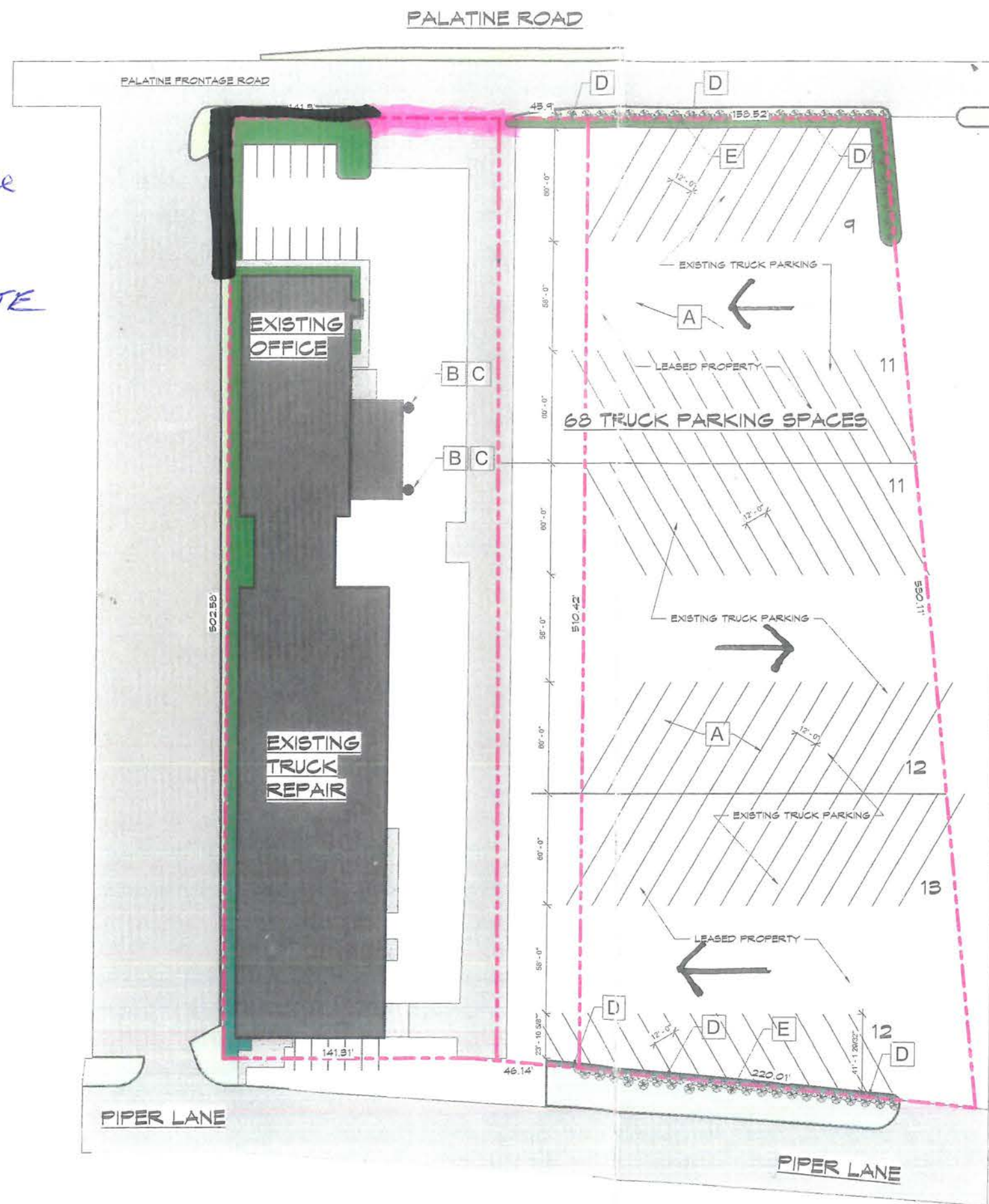
By: [Signature]

Professional Illinois Land Surveyor # 2257
My license expires November 30, 2008.

RECEIVED
CITY OF PROSPECT HEIGHTS
2019 DEC 18 AM 10:36

—: fence

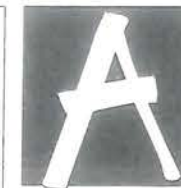
—: GATE



Site
1" = 30'-0"



A small white label with a black border. It has the word "EXHIBIT" in bold black capital letters at the top. Below it is a large, stylized black number "5". At the bottom, there is a horizontal line.



GROUP A architecture
A Professional Corporation
1100 Landmeier Rd Suite 202
Elk Grove Village, IL 60007

Phone 047 952 1190
Fax 047 952 1132
Web <http://www.greeneast.com>

PROJECT

KEY NOTES:

- A. APPROXIMATELY 20% OF 8" CONCRETE PARKING SURFACE. 80% OF THE PARKING SURFACE IS 12" OF COMPACTED STONE GRAVEL WITH 3" MINIMUM OF ASPHALT GRIND COMPACTED TO HARD SURFACE. IMPROVED TO A DUST FREE ASPHALT SURFACE AND LOAD COMPRESSION TEST STANDARD
- B. SECURITY PARKING LIGHTING
- C. SECURITY CAMERA, SURVEILLANCE SYSTEM
- D. 6'-0" HIGH WOOD FENCE ON NORTH AND SOUTH PROPERTY LINE
- E. ENHANCE EXISTING LANDSCAPE BUFFER WITH ASCORBE AT 4'-0" O.C.

NORTH AREA LANDSCAPE:

SEVEN (7) 3" DIAMETER CITY APPROVED EVERGREEN
AND DECIDUOUS TREES

SOUTH AREA LANDSCAPE:

SEVEN (7) 8" DIAMETER CITY APPROVED EVERGREEN
AND DECIDUOUS TREES

**STERY
TRUCK PARKING FACILITY**
33 EAST PALATINE ROAD
PROSPECT HEIGHTS, ILLINOIS 60067

SIGNATURE AND SEAL



Latina &

[illegible]

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DRAWN BY

CHECKED BY _____

APPROVED BY _____

JOB NUMBER

DRAWING TITLE

Site Plan

DRAFTING NUMBER

A1.0



Prospect Heights Police Department

City of Prospect Heights

14 East Camp McDonald Road, Prospect Heights Illinois, 60070

Office: 847/398-5511 FAX: 847/398-6080

www.prospect-heights.il.us

MEMORANDUM

Date: January 27, 2020

To: Joe Wade, City Administrator

From: Jim Zawlocki, Chief of Police

Subject: Cannabis Ordinance

Purpose: Update our Cannabis Ordinance 9-2-11 to conform to the new State laws.

Background : Since Governor Pritzker sign the bill to allow the use of recreational Cannabis on January 1, 2020, we need to update our ordinance. Currently we don't have some of the new Cannabis laws in our ordinance to enforce the violations. See the attached sheet to add to our Cannabis ordinance.

Recommendation:

We need to add: Unlawful use of Cannabis, Parental or Guardian Social Hosting, Facilitating Use of Cannabis and Transferring Cannabis to a Person under 21.

Also, need to remove possession of Paraphernalia when used with Cannabis. Possession of Paraphernalia is allowed when used for Cannabis.

After the ordinance is written and changed by counsel, get approval of adopting new Cannabis ordinance.

Cannabis Ordinance

Unlawful Use of Cannabis

A person violates the Cannabis ACT when he or she uses (smokes, ingests, vapes) cannabis in any of the following circumstances:

- Any “public place” where the person can be “reasonably expected to be observed by others”.
- In any motor vehicle (unless in a cannabis container that is sealed, odor proof, child resistant and reasonably inaccessible).
- On school grounds or with in a bus.
- In a residence used to provide licensed child care.
- In close proximity to anyone under 21 years of age who is not a registered medical cannabis patient.
- Smoking or vaping cannabis and cannabis products remain unlawful anywhere that it is illegal to smoke under the Smoke Free Illinois Act.

Parental or Guardian Social Hosting-

It is unlawful for a parent or guardian who allows an underage invitee under the age of 21 into the parent or guardian’s residence, vehicle or watercraft and knowingly permits the consumption of cannabis therein.

Facilitating Use of Cannabis-

It is unlawful for any person to allow another person under age 21 to purchase, use process, transport, grow or consume cannabis in any amount in any form, unless the person under 21 has an Illinois medical cannabis card.

Transferring Cannabis to Persons Under 21

It is unlawful to transfer cannabis to a person under 21 years of age unless that person has an Illinois medical cannabis card.

ORDINANCE NO. O-20-06

**An Ordinance Amending Titles 3, 9, 10, and
- Cannabis Offenses & Regulations**

WHEREAS, the City of Prospect Heights (“City”) is an Illinois Municipal Corporation pursuant to the Illinois Constitution of 1970 and the Statutes of the State of Illinois; and

WHEREAS, the State of Illinois enacted the Cannabis Regulation and Tax Act (Act), which pertains to the possession, use, cultivation, transportation and dispensing of adult-use cannabis, which became effective June 25, 2019; and

WHEREAS, it is necessary to amend the City Code to comply with the Act, as well as the Cannabis Control Act, 720 ILCS 550/1 *et seq.* and the Drug Paraphernalia Control Act, 720 ILCS 600/1 *et seq.*;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PROSPECT HEIGHTS, COOK COUNTY, ILLINOIS:

SECTION 1: That the above recitals are incorporated into this ordinance in full as if fully set forth.

SECTION 2: That Chapter 12, Section 2 of Title 3 of the City Code of the City of Prospect Heights is hereby amended, with deletions in strikethrough and additions in bold, underline text so that the same shall be read as follows:

3-12-2: SMOKING IN PUBLIC PLACES, PLACES OF EMPLOYMENT, AND CITY VEHICLES PROHIBITED:

No person shall smoke in a public place or in any place of employment or within fifteen feet (15') of any entrance to a public place or place of employment. No person may smoke in any vehicle owned, leased, or operated by the city, the state of Illinois or a political subdivision of the state of Illinois as provided in section 15 of the smoke free Illinois act, 410 Illinois Compiled Statutes 82/15. Smoking is prohibited in indoor public places and workplaces unless specifically exempted under this chapter.

It shall be unlawful for any person to smoke or otherwise consume or use cannabis in any Public Place. “Public Place,” for purposes of cannabis consumption, shall also have the same meaning as defined by the Cannabis Regulation and Tax Act, which means any place

where a person could reasonably be expected to be observed by others. "Public place" includes all parts of buildings owned in whole or in part, or leased, by the State or a unit of local government. "Public Place" shall also include a Retail Tobacco Store or Cannabis business establishments. "Public place" shall also mean any place or location also defined as a "Public Place" in this Article. "Public place" does not include a private residence unless the private residence is used to provide licensed childcare, foster care, or other similar social service care on the premises.

SECTION 3: That Chapter 2, Section 11 of Title 9 of the City Code of the City of Prospect Heights is hereby stricken in its entirety and replaced with the following bold, underline text so that the same shall be read as follows:

9-2-11: POSSESSION/**CONSUMPTION** OF CANNABIS:

- A. It shall be unlawful for a person under 21 years of age to purchase, possess, use, process, transport, grow or consume any substance containing cannabis except where authorized by the Illinois Compassionate Use of Medical Cannabis Pilot Program Act or by the Illinois Community College Cannabis Vocational Pilot Program.**
- B. Definition: As used in this Section and Section 9-2-12 of this Chapter, "cannabis" shall have the meaning ascribed to it in the Cannabis Regulation and Tax Act, 410 ILCS 705/1 et seq. and Section 3 of the Illinois Cannabis Control Act, 720 ILCS 550/3, as if that definition were incorporated herein.**
- C. Possession: It shall be unlawful for a person 21 years of age or older to possess cannabis:**
 - 1. more than 30 grams of cannabis flower, more than 500 milligrams of THC contained in cannabis-infused product, and more than 5 grams of cannabis concentrate;**
 - 2. in a school bus, unless permitted for a qualifying patient or caregiver pursuant to the Illinois Compassionate Use of Medical Cannabis Pilot Program Act;**
 - 3. on the grounds of any preschool or primary or secondary school, unless permitted for a qualifying patient or caregiver pursuant to the Illinois Compassionate Use of Medical Cannabis Pilot Program Act;**
 - 4. in any correctional facility;**
 - 5. in any vehicle not open to the public unless the cannabis is in a reasonably secured, sealed container and reasonably inaccessible while the vehicle is moving; or**

6. in a private residence that is used at any time to provide licensed childcare or other similar social service care on the premises.

D. Consumption: It shall be unlawful for a person 21 years of age or older to use cannabis:

1. in a school bus, unless permitted for a qualifying patient or caregiver pursuant to the Illinois Compassionate Use of Medical Cannabis Pilot Program Act;
2. on the grounds of any preschool or primary or secondary school, unless permitted for a qualifying patient or caregiver pursuant to the Illinois Compassionate Use of Medical Cannabis Pilot Program Act;
3. in any correctional facility;
4. in any motor vehicle;
5. in a private residence that is used at any time to provide licensed childcare or other similar social service care on the premises;
6. in any public place; or
7. knowingly in close proximity to anyone under 21 years of age who is not a registered medical cannabis patient under the Illinois Compassionate Use of Medical Cannabis Pilot Program Act.

E. Penalty: Any person violating any provision of this Section shall be fined not less than two hundred fifty dollars (\$250.00) nor more than two hundred fifty dollars (\$250.00) for each offense; and a separate offense shall be deemed committed on each day during or on which a violation occurs or continues.

Any person cited under the provisions of this Section not paying the fine within ten (10) days shall face an additional penalty of two hundred fifty dollars (\$250.00).

SECTION 4: That Chapter 2, Section 12 of Title 9 of the City Code of the City of Prospect Heights is hereby amended, with deletions in strikethrough and additions in bold, underline text so that the same shall be read as follows:

9-2-12: DRUG PARAPHERNALIA:

- A. Definitions: The following words and phrases when used in this Section shall, for the purposes of this Section, have the following meanings, except where the context clearly indicates a different meaning:

CANNABIS: As defined in ~~720 Illinois Compiled Statutes 550/3, as amended~~ the Cannabis Regulation and Tax Act, 410 ILCS 705/1 et seq. and Section 3 of the Illinois Cannabis Control Act, 720 ILCS 550/3.

* * *

SECTION 5: That Chapter 2 of Title 9 of the City Code of the City of Prospect Heights is hereby amended, with deletions in strikethrough and additions in bold, underline text so that the same shall be read as follows:

9-2-14: SOCIAL HOSTING:

- A. It shall be unlawful for any parent or guardian to permit his child or ward, if under 21 years of age, to purchase, possess, use, process, transport, grow or consume any substance containing cannabis except where authorized by the Illinois Compassionate Use of Medical Cannabis Pilot Program Act or by the Illinois Community College Cannabis Vocational Pilot Program.**
- B. It shall be unlawful for any person to permit his residence to be used by a person under 21 years of age in a manner which constitutes a violation of section 9-2-11(A). A parent or guardian shall be deemed to have permitted his residence to be used in violation of section 9-2-11(A) if he knowingly authorizes, knows or reasonably should know that such use was occurring or enables such use to occur by failing to control access to either the residence or the cannabis maintained therein.**
- C. Every person whose residence is used by person under 21 years of age for the consumption of cannabis in a manner which constitutes a violation of section 9-2-11(A) shall be presumed to have permitted the conduct which constitutes the violation of section 9-2-11(A) to occur, unless said presumption is rebutted by a preponderance of the evidence.**

SECTION 6: That Chapter 15, Section 1 of Title 10 of the City Code of the City of Prospect Heights is hereby amended, with deletions in strikethrough and additions in bold, underline text so that the same shall be read as follows:

10-15-1: VIOLATIONS AUTHORIZING IMPOUNDMENT:

- A. A motor vehicle that is used in connection with the following violations shall be subject to tow and impoundment by the city, and the owner of said vehicle, or the agents of that owner, shall be liable to the city for an administrative fee in addition to any towing and storage fees:

* * *

3. Operation or use of a motor vehicle in the commission of, or in the attempt to commit a felony ~~or in violation of the provisions of the Illinois cannabis control act (720 ILCS~~

550/1 et seq.) shall subject the owner to an administrative fee of five hundred dollars (\$500.00).

* * *

7. ~~Operation or use of a motor vehicle while soliciting, possession, or attempting to solicit or possess cannabis or a controlled substance as defined by the Illinois cannabis control act (720 ILCS 550/1 et seq.) or the Illinois controlled substances act (720 ILCS 570/100 et seq.)~~ **When any vehicle is used in the possession or delivery of a controlled substance as defined and included in the schedules of Article II of the Illinois Controlled Substance Act, 720 ILCS 570/101 et seq., of cannabis over 10 grams as defined in the Cannabis Control Act, 720 ILCS 550/1 et seq. and in violation of the Illinois Cannabis Regulation and Tax Act or drug paraphernalia when possessed with the intent to introduce a controlled substance into the human body as defined in the Drug Paraphernalia Control Act, 720 ILCS 600/2 et seq. unless possessed in conjunction with cannabis as permitted by the Illinois Cannabis Regulation and Tax Act, the owner** shall **be** subject ~~the owner~~ to an administrative fee of five hundred dollars (\$500.00).

* * *

SECTION 7: That this Ordinance shall be in full force and effect from and after its passage, approval and publication in the manner provided by law.

PASSED and APPROVED this ____ day of March, 2020.

Nicholas J. Helmer, Mayor

ATTEST:

City Clerk

AYES:

NAYS:

ABSENT:

Published in pamphlet form:

4835-4697-9253, v. 1



City of Prospect Heights

Department of Building & Zoning
 8 North Elmhurst Road, Prospect Heights Illinois, 60070-6070
 Office: 847/398-6070 x 211-FAX: 847/590-1854
www.prospect-heights.il.us

MEMORANDUM

Date: February 17, 2020

To: Mayor Helmer & City Council

Cc: Joe Wade, City Administrator
 Kevin Kearney, City Attorney

From: Daniel A. Peterson, Director of Building & Development

Subject: PZBA Case #20-02 SU – Special Use for a Telecommunication Tower
 10 E. Camp McDonald, Prospect Heights, IL

Background:

Crown Castle, owner of the existing telecommunication tower is seeking a special use permit to replace the existing “stealth” style monopole tower with a new mono-pine telecommunication pole tower with the capacity to co-locate three cellular users at the subject location. The existing tower received special use for a telecommunication tower, #O-98-24, and variations height 110’ tall and location to within 500’ of a residentially zoned lot, #O-98-25. Crown Castle retains the variation approvals for this property as granted by the previous ordinances. The relief sought is for a 5’ height variation and the special use expansion for change of design and additional carriers. (During the public hearing, the applicant rescinded his request for the 5’ height variation. Therefore, the only approval requested is the special use expansion.)

Crown Castle, represented by Ray Shinkle, Insite, Inc., previously applied for similar relief in April of 2019. There was concern raised that the change of design from the original stealth monopole design to a standard rack style antenna with three providers and along with the Fire District antenna would be too intrusive aesthetically. Insite, Inc, withdrew their application to investigate a concealment style design that would hide the three antenna array platforms at the suggestion of the PZBA.

Comments and Testimony:

Ray Shinkle, Insite Inc Representing Crown Castle – presents the case for the updated cellular tower. Mr. Shinkle provided Radio Frequency (RF) coverage maps from Sprint, Verizon and T-Mobile and explained how the new pole will address the gap in coverage issues for the existing user Sprint and the improved service the providers will gain by collocating on the tower. Mr. Shinkle cited the 1996 FCC Telecommunications Act Section 704 A (IV) states that no State or

local government may regulate telecommunications facilities on the basis of environmental effects of radio frequency emissions to the extent that they comply with the FCC regulations. The new pole will be capable of collocating three carriers as required by City's zoning code.

Mr. Chukka, Sprint RF engineer, explained necessity of the new antennas and that they would bring the Sprint network to cellular bandwidth needed to provide full service to their customers. He testified how the proposed height benefits the community, by reducing the amount of additional antennas that would be needed if the proposed tower was lower in height. Mr. Chukka also explained that Sprint has received numerous dropped call complaints from this area and this was a primary reason to seek improvement to their antenna. He also testified that the new equipment would provide the coverage necessary for 5G technology.

Mr. Travis Shenk, Crown Castle, testified that during the last nine months, Crown Castle has tried to secure other locations that would meet the needs and address the coverage gaps experienced by the providers. They have not found a location or agreeable landowner willing to lease property to construct a new tower. Additionally, the existing tower is centrally located according to their tower location map and the new antennas will provide the necessary coverage.

Commissioner Patel asked if the applicant had completed RF analysis for tower heights less than proposed. Can changes to other towers or additional towers satisfy the coverage gaps shown. Mr. Chukka and Mr. Shinkle responded no to both questions.

Deputy Fire Chief Jones explained why the Fire District needed the 110' tall antenna. This height is necessary to provide coverage to the fire department personnel in their rigs and for dispatch services. DC. Jones also stated that they have not completed study to see if their antenna could be lowered and still meet their needs. Will be an expense to the Fire District.

Commissioner Kempa asked if the existing tower is constructed to handle additional antennas. Mr. Shinkle responded no and that is why they are seeking the special use to construct a new telecommunications tower.

Scott and Amy Lehor – 9 E. Clarendon, Prospect Heights. Provided testimony in opposition of the proposed tower. The provided handouts and a power point presentation entered as exhibit #9 into the record. Main points of opposition included: height, location, aesthetics, increased mass created by the fake pine tree and antennas, safety and property values.

Tim Dela Riva -10 E. Clarendon, Prospect Heights. Provided testimony in opposition. His concerns were safety, aesthetics and ability to sell his home in the future at full value.

Gerald Simmons – 101 E. Clarendon, Prospect Heights. Provided testimony in opposition. His concerns were height, aesthetics and negative impact a tower could have on the resale of property near the tower.

Mike Greene – 107 Hillside, Prospect Heights. Was hoping AT&T was going to be a on tower as he has service issues. However, he supports his neighbor's concerns.

Brian Jacobsen – 201 W. Ridge, Prospect Heights. He believes that this is a new tower and the zoning variations previously granted do not apply. Director Peterson restated that they retain their zoning approvals granted in 1998.

Ally Dela Riva – 10 E. Clarendon, Prospect Heights. Provided testimony against the proposal. She stated that she worked previously for a cellular carrier and stated that the noise produced by the towers is a concern.

Mary Ellen Seimens – 207 Owen Place, Prospect Heights. Provided testimony in opposition to the tower. She also expressed concern about the safety of residents near cellular towers.

Mr. Shinkle – Insite, LLC, addressed concerns raised by the residents in relationship to the size and maintenance of the mono-pine structure. Crown Castle would be responsible for all maintenance. He stated that the mono-pine would be built with lower foliage and be in scale with the surrounding area. He restated that they have rescinded their request for the height variation and the relief they are seeking is for the special use for the additional carriers and antenna arrangement.

Board Comments & Findings:

Chairman Dash asked the commission to identify and state their concerns for discussion.

Commissioner Patel stated that the applicant did not provide RF studies and coverage maps for lower height poles and alternatives.

Commissioner Saewert expressed her concerns regarding the visual impact and safety of the residents near the proposed tower. She did not think the applicant addressed the alternative site review. Would like to see a location not in the downtown area.

Commissioner Mellen stated that there be a condition for the mono-pine be constructed to scale and ensure long-term maintenance if the application is approved.

Commissioner Kempa expressed concern for the size and scale of the mono-pine structure. Additionally, he expressed his concern regarding the previous zoning approvals from 1998.

Commissioner DeGraf expressed concern of the volume, width and diameter of the mono-pine structure.

Chairman Dash stated that the issue at question is the special use as the applicant testified that they are not seeking the taller pole variation, but stay at the current approved existing height. She emphasized decisions should be based on the standards of the code.

Chairman Dash entertained a motion to accept into the record the staff report of compliance, exhibits and presentations as findings of the planning zoning board of directors.

Motion by Commissioner DeGraf

Second by Commissioner Seawert

Voice Vote

AYES: Unanimous

NAYS: None

ABSENT: Commissioner Tammen

Decisions

A motion to recommend to City Council to approve the applicants request to seek a Special Use in order to replace the existing pole with a mono-pine pole that contains arrays and conditions of the approval include maintenance of the proposed mono-pine and foliage reviewed and approved by staff to provide appropriate scale.

Motion by Commissioner Mellen

Second by Commissioner DeGraf

ROLL CALL VOTE:

AYES: Commissioners Mellen, and Chairman Dash

NAYS: Commissioners Saewert, Patel, DeGraf and Kempa

ABSENT: Commissioner Tammen

ABSTAIN:

Motion failed 2-4 with one commissioner absent.

Attachments:

1. PZBA Case #20-02 SU Packet pages C-1, CB-1, ANT-1
2. PZBA Case #19-06 SU Packet page ANT-1
3. PZBA Case #20-02 SU Exhibit 7. Memo and photo example of Mono-pine by Insite LLC
4. PZBA Case #20-02 SU Exhibit 8. Handout of power point presentation by Insite LLC
5. PZBA Case #20-02 SU Exhibit 9. Handout of presentation from Mr. Lehor, 9 E. Clarendon

CROWN CASTLE
NATIONAL SITE DEVELOPMENT
2000 CORPORATE DRIVE
CANNONBURG, PA 15317



REVISIONS		DESCRIPTION	DATE	BY
1	NO	REVISED UTILITY EASEMENT	08/14/18	JTM
2		ADDITION OF UTILITY PLANS	08/30/18	BE
3		ADDED SPRINT LOADING	09/17/18	BE
4		ISSUED FOR FINAL	10/30/18	BE
5		ADDED T-MOBILE LOADING	09/27/19	BE
6		ADDED OPTION FOR ANTENNA SCREENING	06/14/19	BE
7		REVISED TOWER TYPE & COMPOUND FENCING	12/04/19	BE

BU # 875578

FIRE DEPARTMENT

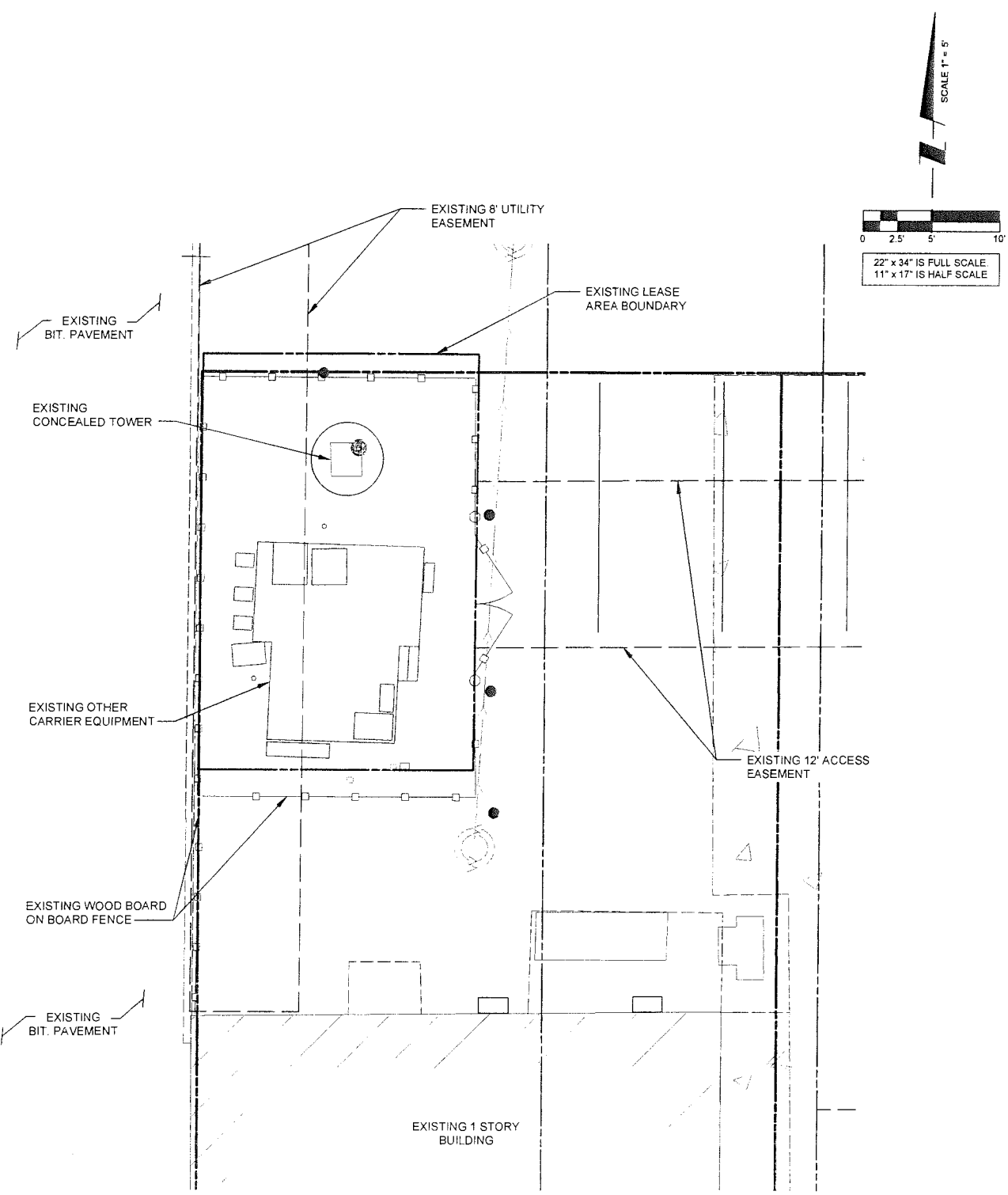
10 E. CAMP McDONALD RD
PROSPECT HEIGHTS, IL
60070

DRAWN BY: TJS
CHECKED BY: TAZ
DATE: 02/05/18
PROJECT #: 34-149

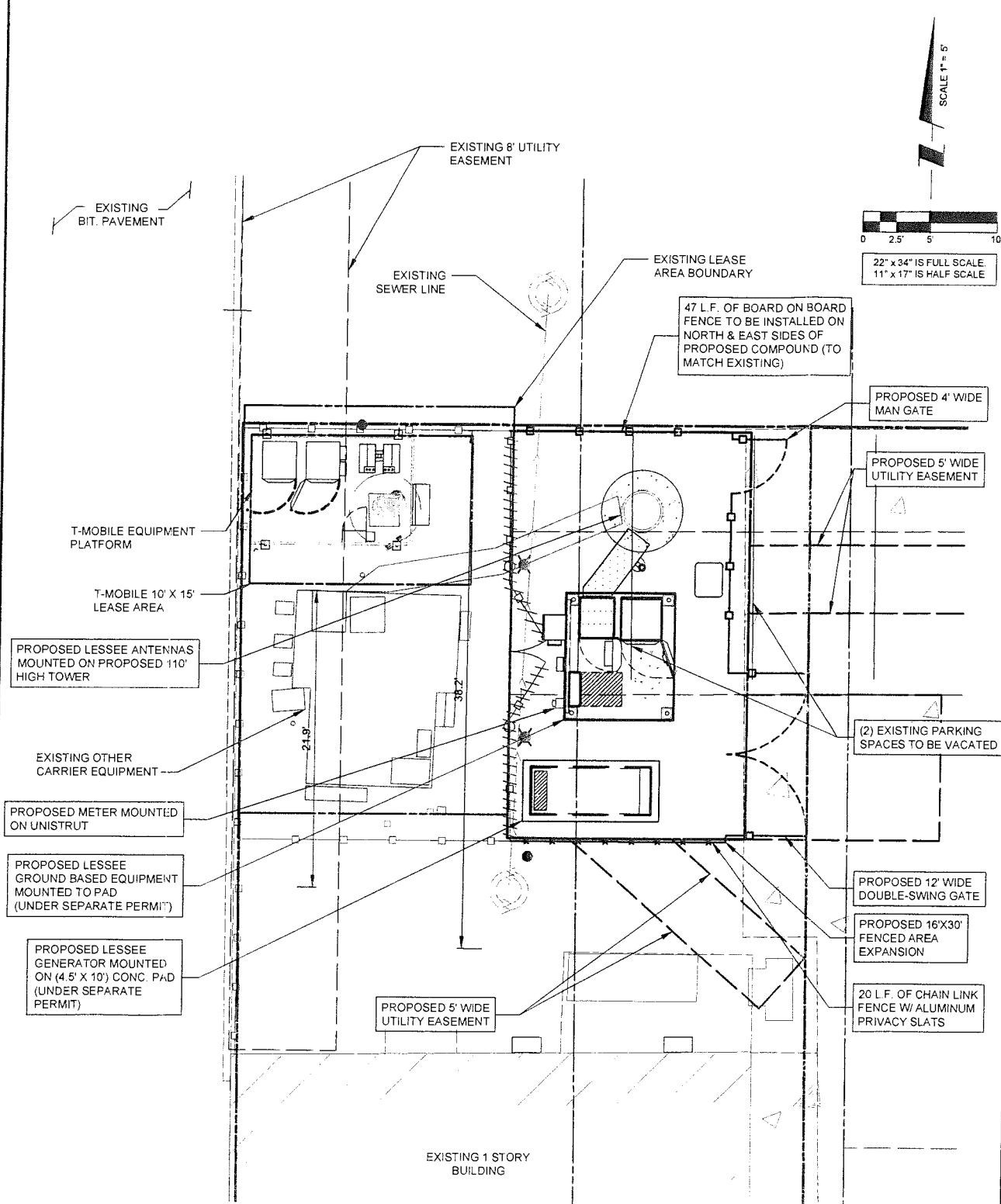
SHEET TITLE
ENLARGED SITE PLAN

SHEET NUMBER

C-1

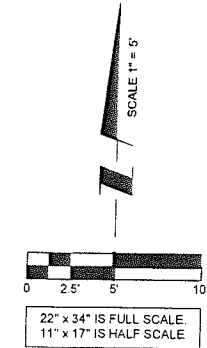
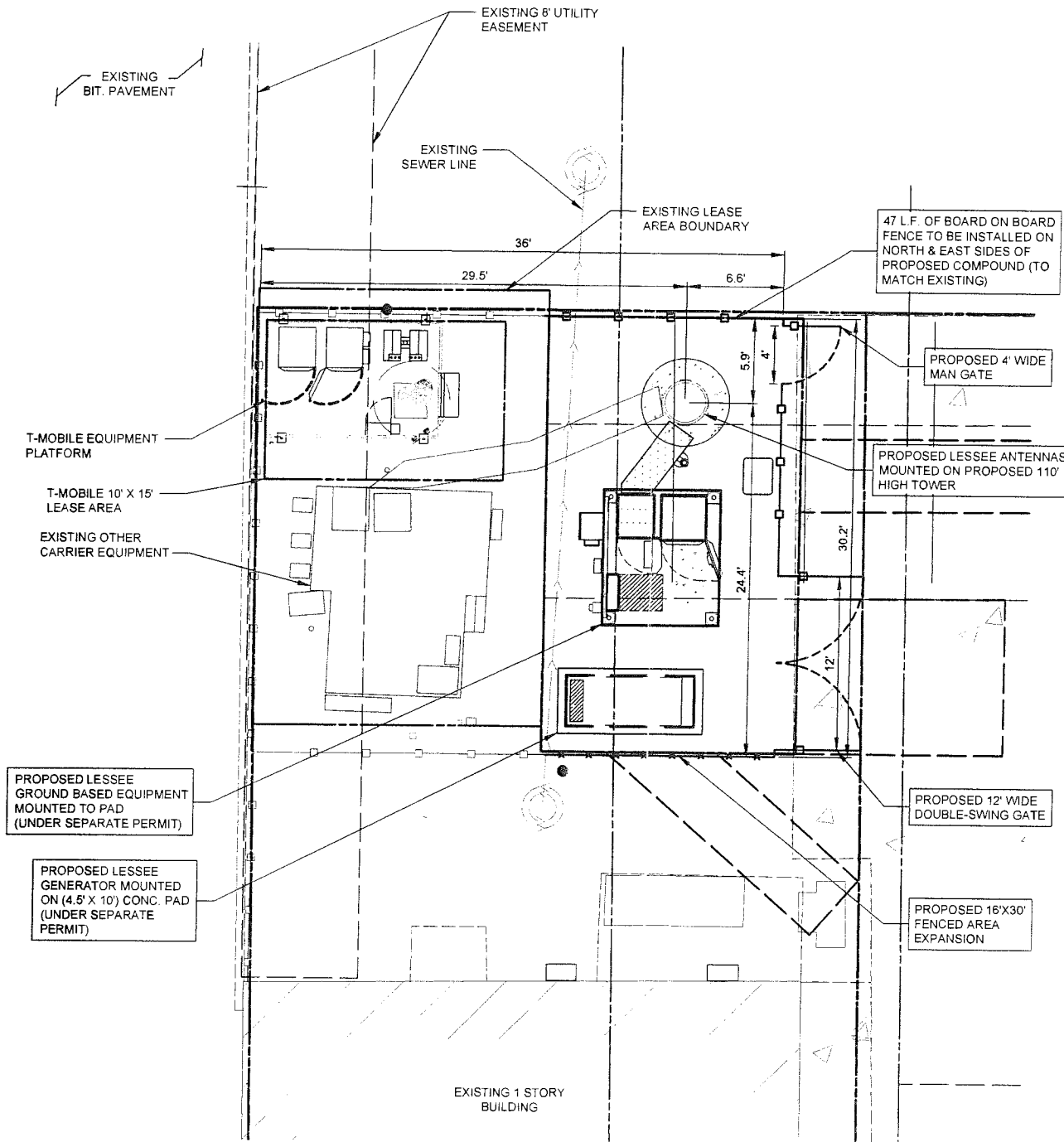


1 EXISTING SITE PLAN
SCALE: 1" = 5'



2 PROPOSED SITE PLAN
SCALE: 1" = 5'

PZBA Case # 26-02
54



CROWN CASTLE
NATIONAL SITE DEVELOPMENT
2000 CORPORATE DRIVE
GANNONSBURG, PA 15317

TERRA
600 BUSSE HIGHWAY
PARK RIDGE, IL 60066
PH: 847-281-4400
FAX: 847-281-4401

REVISIONS			BY
NO	DESCRIPTION	DATE	JTM
1	REVISED UTILITY EASEMENT	08/14/18	DE
2	ADDITION OF UTILITY PLANS	09/20/18	DE
3	ADDED SPRINT LOADING	09/27/18	BE
4	ISSUED FOR FINAL	10/22/18	BE
5	ADDED T-MOBILE LOADING	05/21/19	BE
6	ADDED OPTION FOR ANTENNA SCREENING	09/14/19	BE
7	REVISED TOWER TYPE & COMPOUND FENCING	12/04/19	BE

BU # 875578

FIRE
DEPARTMENT

10 E. CAMP McDONALD RD
PROSPECT HEIGHTS, IL
60070

DRAWN BY: TJS
CHECKED BY: TAZ
DATE: 02/05/18
PROJECT #: 34-149

SHEET TITLE
TOWER PLACEMENT
DIMENSION PLAN

SHEET NUMBER

CB-1

1 TOWER PLACEMENT DIMENSION PLAN
SCALE: 1" = 5'

7234 Cool # 20-02
SW

CROWN CASTLE
NATIONAL SITE DEVELOPMENT
2000 CORPORATE DRIVE
CANNONSBURG, PA 15317

TERRA
CONSTRUCTION, LLC
600 BUSSE HIGHWAY
PARK RIDGE, IL 60068
PH: 847-696-6400
FAX: 847-698-6401

REVISIONS		NO	DATE	BY	DESCRIPTION
1	08/30/18	BE	ADDITION OF UTILITY PLANS		
2	09/17/18	BE	ADDITION OF UTILITY PLANS		
3	10/30/18	BE	ISSUED FOR FINAL		
4	05/21/19	BE	ADDED T-MOBILE LOADING		
5	08/14/19	BE	ADDED OPTION FOR ANTENNA SCREENING		
6	12/04/19	BE	REVISED TOWER TYPE & COMPOUND FENCING		
7	12/04/19	DS	REMOVED FUTURE CARRIER FROM ELEVATION		

BU # 875578

**FIRE
DEPARTMENT**

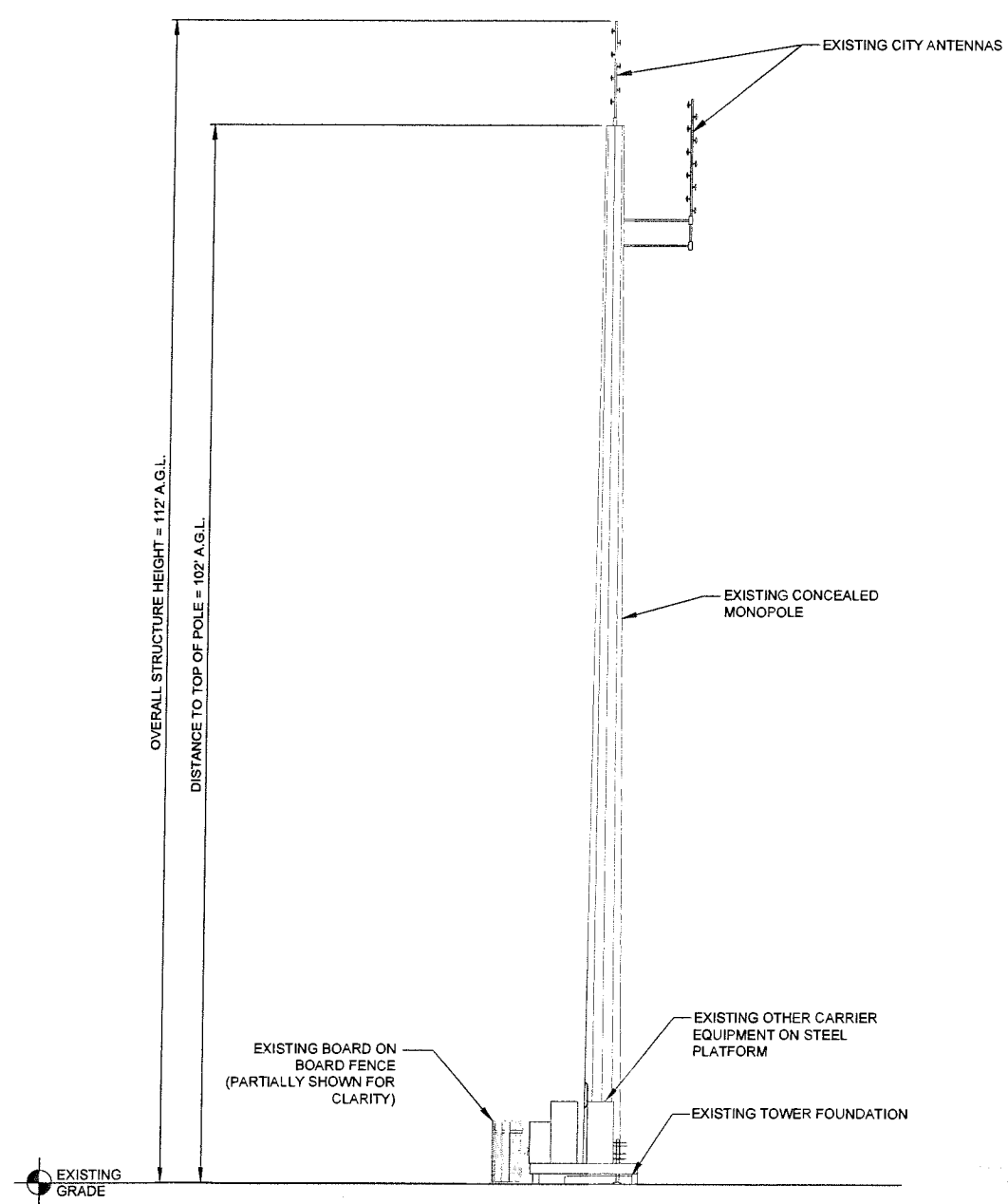
10 E. CAMP McDONALD RD
PROSPECT HEIGHTS, IL
60070

DRAWN BY:	TJS
CHECKED BY:	TAZ
DATE:	02/05/18
PROJECT #	34-149

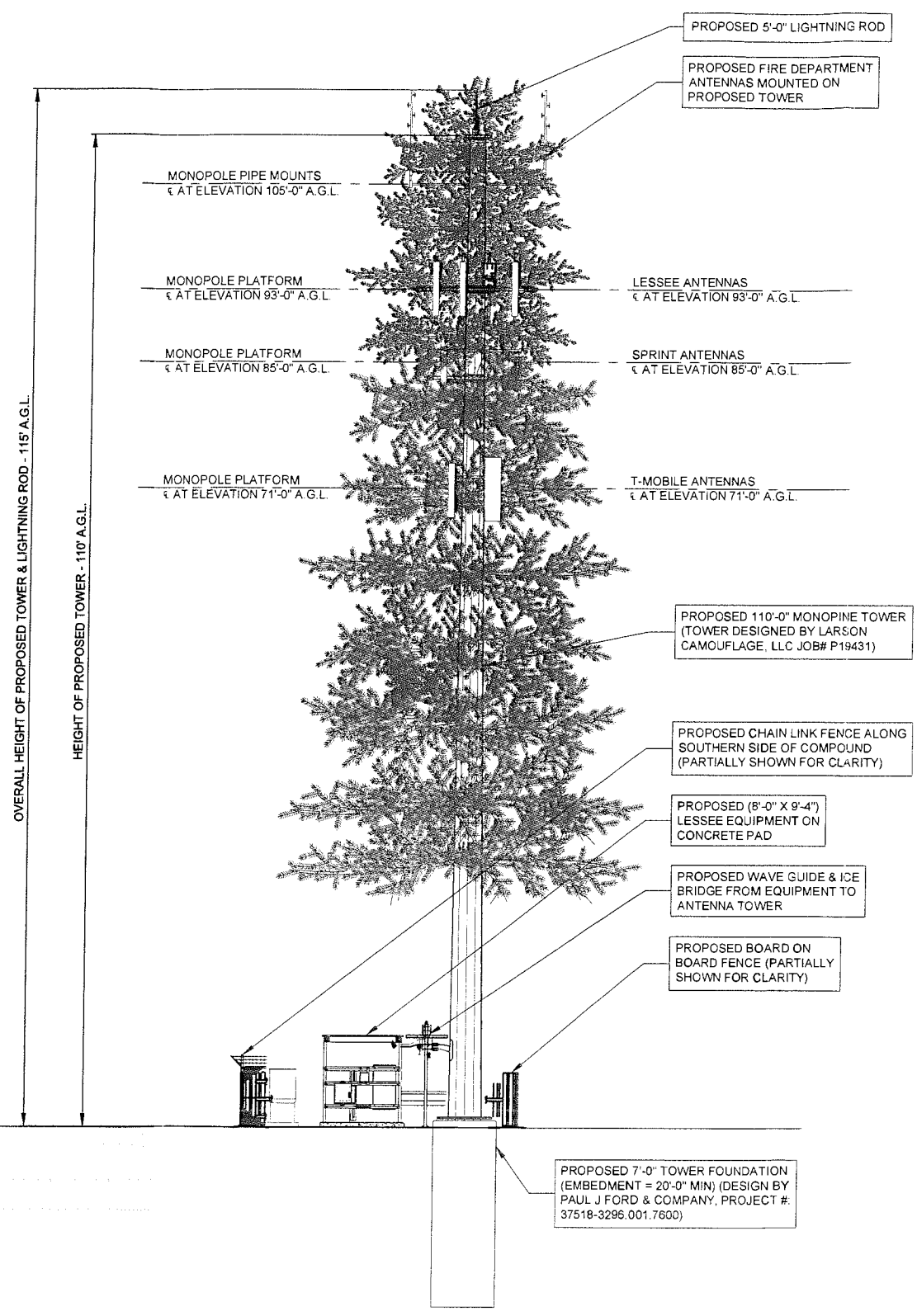
SHEET TITLE
SITE ELEVATION

SHEET NUMBER

ANT-1



1 EXISTING SOUTH ELEVATION
SCALE: 1/8" = 1'-0"



2 PROPOSED EAST ELEVATION
SCALE: 1/8" = 1'-0"

P2BA # 19-06 54

2019 MAR 25 PM 3:00

CROWN CASTLE
NATIONAL SITE DEVELOPMENT
2000 CORPORATE DRIVE
CANNONSBURG, PA 15317

TERRA
600 BUSSE HIGHWAY
PARK RIDGE, IL 60060
PH: 847-698-5400
FAX: 847-698-5401

NO.	DATE	BY	DESCRIPTION
1	02/05/18	TJS	ISSUED FOR REVIEW
2	08/14/18	JTM	REVISED UTILITY EASEMENT ADDITION OF UTILITY PLANS
3	09/20/18	BE	ADDED SPRINT LOADING
4	10/30/18	BE	ISSUED FOR FINAL

BU # 875578

FIRE DEPARTMENT

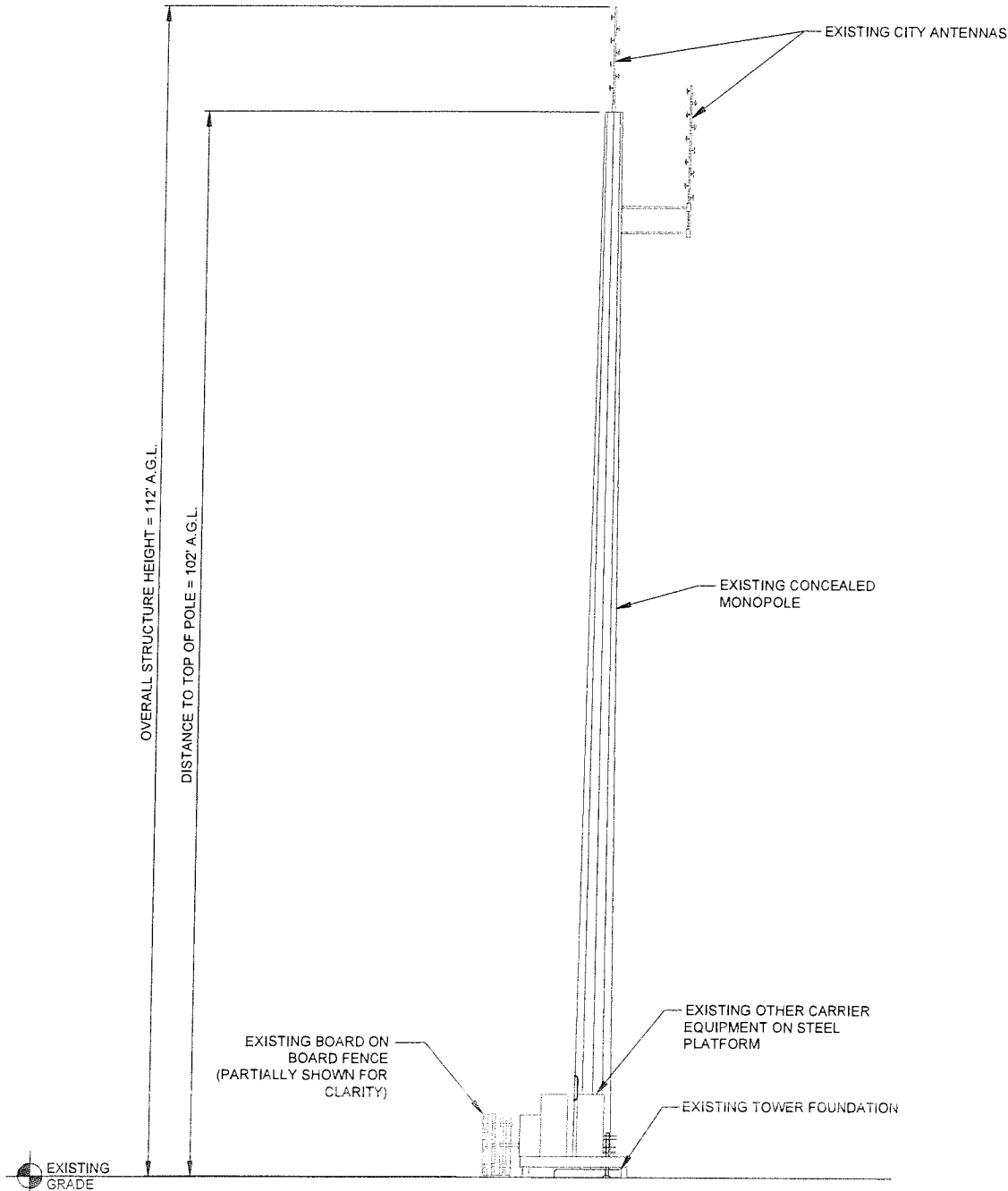
10 E. CAMP McDONALD RD.
PROSPECT HEIGHTS, IL
60070

DRAWN BY: TJS
CHECKED BY: TAZ
DATE: 02/05/18
PROJECT #: 34-149

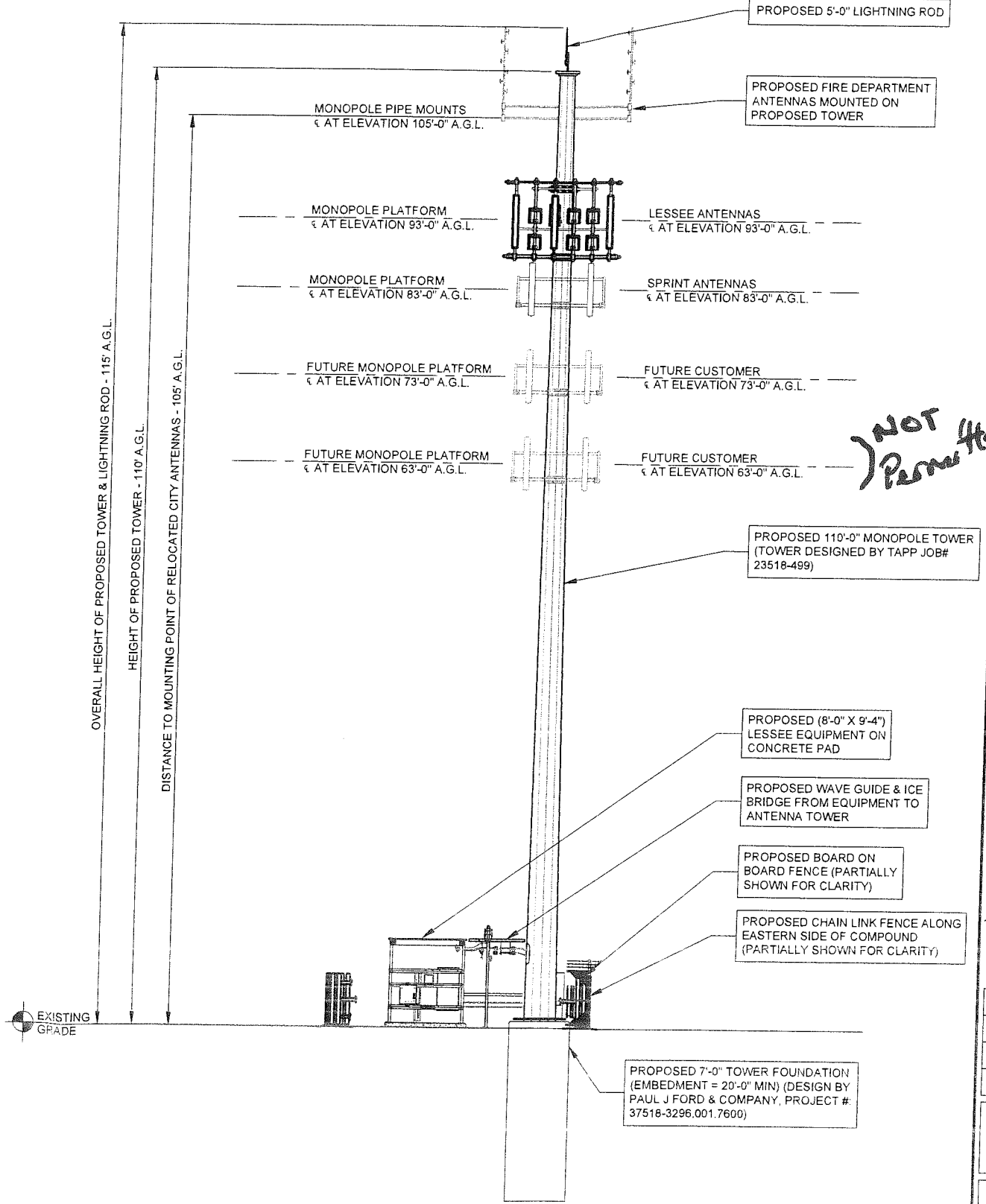
SHEET TITLE
SITE ELEVATION

SHEET NUMBER

ANT-1



1 EXISTING SOUTH ELEVATION
SCALE: 1/8" = 1'-0"



2 PROPOSED EAST ELEVATION
SCALE: 1/8" = 1'-0"

Dan Peterson

EXHIBIT

tabbles

7

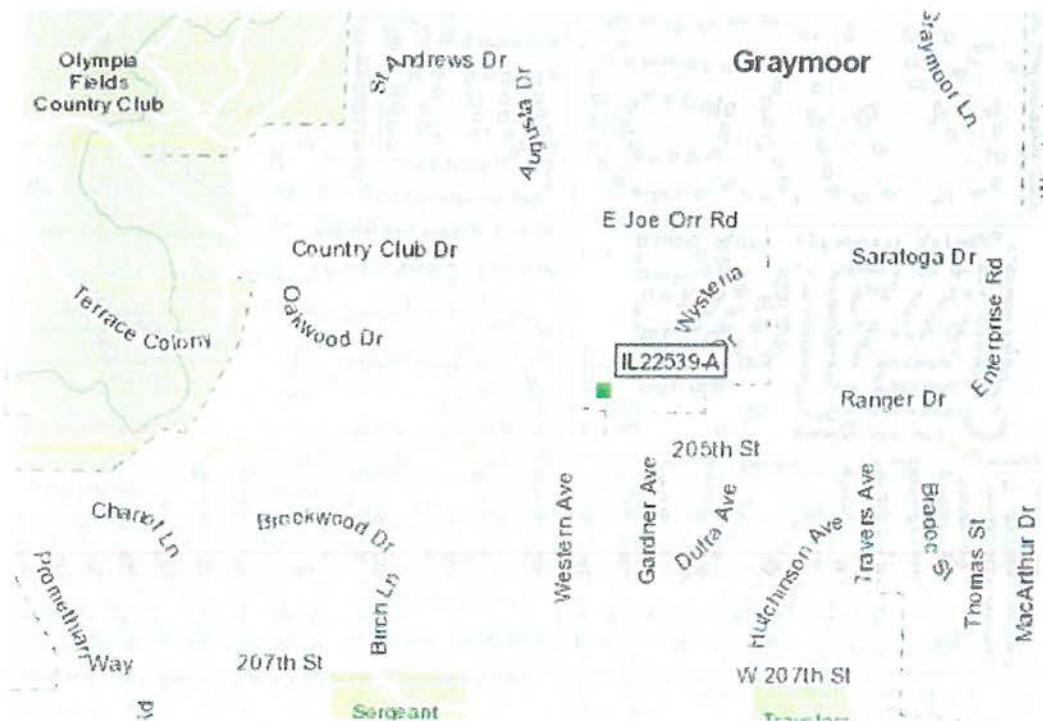
From: Ray Shinkle <shinkle@insite-inc.com>
Sent: Friday, January 17, 2020 1:57 PM
To: Danidash17@gmail.com; Dan Peterson
Cc: Ray Shinkle
Subject: Existing Mono-pine in Olympia Fields, IL
Attachments: IMG_1533.JPG; IMG_1712.JPG

***** THIS IS AN EXTERNAL EMAIL *****

Danielle & Dan,

Attached are photos of the existing Mono-pine tower owned by SBA and located 20401 Western Ave, Olympia Fields, IL. Per the SBA website, it's 105'. I included photos in my package to Scott Lehor to show as a reference to the simulations we included. I also plan to show these to the Planning Commission on Thursday night.

Type: Monopine
Height (ft): 105
Latitude: 41.517824
Longitude: -87.673597
Address: 20401 Western Avenue
City: Olympia Fields
State: IL
Zipcode: 60461
County: Cook



EXHIBIT

tabbles

7





Prospect Heights Fire Station Amendment to the existing Special Use Permit and a Height Variance

10 E. Camp McDonald Road
Prospect Heights, IL 60070

January
2020

The pathway to possible.

Who is Crown Castle?



- 25 years experience of owning and operating towers assets
- 5,000 employees
- 100 offices



- Owns and manages over 40,000 towers
- Over 70,000 small cells on-air or under contract to build
- Owns over 75,000 miles of fiber

Why is this site important?



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PROPRIETARY & CONFIDENTIAL

Why is this use Special Use Amendment necessary?

1. The city approved a special use to allow Sprint to erect a "stealth" tower 20 years ago, but the tower is outdated. Not only does it restrict Sprint's use of the facility, but it also restricts collocation of additional carriers in need of improving service to the area.
2. The current city code requires new towers to hold up to three (3) wireless carriers and this current site as constructed can barely hold one. The proposed amendment will allow Sprint to fully utilize the site as well as add both Verizon and T-Mobile.
3. This site is an island surrounded by residential. The closest existing structures are where the carriers already have sites, which is why they all need to be here. It makes sense to augment the existing tower and address the coverage issue that will only get worse over time.

Prospect Heights zoning code requirements...

- Ord. 0-96-73. 10-1996: 6. No commercial communication antenna shall be located within five hundred feet of any zoning lot containing existing residential zoning district.
- 9. Commercial towers (including monopoles) used from cellular/pcs applications, shall be three (3) carrier capable and shall be neutral in color including antennas and mounting hardware (Ord. 0-03-35, 9-15-2003).

Applicable Federal Law

1996 FCC Telecommunications Act. Section 704 (A)

- Local authorities (I) shall not unreasonably discriminate among providers of functionally equivalent services; and
- (II) shall not prohibit or have the effect of prohibiting the provision of personal wireless services.
- (IV) No State or local government or instrumentality thereof may regulate the placement, construction and modification of personal wireless service facilities on the basis of the environmental effects of radio effects of radio frequency emissions to the extent that such facilities comply with the Commission's regulations concerning such emissions.

Summary from RF affidavit



1. I am a Radio Frequency Engineer engaged in the development and deployment of the Sprint PCS Wireless Chicago area network and involved in network design and optimization, including evaluation and selection of candidates for wireless telecommunications base station sites in the network.
2. In an effort to provide seamless in-building coverage in Prospect Heights, I have determined that it is necessary to upgrade the existing flagpole-type stealth wireless communications support tower at the Prospect Heights Fire Station to a facility that will enable Sprint to upgrade its communications equipment. The current tower does not allow Sprint to deploy new technology that will increase coverage and capacity in the community. We are experiencing a number of dropped calls along East Rand / West Oakton Street and West Palatine / North Elmhurst Road. There is a large amount of wireless traffic in the area due to new subscriber growth and data driven customers, and the stress on the network will only increase over time. We MUST be able to upgrade equipment at this location in order to maintain seamless service.
3. My evaluation, conducted in the normal course of Sprint's operations, consisted of predicting signal propagation via industry-standard software models. I calculated the proposed site's contribution to Sprint's needs for coverage and capacity in the area intended to be served by the site within reference to surrounding existing and proposed sites.



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PROPRIETARY & CONFIDENTIAL

CH03XC445 Ground Mount RRU: 1900 Coverage



1900 Coverage with CH03XC445

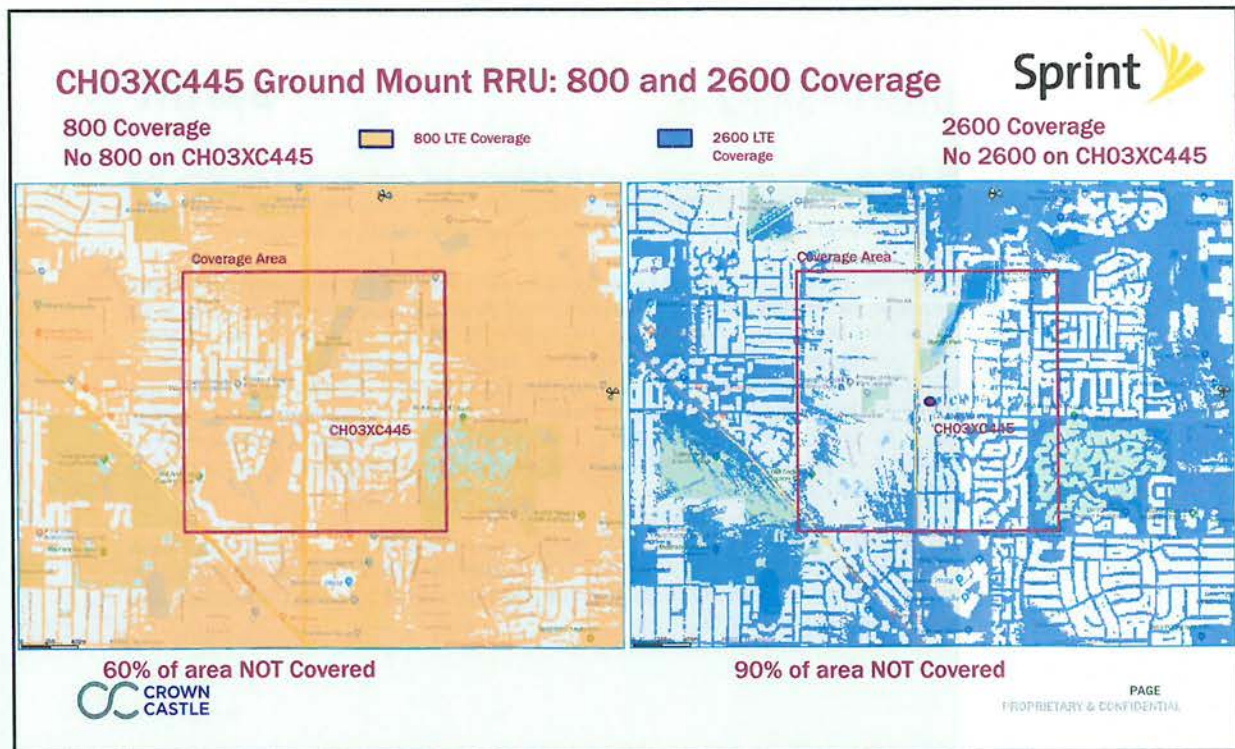
1900 LTE
Coverage

1900 Coverage without CH03XC445



70% Coverage loss in area

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PROPRIETARY & CONFIDENTIAL



Summary

As shown in maps, Verizon Wireless has unreliable In-residence coverage in the residential area around the intersection of Elmhurst and Camp McDonalds road due to separation in existing sites. Also, Neighboring sites are in need of more capacity to achieve better user experience. A new site is needed at the proposed location, height & ground elevation and location to bridge this gap.

Approved candidate has been chosen as the most feasible site to meet the capacity and coverage goals.

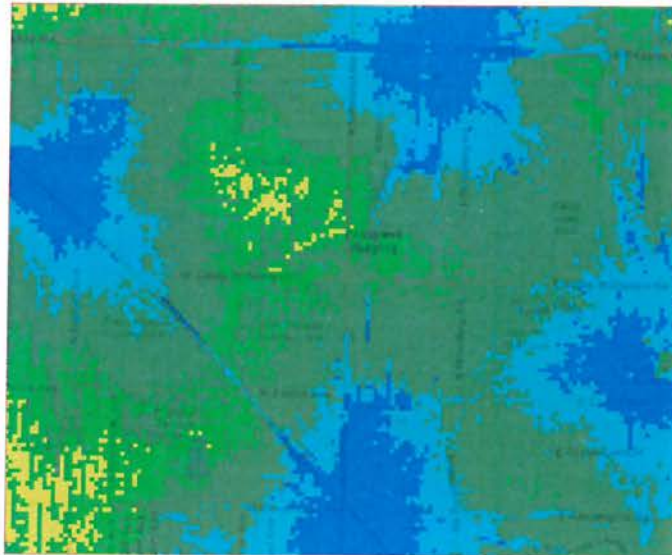
A Stealth structure (e.g. a flagpole) will diminish the performance and the coverage of the site due to high cable loss from the radios to the antennas, as well as limiting our ability to install antennas and equipment that can't fit inside the enclosure. It will also limit our ability to mechanically down-tilt the antennas inside the enclosure.

The primary objective of this site is to provide.

- 1.Capacity offload to the neighboring sectors serving that part of Prospect Heights.
- 2.Reliable coverage for E-911 calls.
- 3.Reliable In-residence coverage in the area.

PAGE
 PROPRIETARY & CONFIDENTIAL

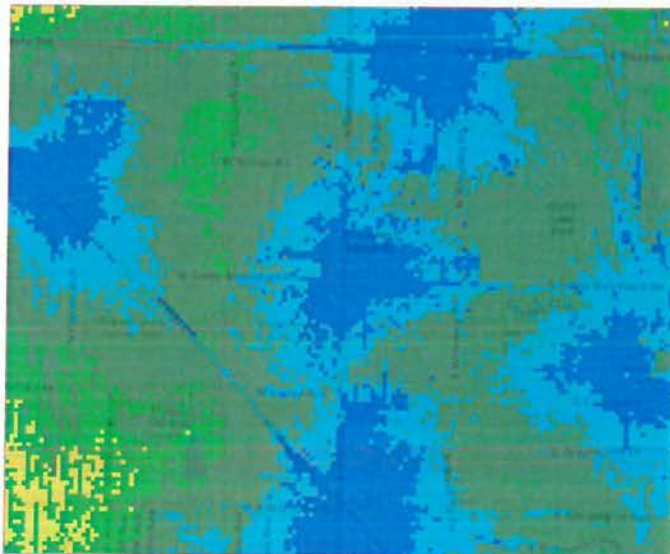
Current Coverage



■ RELIABLE IN-RESIDENCE
 ■ UNRELIABLE IN-RESIDENCE
 ■ RELIABLE IN-VEHICLE
 ■ UNRELIABLE IN-VEHICLE
 ■ RELIABLE ON-STREET

PAGE 11
CONFIDENTIAL

Proposed Coverage



■ RELIABLE IN-RESIDENCE
 ■ UNRELIABLE IN-RESIDENCE
 ■ RELIABLE IN-VEHICLE
 ■ UNRELIABLE IN-VEHICLE
 ■ RELIABLE ON-STREET

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CONFIDENTIAL

Site Coverage NSD CH93016A

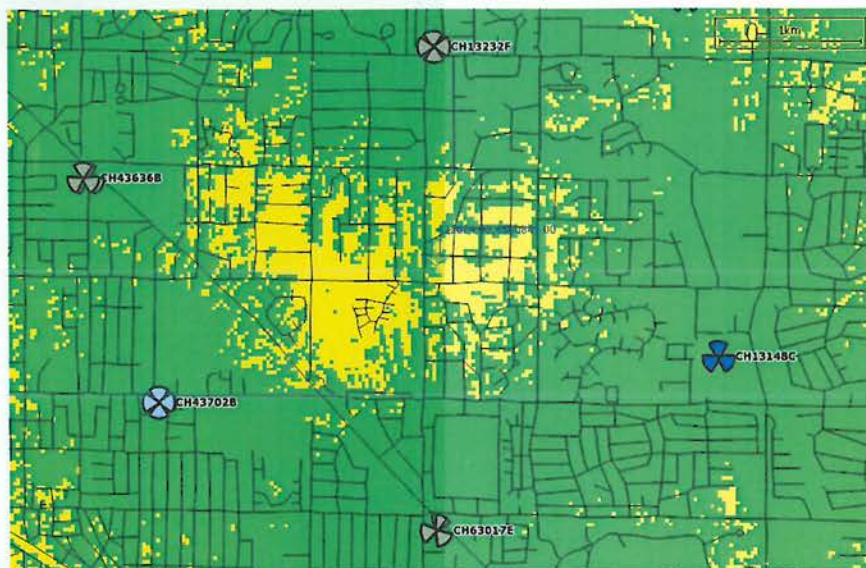
CHML RF Network Growth Team

This site will provide coverage to residential area along N Elmhurst Rd to north and to Residential area to south east to S Wheeling Rd. To southwest it will provide coverage to golf community along prospect heights.



PAGE
PROPRIETARY & CONFIDENTIAL

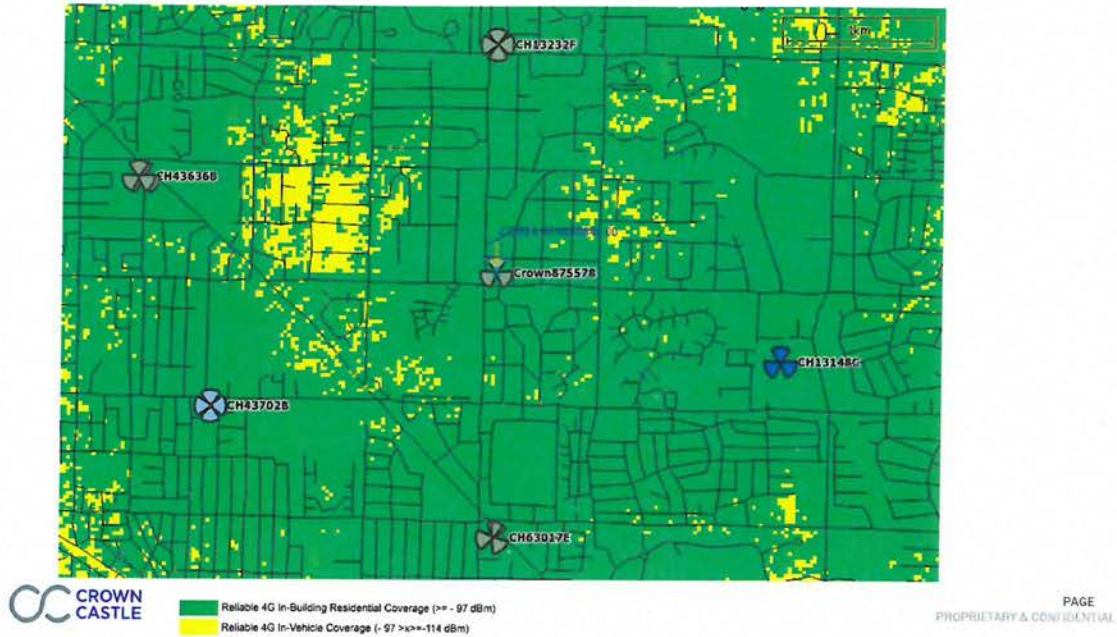
Existing 4G Service without the Proposed Site



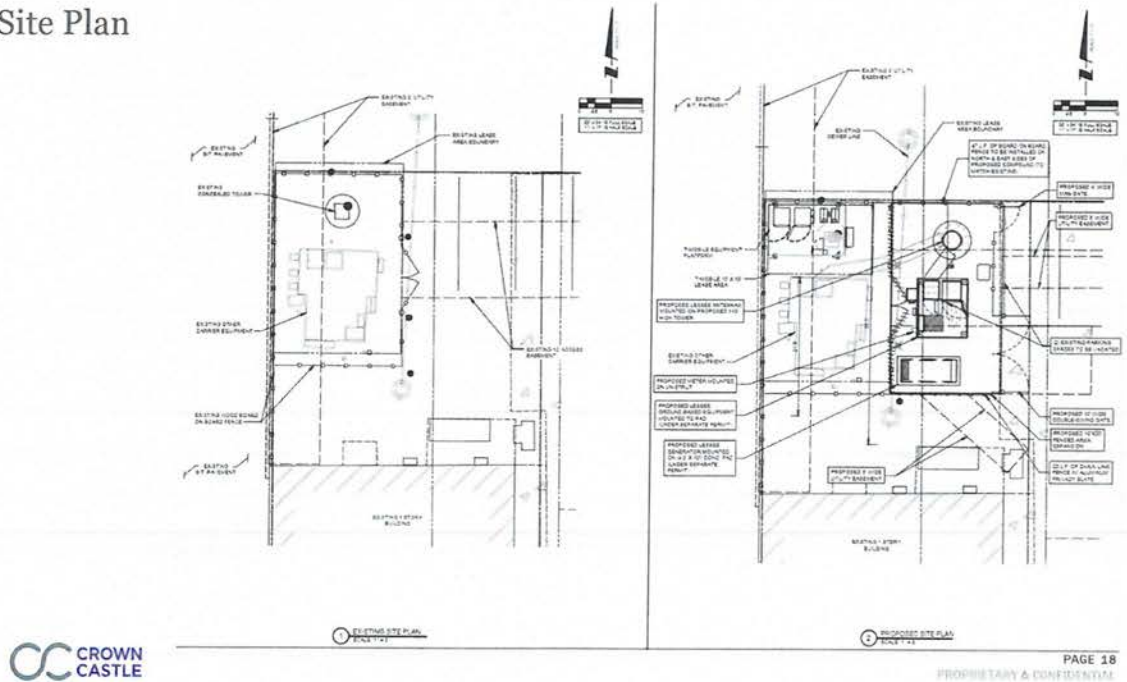
Reliable 4G In-Building Residential Coverage (≥ -97 dBm)
Reliable 4G In-Vehicle Coverage ($-97 >> -114$ dBm)

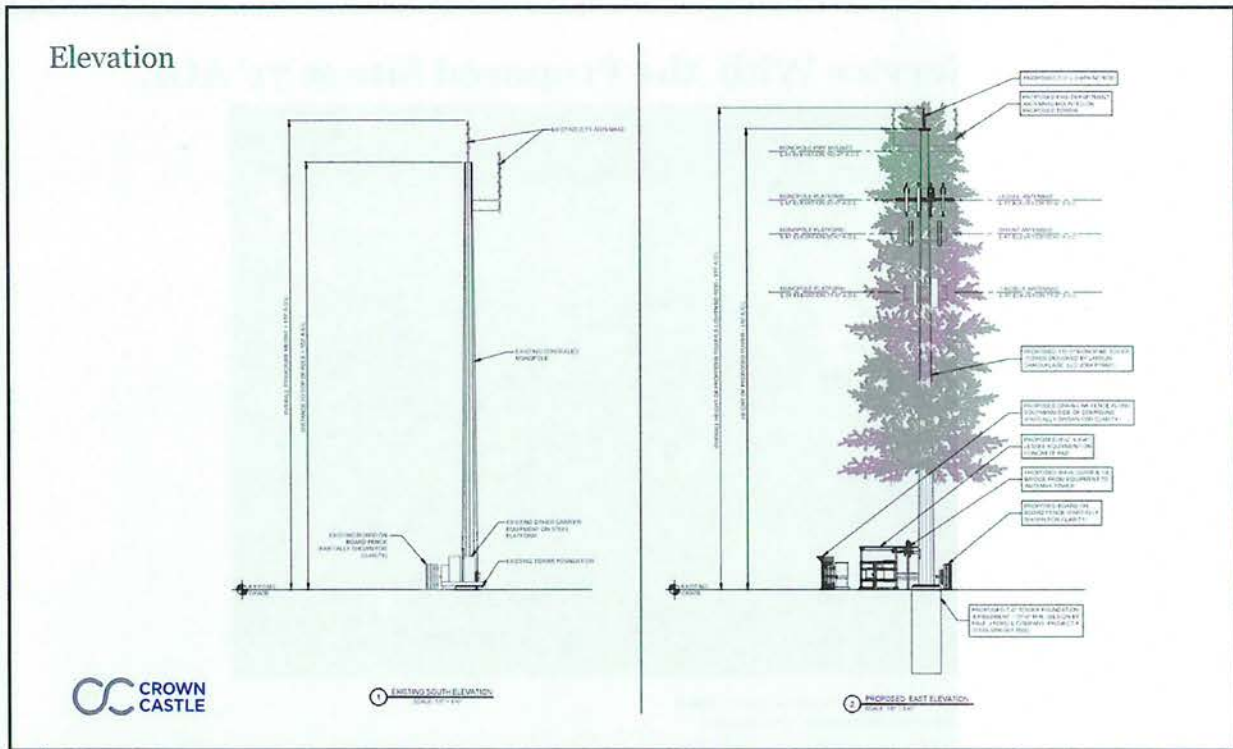
PAGE
PROPRIETARY & CONFIDENTIAL

4G Voice Service With the Proposed Site @ 71' AGL



Site Plan





Mono-Pine in Olympia Fields, IL...



Photo Simulations



CROWN CASTLE

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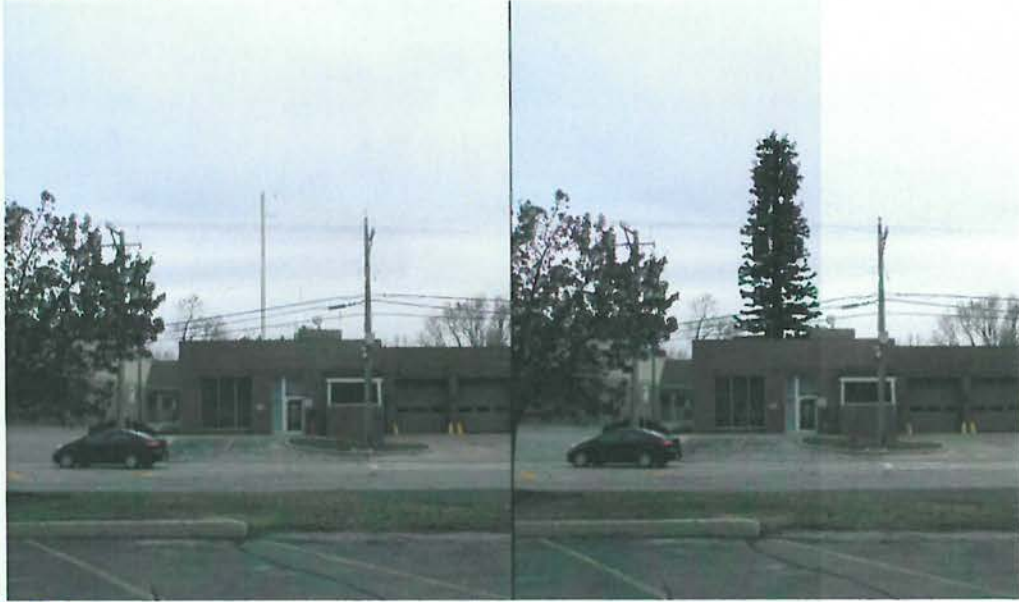
Photo Simulations



CROWN CASTLE

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Photo Simulations



 CROWN
CASTLE

PAGE 23
PROPRIETARY & CONFIDENTIAL

Photo Simulations



 CROWN
CASTLE

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PROPRIETARY & CONFIDENTIAL

Photo Simulations



CC CROWN
CASTLE

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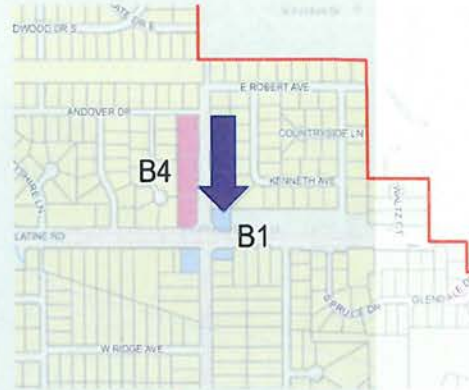
Photo Simulations



CC CROWN
CASTLE

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PROPRIETARY & CONFIDENTIAL

Towers in or near residential are not uncommon in Prospect Heights...



Tower on north side of town at the corner of Palatine and Elmhurst roads (less than 200' from residential lot line).

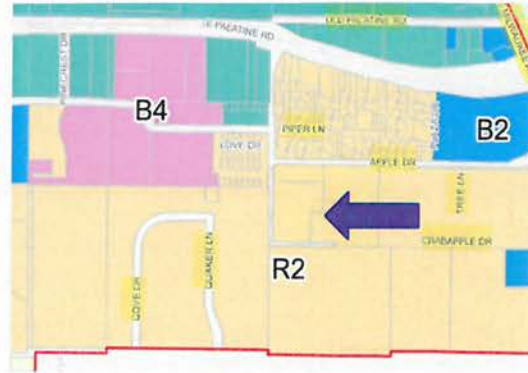
PAGE 27
PROPRIETARY & CONFIDENTIAL

Tower on the north side of town off Palatine Road (less than 200' from residential lot line).



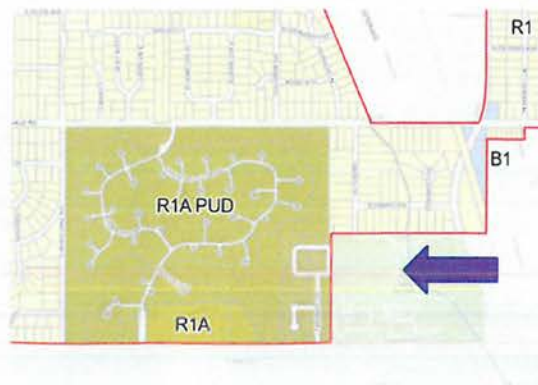
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PROPRIETARY & CONFIDENTIAL

Tower on the east side of town in Willow Trails Park (270' from residence to the north).



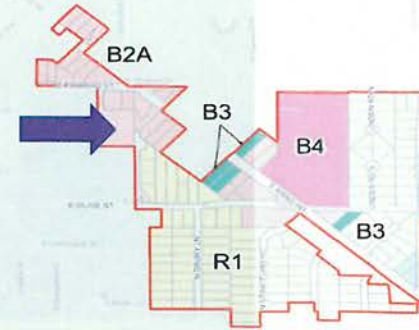
PAGE 29
PROPRIETARY & CONFIDENTIAL

Tower on the southeast side of town in Woodland Trails driving range in Mount Prospect (less than 500' from residential lot line.)



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Tower on the west side of town behind Life Storage (close to 500' from residence lot line to the south).



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PROPRIETARY & CONFIDENTIAL

The Prospect Heights Fire Department tower. Swap existing tower with a stealth mono-pine.



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PROPRIETARY & CONFIDENTIAL

Reasons to approve...

- Addresses a need for three (3) wireless carriers to improve their service in this area and modifying the existing tower that is already part of the visual landscape makes the most sense. Crown has also addressed the neighbors concerns with a mono-pine design.
- Allowing the Mono-Pine upgrades the site to meet the three (3) carrier design required in the city zoning code.
- The carriers have shown a need for the site, Crown has met the standards and city staff supports the application.
- Benefits the Prospect Heights Fire Protection District financially with a 35% raise in their annual rent as well as improves their own Verizon mobile dispatch coverage and Sprint and T-Mobile customers in the area.



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PROPRIETARY & CONFIDENTIAL

Thank you

For further information please contact:

Ray Shinkle
(773) 960-8781
Shinkle@insite-inc.com

Travis Schenk
(412) 638-5189
Travis.schenk@crowncastle.com



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Exhibit #9

Construction of 115' High Wireless Communication Facility

- Scott and Amy Lehor – 9 E. Clarendon St.
- Extremely active in our community for over 15 years, with three daughters.
- Home is directly north of the Fire Department and existing tower.
- Incurred significant landscape costs to screen existing views of Walgreens, Fire Department, Police Station and current “grandfathered” concealed antenna.

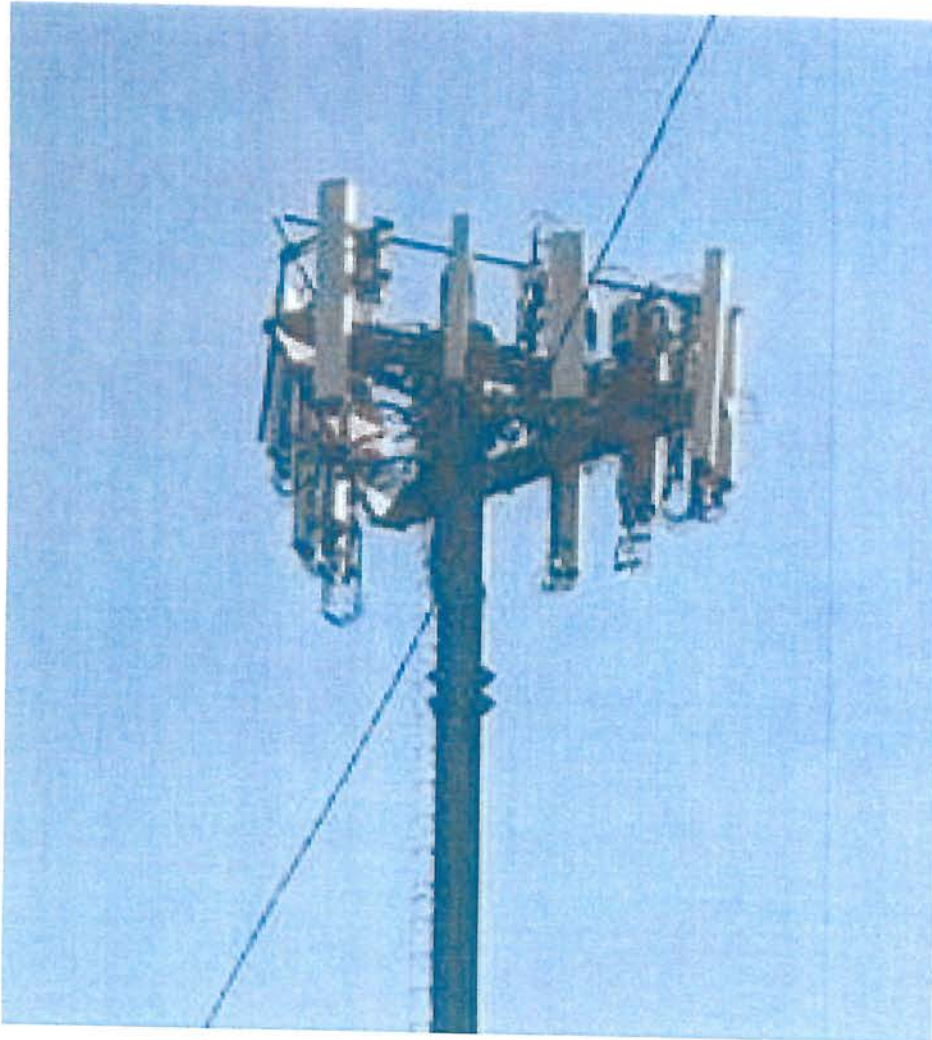


Proposal Appreciation

- **Tim Jones** (Deputy Chief PHFD) - for being transparent and expressing to be **“Good Neighbors, First and Foremost”**.
- **PH Plan Zoning Board** – for being objective with the previous proposal dismissal and consideration of Prospect Heights residents concerns.
- **Insite, Corp** – for providing plans/renderings and offering to communicate.

Antenna Array Size (Example)

**Standard Array 6' per Antenna Cylinder
Single Cluster - (Dave's Auto)**



**Proposed (4) Platforms, (4) Arrays, (4) Carriers
(Photo taken from near by Industrial location)**



Cell Structure Comparison - Concealed vs. Industrial

Current "Concealed Antenna"



Proposed - (4) Platforms, (4) Arrays (4) Carriers
(Photo taken from near by Industrial location)



Prospect Heights Downtown/Main Intersection (Camp McDonald/Route 83)

- Relatively Unnoticeable from any angle.
- Disproportionally Larger than any native trees in our area
- 115' H x 50'W (Natural large pine is approx. 45'H x 15'W)
- Size of 10 Story Building - Viewed from Blocks Away
- Potential Safety Concerns for nearby residents.
- Multi Arrays most likely not concealed in Massive Fake Pine
- Eye Sore/Embarrassment for ALL Prospect Hts. Residents



Exhibit P-1

Disproportionally Larger than any native trees in area



Exhibit P-2

Disproportionally Larger than any native trees in our area



Exhibit P-3

Obscured by Trees or not Photoshopped?



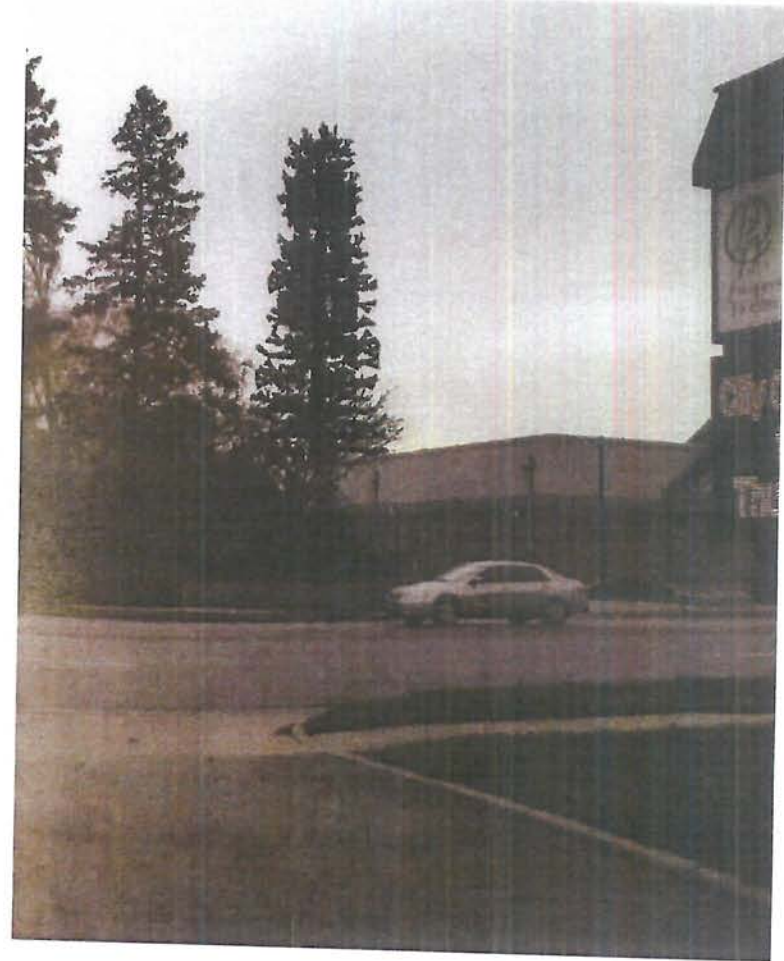
Exhibit P-4

**Unnoticeable vs. Proposed
(Picture from Residential Street - 400' away from Structure)**



Exhibit P-5 *Deceptive Photo*

Trees in the Foreground are approx. 45'H PH Sign is approx 20'H,
Structure is 115'H and several hundred yards in Background



Multiple Industrial Arrays/Single Array

Proposed Multiple Arrays



Single Array (top)
Photo was taken from base of Fake tree





Safety Concerns

The proposed Tower is within 75' from multiple backyards



<https://www.radiationhealthrisks.com/cell-phone-tower-radiation-harmful/> (2019)

- “Cell Phone towers emit mass amounts of harmful RF (radio frequency) radiation also known as “microwave” radiation. If you have ever seen the huge size and quantity of power cables that run these towers you know that the amperage they use is significant as well. “
- Companies are “putting cell towers now close to buildings where people live, work and go to school. ***The World Health Organization has listed this RF radiation as a possible carcinogen, meaning possible cancer cause.***”
- “The closer you are physically located to a cell tower, the more harmful it is. The RF radiation from cell phone towers can mess with your body’s own EMFs, causing many kinds of potential health problems such as headaches, memory loss, cardiovascular stress, low sperm count, birth defects and various types of cancer.”

Video: <https://www.youtube.com/watch?v=-2G3r-kGaQo#action=share> (2019)

Consideration/Clarification

1. Standards for Special Use are NOT met:

- The proposed commercial tower and antennas WILL BE injurious to the use and enjoyment of other property in the community AND diminish/impair property values.

2. Violations per Prospect Heights City Code:

- No ground base antenna or tower shall exceed 80', Proposed tower is 115'. *(35' variation)*
- No commercial communication antenna or tower shall be located within 500' of any zoning lot containing existing residential district. *(450' variation)*
- No commercial towers shall be 3 carrier capable. *(Proposed tower is designed for 4 carriers).*

3. Proposed Structure is drastically different than existing structure: *(7x wider/dense, multiple arrays and unnatural aesthetics)* – This proposal should be considered completely as new construction and not part of the grandfathered existing concealed antenna.

4. No Hardship: *to justify this variance.*

5. Insite, Inc. should be tasked to find a suitable location away from residents, downtown area and local businesses.

Additional Reasons for Opposition

- **The entire** Prospect Heights community and surrounding businesses should be informed prior to any approvals, not just the surrounding neighborhood.
- Potential short-term/long-term safety impact to residents/community should be submitted by the applicant and confirmed by the city prior to any approvals.
- **Industrial Tower will not represent our City in a positive way.** It will detract from our downtown setting and our planned visual progress.
- Prospect Heights residents should be advised of the benefit to residence and/or city for the approval of this Special Use and Variation.
- Proposed New Cellular Tower could affect our residents and community – **Potential safety risk, Intrusive/Embarrassing structure, Lowered property values, and lesson marketability of homes.**

ORDINANCE No. O-20-07

**AN ORDINANCE GRANTING A SPECIAL USE FOR
THE PROPERTY LOCATED AT
10 E. CAMP McDONALD ROAD
(CROWN CASTLE LLC –PZBA #20-02SU)**

WHEREAS, A petition has been filed by the lessee of the property described in Exhibit A attached hereto and by reference made a part hereof (the “Subject Property”) for the construction, operation, and maintenance of a telecommunications tower; Arlington Heights, Illinois and legally described in Exhibit A (the “Property”); and

WHEREAS, the proposed special use replaces an existing special use on the Subject Property, but in a slightly different location; and

WHEREAS, the owner of the Subject Property has approved the matters set forth in the petition; and

WHEREAS, the question of granting the special use described in Section 2 of this Ordinance was referred to the Plan Zoning Board of Appeals of the City of Prospect Heights; and

WHEREAS, the Plan/Zoning Board of Appeals held a public hearing on the question as required by law, due notice having been given of said hearing; and

WHEREAS, the Plan Zoning Board of Appeals made findings and recommendations, all in accordance with the laws made and provided therefor;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PROSPECT HEIGHTS, COOK COUNTY, ILLINOIS as follows:

SECTION ONE. The City Council hereby finds and determines that the facts and statements set forth in the above recitals are true and correct and hereby adopts and incorporates same as part of this Ordinance.

SECTION TWO. That a Special Use Permit is hereby granted to allow the construction, operation and maintenance of a telecommunications tower

SECTION THREE. That this Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED this _____ day of March, 2020

APPROVED this _____ day of March, 2020

Nicholas J. Helmer, Mayor

ATTEST:

Karen Schultheis, Deputy City Clerk

AYES:

NAYS:

ABSENT:

Published in pamphlet form: March _____, 2020

Exhibit A

Legal Description of 10 E. Camp McDonald Rd. Prospect Heights, IL

Parcel 2:

LOT 69 IN SMITH AND DAWSON SECOND ADDITION TO COUNTRY CLUB ACRES, A SUBDIVISION OF THE SOUTHWEST QUARTER OF THE SOUTHEAST QUARTER AND THE WEST 10 ACRES OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 22, TOWNSHIP 42 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS, ACCORDING TO THE PLAT THEREOF REGISTERED AS DOCUMENT NO. 791719 OF THE COOK COUNTY RECORDS.

Parcel 1:

LOT 51 IN SMITH AND DAWSON SECOND ADDITION TO COUNTRY CLUB ACRES, A SUBDIVISION OF THE SOUTHWEST QUARTER OF THE SOUTHEAST QUARTER AND THE WEST 10 ACRES OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 22, TOWNSHIP 42 NORTH RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF REGISTERED AS DOCUMENT NO. 791719 OF THE COOK COUNTY RECORDS, LESS AND EXCEPT THE PARCEL OF LAND CONVEYED TO THE CITY OF PROSPECT HEIGHTS BY DEED RECORDED 12/02/1992 AS DOCUMENT NO. 92-902849 OF THE COOK COUNTY RECORDS.

PIN # 03-22-408-031-0000



City of Prospect Heights

Department of Building & Zoning
8 North Elmhurst Road, Prospect Heights Illinois, 60070-6070
Office: 847/398-6070 x 211-FAX: 847/590-1854
www.prospect-heights.il.us

MEMORANDUM

Date: February 28, 2020

To: Mayor Helmer and City Council

Cc: Joe Wade, City Administrator

From: Daniel A. Peterson, Director of Building & Development

Subject: Ordinance #O-20-08 Approving a Special Use Permit for an Automobile Rental Facility
871 E. Palatine Rd. Wheeling, IL – Avis Budget Car Rental, LLC

ISSUE: Consideration of a Special Use Permit to allow an Automobile Rental use at Wheel Inn Autobody located at 871 E. Palatine Rd., Wheeling, IL – Avis Budget Car Rental

BACKGROUND:

The PZBA held a public hearing on February 27, 2020 to hear PZBA Case #20-03 SU, an application for a Special Use Permit to allow an automobile rental facility in the B-3 Commercial, Wholesale and General Service District..

The applicant, Jeff Wagner, Avis Budget Car Rental LLC., is proposing to lease office and parking spaces to operate a car rental facility at Wheel Inn Auto Body repair located at the subject property. A previous special use to allow automobile rental granted by Ordinance #O-12-35 to this location. The operator ceased operation in 2017 and the authorized special use discontinued in 2017. Per Section 5-10-9 J3b the approved special use is invalid if discontinued for a period greater than twelve months.

3. An occupancy certificate is obtained and a use is commenced. Any lawfully established special use of a building or land shall be allowed to continue until such time as:

b. The authorized special use is discontinued for a period of twelve (12) months. (Ord. 0-77-27, 7-18-1977)

Mr. Wagner provided testimony to the proposed use. No other testimony was provided.

After deliberations the PZBA vote 6-0 to recommend approval for a special use permit to allow Avis Budget Car Rental for car rentals at this location.

Mr. Wagner is requesting a waiver of first reading. Staff concurs with the petitioner's request.

RECOMMENDATION: Waive 1st reading and Approve an Ordinance #O-20-08 granting a Special Use Permit for an Automobile Rentals at 871 E. Palatine Rd., Wheeling, IL



February 28, 2020

Dan Peterson
Building and Development Director
City of Prospect Heights
8 N Elmhurst Road
Prospect Heights, IL 60070

RE: 871 E PALATINE ROAD / AVIS BUDGET CAR RENTAL
WAIVER OF FIRST READING

VIA EMAIL AND U.S. MAIL FIRST CLASS

Dear Mr. Peterson:

Please allow this letter to serve as a request to waive the first reading and approving the ordinance for the Special Use to allow car rentals at the subject location.

Should you have any questions or require additional information, please don't hesitate to contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "Jeffrey W. Wagner".

Jeffrey W. Wagner
Area Development Manager

ORDINANCE NO. O-20-08

**AN ORDINANCE APPROVING A SPECIAL USE PERMIT TO ALLOW VEHICLE
RENTAL USE AT 871 E. PALATINE ROAD, WHEELING, IL**

WHEREAS, the Zoning Ordinance requires a Special Use Permit to permit automobile rental use in the B-3 Commercial, Wholesale and General Service District; and

WHEREAS, Jeff Wagner, Avis Budget Car Rental LLC., (Petitioner), has filed an application to operate a car rental facility at Wheel Inn Auto Body, 871 E. Palatine Rd., Wheeling, IL, Illinois (the “Property”); and

WHEREAS, the Plan Zoning Board of Appeals (PZBA) held a public hearing on February 27, 2020 regarding said application; and

WHEREAS, the PZBA has found the application meets the standards for a special use and has recommended that the City Council grant such relief; and

WHEREAS, the Mayor and City Council has reviewed the documents pertinent to the application and the recommendations of the PZBA, concurs with the findings of the PZBA and finds that the standards for the special use have been met;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE
CITY OF PROSPECT HEIGHTS, COOK COUNTY, ILLINOIS** as follows:

SECTION ONE. The City Council hereby finds and determines that the facts and conditions set forth in the preamble hereto are true, correct and appropriate and hereby adopts same as part of this Ordinance.

SECTION TWO. That a Special Use Permit is hereby granted for a car rental facility on the Property and shall run with the use and not with the land.

SECTION THREE. That this Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED and **APPROVED** this 9th day of March, 2020.

Nicholas J. Helmer, Mayor

ATTEST:

City Clerk

AYES:

NAYS:

ABSENT:

Published in pamphlet form: March 9, 2020

Exhibit A

Legal Description 871 E. Palatine Rd., Wheeling, IL 60090

THAT PART OF THE NORTHEAST QUARTER (1/4) OF SECTION 24, TOWNSHIP 42 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDAN DESCRIBED AS FOLLOWS: BEGINNING ON THE NORTH LINE OF THE NORTHEAST QUARTER (1/4) OF SECTION 24, TOWNSHIP 42 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, 315.0 FEET WEST OF THE INTERSECTION OF SAID NORTH LINE WITH THE CENTER LINE OF MILWAUKEE AVENUE: THENCE WEST ALONG THE NORTH LINE OF SAID SECTION 24, 100.0 FEET; THENCE SOUTH AT RIGHT ANGLES TO SAID NORTH LINE, 217.5 FEET; THENCE WEST AT RIGHT ANGLES 100.0 FEET; THENCE SOUTH AT RIGHT ANGLES TO A POINT ON THE NORTH LINE OF RELOCATED PALATINE ROAD, THENCE NORTHEASTERLY ALONG THE NORTH LINE OF RELOCATED PALATINE ROAD, 201.28 FEET MORE OR LESS TO A LINE DRAWN THROUGH THE POINT OF BEGINNING AT RIGHT ANGLES TO THE NORTH LINE OF THE NORTHEAST QUARTER (1/4) OF SECTION 24, TOWNSHIP 42, NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, THENCE NORTH ALONG THE LAST DESCRIBED LINE 334.25 FEET TO THE POINT OF BEGINNING, ALL IN COOK COUNTY ILLINOIS, commonly known as 871 East Palatine Road, Wheeling, Illinois 60090.

PIN 03-24-200-131-0000.



City of Prospect Heights

Department of Building & Zoning
8 North Elmhurst Road, Prospect Heights Illinois, 60070-6070
Office: 847/398-6070 x 211-FAX: 847/590-1854
www.prospect-heights.il.us

MEMORANDUM

Date: February 18, 2020

To: Danielle Dash – Chairman
Plan/Zoning Board Commissioners

From: Daniel A. Peterson, Director of Building & Development

Subject: PZBA Case No. 20-03 SU – 871 E. Palatine Rd., Prospect Heights, IL
Special Use Permit for an automobile rental use

Please be advised that a Special Use Permit is required for an automobile rental use in the B-3 Commercial, Wholesale and General Services District. The PZBA will conduct a public hearing on Thursday February 27, 2020 at the next regularly scheduled PZBA meeting.

The applicant, Jeff Wagner, Avis Budget Car Rental LLC., is proposing to lease office and parking spaces to operate a car rental facility at Wheel Inn Auto Body repair located at the subject property. A previous special use to allow automobile rental granted by Ordinance #O-12-35 to this location. The operator ceased operation in 2017 and the authorized special use discontinued in 2017. As the use was discontinued for a period greater than twelve (12) months a new application is required.

Thank you.

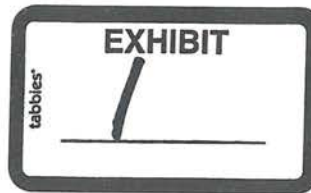
PZBA Meeting

Case #20-03 SU
871 Palatine Rd., Wheeling. IL 60090

EXHIBITS LIST			
No.	Date	Description	Prepared
1	1/22/20	Completed Application	Applicant
2	2/3/20	Approval from Owner	Wheel-Inn Body & Motor Works, Inc
3	1/22/20	Hardship Letter with photos	Applicant
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5	1/22/20	Plat of Survey with proposed rental spaces	Applicant
6	2/19/20	Zoning Review	Director Peterson
7	1/31/20	Notices, Abutter's List	Staff
8	2/27/20	Sign Package	Budget.
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FOR OFFICE USE ONLY:

FEE PAID _____
RECEIPT # _____
DATE _____
RECV'D BY _____
CASE # _____
MEETING DATE _____

**PLAN/ZONING BOARD OF APPEALS
APPLICATION**

✗ Special use (\$400)
Variation (\$150)
Text Amendment (\$300)

Map Amendment (Refer to Ord. 0-03-18)
Subdivision/PUD (Refer to Ord. 0-03-18)
Lot Consolidation (Refer to Ord. 0-03-18)
Appearance Review

APPLICANT: Jeff Wagner - Avis Budget Car Rental, LLC

ADDRESS: P.O. Box 612707
DFW Airport, TX 75261

PHONE: 972-453-4051

E-MAIL: jeff.wagner@avisbudget.com

ADDRESS OF SUBJECT PROPERTY: 871 Palentine Rd

PROPERTY IS LOCATED IN THE B3 **ZONING DISTRICT.**

APPLICABLE SECTION OF ORDINANCE: 5-7-5C Special Uses

DESCRIPTION OF REQUEST: Special use permit to allow for auto rental office
to be added to the subject location

Are there any covenants, conditions, restrictions or floodplain issues concerning type of improvements, setbacks, area or height requirements, occupancy or use limitations, etc. placed on the property and now of record: YES xx NO _____
If yes, please describe: Zone AE 100 year floodplain, however, there is no construction or
expansion planned

Has the property been the subject of previous or pending administrative legislative or court action:
YES _____ NO xx If yes, give details: _____

The follow items MUST be submitted at time of filing:

1. Application (12 copies)
2. Plat of Survey (12 copies) – must be drawn to scale and indicate the location of the proposed addition or construction and must contain the legal description of the property, along with additional information to support the application. (12 copies) *Note - please include one copy for file no longer than 11x17.
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4. Letter indicating Hardship (for variations only 12 copies)
5. Notice to Property Owners (1 copy)
6. List of Property Owners (1 copy) obtained from the Wheeling Township Office, 1616 N. Arlington Heights Rd. Arlington Heights, IL 60004 – Tel. 847-259-1515 of all properties lying within 350ft. of property line/subject's property once approved confirmation letter from the City of Prospect Heights is received.
7. Application Fee (cash or check made payable to: City of Prospect Heights)

Date: 1/21/20

[Signature]
Signature of Applicant

WHEEL-INN

BODY & MOTOR WORKS, INC.

1290 PETERSON DRIVE
WHEELING, IL 60090
PHONE: 1-847-520-3110
FAX: 1-847-520-3165



January 31, 2020

To Whom It May Concern:

Wheel Inn Body & Motor Works grants permission to Avis Car Rental to share an office with Wheel Inn Body & Motor Works at 871 E. Palatine Rd., Prospect Heights, IL.

A handwritten signature in black ink, appearing to read "Joe D. Pascucci, Jr." with a stylized flourish at the end.

Joseph D. Pascucci, Jr.
President

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Avis Budget Car Rental, LLC
Special Use Permit Application
871 Palantine Road
Prospect Heights, IL 60070
Project Narrative

Avis Budget Car Rental, LLC is the parent company of Avis Rent a Car System, LLC and Budget Rent a Car System, Inc. We operate both the Avis and Budget car rental brands throughout the United States and worldwide. We are expanding our greater Chicago area footprint and we're seeking to re-enter the Prospect Heights / Wheeling market having been absent from it for over a decade.

The space selected is the Wheel-Inn Body & Motor Works facility. We will be partnering with Wheel-Inn and operating from within their current place of business. This facility was previously a Hertz Car Rental site. Given that the space is designed and operated as an automotive service facility, it provides us with an excellent template from which to operate. Not only is there sufficient space for the existing Wheel-Inn operation, but ample office and parking that will allow us to coexist. The rental operation may also be a benefit to the Wheel-Inn customers for replacement vehicles.

We are proposing to have no more than 15 rental vehicles parked in the parking lot at any given time. We will typically have less than 10 cars idle at any given time. Spaces are indicated on the site plan for car rental parking. We anticipate an average of 15 rental transactions per day.

This will be a full-service car rental facility, servicing both commercial accounts and leisure customers from the surrounding area. However, we currently service Chicago Executive Airport's general aviation traffic with deliveries from O'Hare Airport. We will move all of that activity to Prospect Heights allowing us to better serve the FBO's at the airport and our shared customer base.

We offer daily, weekly, and monthly rates, along with one-way rentals to and from any of our other rental locations within the lower 48 states. Our hours of operation will be Monday through Friday – 7:30 AM to 6:00 PM, Saturday 8:00 AM to 2:00 PM, and Sunday 10:00 AM to 1:00 PM or something very similar. The location is minimally staffed with an independent agency operator. At this particular location, there would be a maximum of two staff members on duty at any time.

The business will not be detrimental to or endanger the public health, safety, morals, comfort, or general welfare. The use will not be injurious to the use and enjoyment of other property in the community nor will it diminish or impair property values in any way. The use will not impede the normal and orderly development and improvement of the surrounding properties. Adequate utilities, access roads, drainage are already provided and no construction is planned. Adequate measures have already been taken to provide sufficient ingress and egress to minimize congestion on public streets. The use will comply in all respects to the applicable regulations of the district in which it will be located. The area described in the petition does lie wholly or partly within a floodplain and adequate provisions for storage, runoff control, and floodwater retention as appropriate, have previously been made.

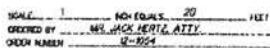
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871 E. PALATINE ROAD, PROSPECT HEIGHTS, ILLINOIS

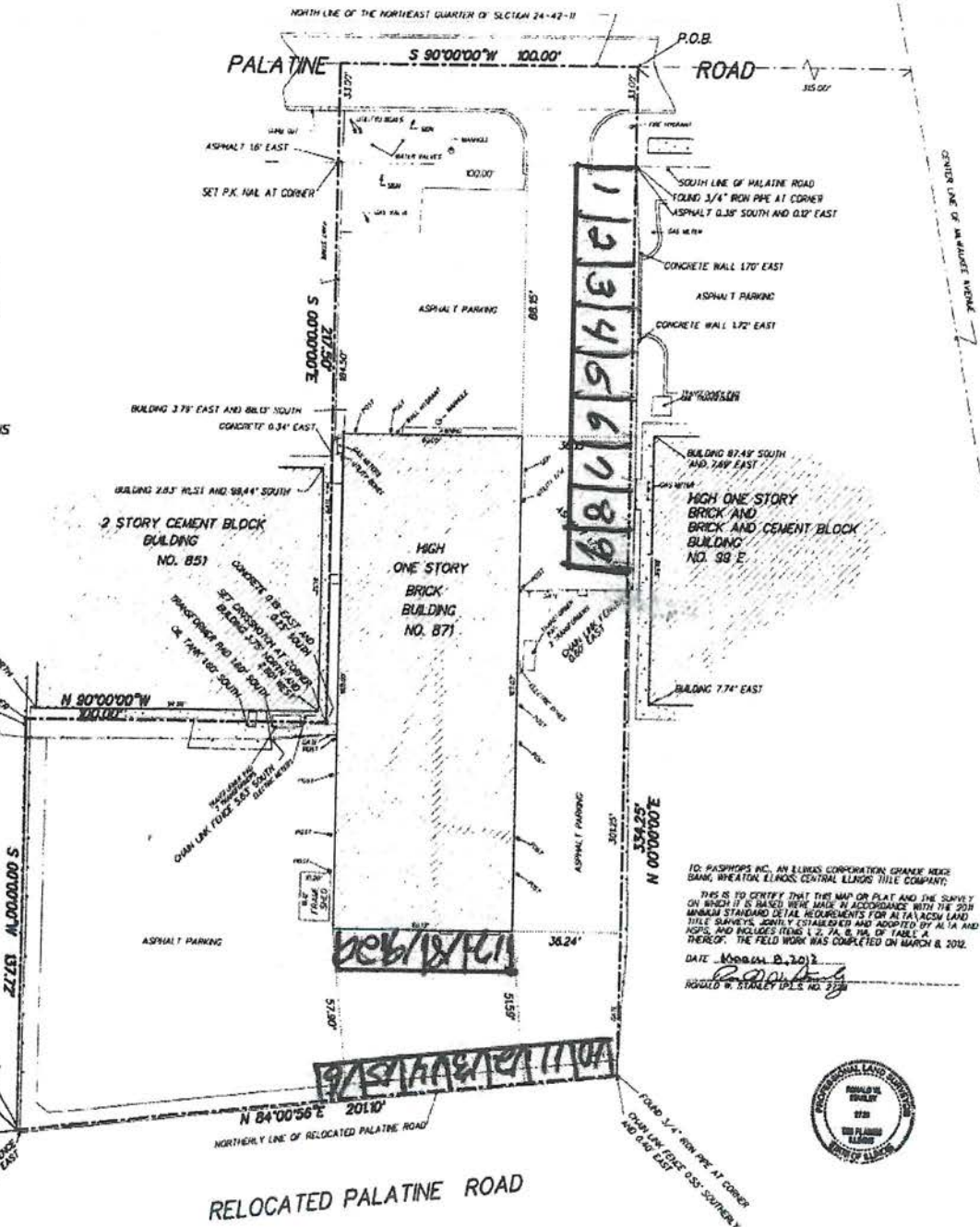


VICINITY MAP



PLAT PREPARED BY:
R.W. STANLEY AND ASSOCIATES

670 E. NORTHWEST HIGHWAY
DES PLAINES, ILLINOIS 60016
(847) 692-0018



TO: PASHPHOPS INC., AN ILLINOIS CORPORATION CHAMBER HEIGHT
BANK, WHEATON, ILLINOIS; CENTRAL ILLINOIS TILE COMPANY;

THIS IS TO CERTIFY THAT THIS MAP OR PLAT AND THE SURVEY ON WHICH IT IS BASED WERE MADE IN ACCORDANCE WITH THE 2011 MINIMUM STANDARD DETAIL REQUIREMENTS FOR ALL A/C/S/L AND TITLE SURVEYS, JOINTLY ESTABLISHED AND ADOPTED BY ALA AND NSPS, AND INCLUDES ITEMS 1, 2, 7A, 8, 9A, OF TABLE A THEREOF. THE FIELD WORK WAS COMPLETED ON MARCH 8, 2012.

DATE March 8, 2012

RONALD W. STANLEY LPLS NO. 272



abbies'

EXHIBIT
5

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City of Prospect Heights

Department of Building & Zoning
8 North Elmhurst Road, Prospect Heights Illinois, 60070-6070
Office: 847/398-6070 x 211-FAX: 847/590-1854
www.prospect-heights.il.us

MEMORANDUM

Date: February 18, 2020

To: Danielle Dash – Chairman
Plan/Zoning Board Commissioners

From: Daniel A. Peterson, Director of Building & Development

Subject: PZBA Case No. 20-03 SU – 871 E. Palatine Rd., Prospect Heights, IL
Special Use Permit for an automobile rental use

Please be advised that a Special Use Permit is required for an automobile rental use in the B-3 Commercial, Wholesale and General Services District. The PZBA will conduct a public hearing on Thursday February 27, 2020 at the next regularly scheduled PZBA meeting.

The applicant, Jeff Wagner, Avis Budget Car Rental LLC., is proposing to lease office and parking spaces to operate a car rental facility at Wheel Inn Auto Body repair located at the subject property. A previous special use to allow automobile rental granted by Ordinance #O-12-35 to this location. The operator ceased operation in 2017 and the authorized special use discontinued in 2017. As the use was discontinued for a period greater than twelve (12) months a new application is required.

Thank you.

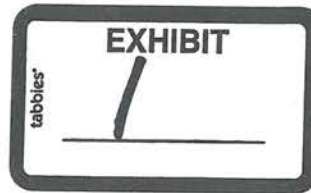
PZBA Meeting

Case #20-03 SU
871 Palatine Rd., Wheeling. IL 60090

EXHIBITS LIST			
No.	Date	Description	Prepared
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FOR OFFICE USE ONLY:

FEE PAID _____
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**PLAN/ZONING BOARD OF APPEALS
APPLICATION**

✓ Special use (\$400)
Variation (\$150)
Text Amendment (\$300)

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1/21/20
Date:


Signature of Applicant

WHEEL-INN

BODY & MOTOR WORKS, INC.

1290 PETERSON DRIVE
WHEELING, IL 60090
PHONE: 1-847-520-3110
FAX: 1-847-520-3165



January 31, 2020

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Joseph D. Pascucci, Jr.
President

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2020 FEB -3 AM 10:07



Avis Budget Car Rental, LLC
Special Use Permit Application
871 Palantine Road
Prospect Heights, IL 60070
Project Narrative

Avis Budget Car Rental, LLC is the parent company of Avis Rent a Car System, LLC and Budget Rent a Car System, Inc. We operate both the Avis and Budget car rental brands throughout the United States and worldwide. We are expanding our greater Chicago area footprint and we're seeking to re-enter the Prospect Heights / Wheeling market having been absent from it for over a decade.

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RECEIVED JAN 22 2020

LEGAL DESCRIPTION

THAT PART OF THE NORTHWEST QUARTER (1/4) OF SECTION 24, TOWNSHIP 42 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN DESCRIBED AS FOLLOWS: BEGINNING ON THE NORTH LINE OF THE NORTHWEST QUARTER (1/4) OF SECTION 24, TOWNSHIP 42 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, JOSEPH WEST OF THE INTERSECTION OF SAID NORTH LINE AND THE NORTH LINE OF SAID AVERAGE AVENUE, THENCE EAST ALONG THE NORTH LINE OF SAID AVERAGE AVENUE TO THE NORTH LINE OF THE NORTHWEST QUARTER (1/4) OF SECTION 24, TOWNSHIP 42 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, THENCE SOUTH AT RIGHT ANGLES TO SAID NORTH LINE, 20.00 FEET; THENCE WEST AT RIGHT ANGLES 20.00 FEET; THENCE SOUTH AT RIGHT ANGLES 20.00 FEET; THENCE WEST AT RIGHT ANGLES 20.00 FEET; THENCE SOUTH AT RIGHT ANGLES TO A POINT ON THE NORTH LINE OF SAID AVERAGE AVENUE, THENCE NORTHEASTEASTLY ALONG THE NORTH LINE OF SAID AVERAGE AVENUE TO THE NORTH LINE OF THE NORTHWEST QUARTER (1/4) OF SECTION 24, TOWNSHIP 42 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, THENCE NORTH ALONG THE LAST MENTIONED LINE 20.00 FEET TO THE POINT OF BEGINNING. ALL IN COUNTY COUNTY, ILLINOIS.

MORE COMMONLY KNOWN AS:

871 E. PALATINE ROAD, PROSPECT HEIGHTS, ILLINOIS

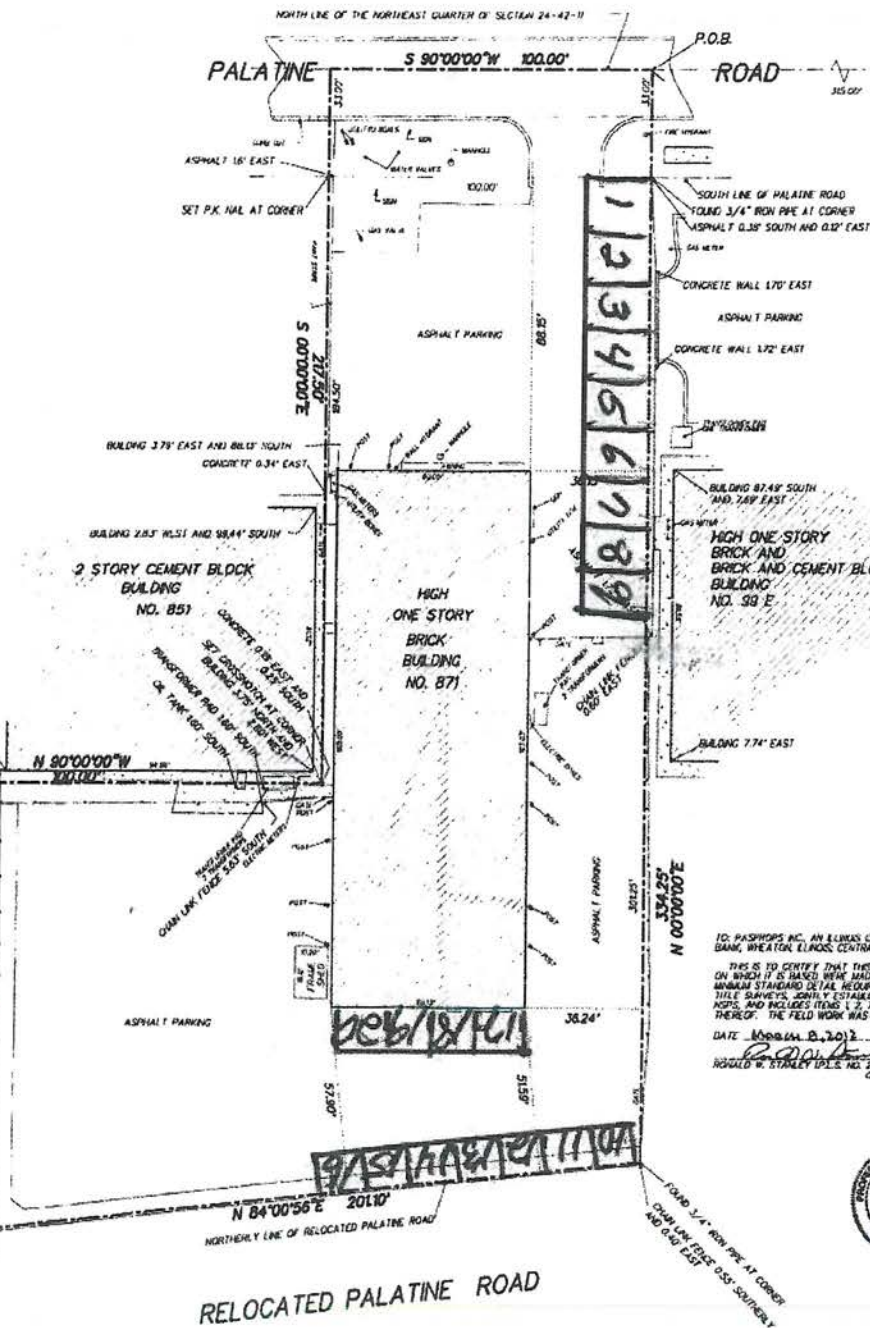


VICINITY MAP

SCALE 1 INCH EQUALS 20 FEET
 DRAFTED BY MR. JACK HERTZ, ATTY.
 CHECK NUMBER 12-1004

PLAT PREPARED BY:
R.W. STANLEY AND ASSOCIATES

670 E. NORTHWEST HIGHWAY
DES PLAINES, ILLINOIS 60016
(847) 639-0018



TO: PASPHOPS INC., AN ELLINGS CORPORATION GRAND RIVER
BLANK, WHEATON ELLINGS CENTRAL ELLINGS TITLE COMPANY;

THIS IS TO CERTIFY THAT THIS MAP OR PLAN AND THE SURVEY
ON WHICH IT IS BASED WERE MADE IN ACCORDANCE WITH THE 2011
MINIMUM STANDARD DETAIL REQUIREMENTS FOR ALTA/ACSD LAND
TITLE SURVEYS. SURVEY ESTABLISHED AND ADOPTED OF ALTA AND
ACSD, AND INCLUDES ITEMS 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816

DATE MARCH 8, 2012
Ronald W. Stanley
RONALD W. STANLEY UPLS NO. 279

**EXHIBIT**

5

RECEIVED JAN 22 2020



Zoning Review

Date: February 18, 2020
Reviewer: Daniel A. Peterson, Director of Building & Development
Applicant: City of Prospect Heights
Subject Property: 871 E. Palatine Rd., Prospect Heights, IL
Application: ZBA #20-03 SU
Special Use Permit for Automobile Rentals in the B-3 Commercial,
Wholesale and General Services District
Project: Avis/Budget Car Rental – Wheel Inn

Documents Reviewed:

- A. Application prepared by Jeff Wagner, Avis Budget Car Rental, Inc.
- B. Plat of Survey dated March 8, 2012
- C. Parking Plan prepared by Joe Pascucci, Sr.

Applicable Zoning Code Sections: Special Uses: 5-10-9 and 5-7-5 C

Current Zoning: B-3
Proposed: B-3

Current Use: Auto Body Repair – Wheel Inn
Proposed: Auto Body Repair with Car Rental Office
Unit Area ±: 9,900 sf. – Office and Shop

Parking: Class 29. Sixty-nine (69) spaces required. Adequate parking is available for the rental car usage.

5-10-9: SPECIAL USES:

A. Authorization: The locations, construction, extension, or structural alteration of any use for which a special use permit is required pursuant to the provisions of this title may be authorized by a permit issued by the corporate authorities, subject to the standards set forth herein, and such conditions as may be imposed pursuant to this chapter. Prior to such authorization, a public hearing shall be held and a published notice shall be given, in the manner prescribed for amendments by this title.

B. Application For Special Use: Any person owning or having interest in the subject property may file an application to use such land for one or more of the special uses provided for in this title in the zoning district in which the land is situated.

Response: The special use will be leasing space in an occupied facility and all improvements are currently provided.

5. That adequate measures have been or will be taken to provide ingress or egress so designed to minimize traffic congestion in the public streets. (Ord. 0-77-27, 7-18-1977)

Response: Complies. The existing access to the parking lot will remain unchanged. Parking stalls for the car rental use shall be clearly striped and signed and handicap stall clearly labeled.

6. That the special use shall, in all other respects, conform to the applicable regulations of the district in which it is located, except as such regulations may in each instance be modified by the city council pursuant to the recommendations of the plan/zoning board of appeals. (Ord. 0-77-27, 7-18-1977; amd. Ord. 0-03-35, 9-15-2003)

Response: The special use application conforms to the applicable regulations of the B-3 Commercial, Wholesale and General Service District.

7. That the area described in the petition does not lie wholly or partly in floodplain, as defined by the flood control ordinances of the city; or, if it does lie wholly or partly within the floodplain, that adequate provisions for storage, runoff control and floodwater retention, as appropriate, have been made.

Response: The property does lie within a floodplain, but the use will not impact storm water run-off or retention.

F. Conditions And Standards: Prior to granting any special use, the board may recommend, and the city council shall stipulate, such conditions and restrictions upon the establishment, location, construction, maintenance and operation of the special use as deemed necessary for the protection of the public interest and to secure compliance with the standards and requirements specified herein, or as may be from time to time required. (Ord. 0-77-27, 7-18-1977)

Response: 1. Striped parking spaces and signage shall be provided for the car rental use.

Conclusion:

The project meets both the general requirements and standards for a Special Use Permit for a car rental facility. Staff supports the request for granting the special use for the car rental use at this property.

Part of Exhibit 8 - Signage



ICON

Drawing prepared by:

SITE PLAN

Location: 871 E Palatine Rd
Wheeling, IL 60090

File Path: Active\ACCOUNTS\AAvis Budget Group\Locations\3200-60090 Wheeling IL.cdr

Drawing prepared for:

AVIS

Budget

Proj #: 3200
Loc #: 60090

Revisions:

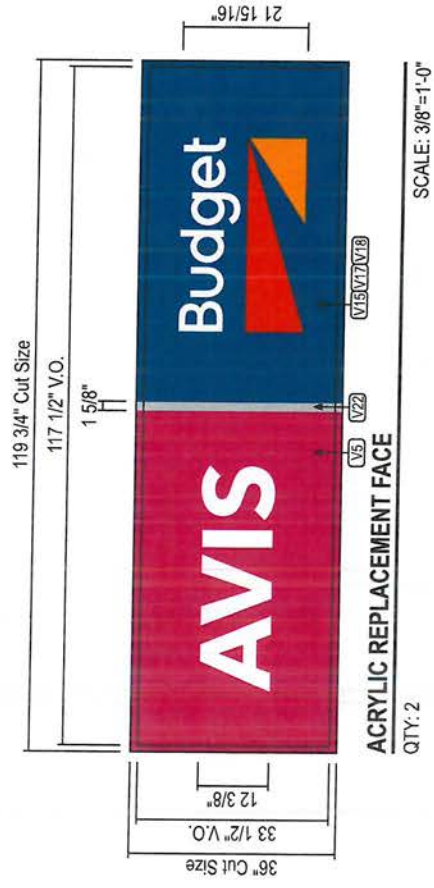
Rev #	Original	Req#	Date	Req. By	Drawn By	Revision Description
Rev 1	Original	323260	02/24/20	DM	JH	Notes
Rev 2		000000	00/00/00	XXX	XXX	
Rev 3		000000	00/00/00	XXX	XXX	
Rev 4		000000	00/00/00	XXX	XXX	
Rev 5		000000	00/00/00	XXX	XXX	
Rev 6		000000	00/00/00	XXX	XXX	

Drawings are the exclusive property of ICON. Any unauthorized use or duplication is not permitted.

Rev #	Req#	Date	Req. By	Drawn By
Rev 7	000000	00/00/00	XXX	XXX
Rev 8	000000	00/00/00	XXX	XXX
Rev 9	000000	00/00/00	XXX	XXX
Rev 10	000000	00/00/00	XXX	XXX

Pg. 2

Part of Exhibit 8 - Signage



EXISTING



PROPOSED

ICON

Drawing prepared by:

SIGN 1

Location: 871 E Palatine Rd
Wheeling, IL 60090

Proj #: 3200
Loc #: 60090

File Path: Active\ACCOUNTS\Avis Budget Group\Locations\3200-60090 Wheeling IL.cdr

Drawing prepared for:

AVIS

Budget

Rev #	Req#	Date	Req. By	Down By	Revision Description	Notes	Rev #	Req#	Date	Rev. By	Drawn By
Original	323260	02/24/20	DM	TL			Rev 1	000000	00/00/00	XXX	XXX
Rev 2	000000	00/00/00	XXX	XXX			Rev 7	000000	00/00/00	XXX	XXX
Rev 3	000000	00/00/00	XXX	XXX			Rev 8	000000	00/00/00	XXX	XXX
Rev 4	000000	00/00/00	XXX	XXX			Rev 9	000000	00/00/00	XXX	XXX
Rev 5	000000	00/00/00	XXX	XXX			Rev 10	000000	00/00/00	XXX	XXX
Rev 6	000000	00/00/00	XXX	XXX							

Pg. 3

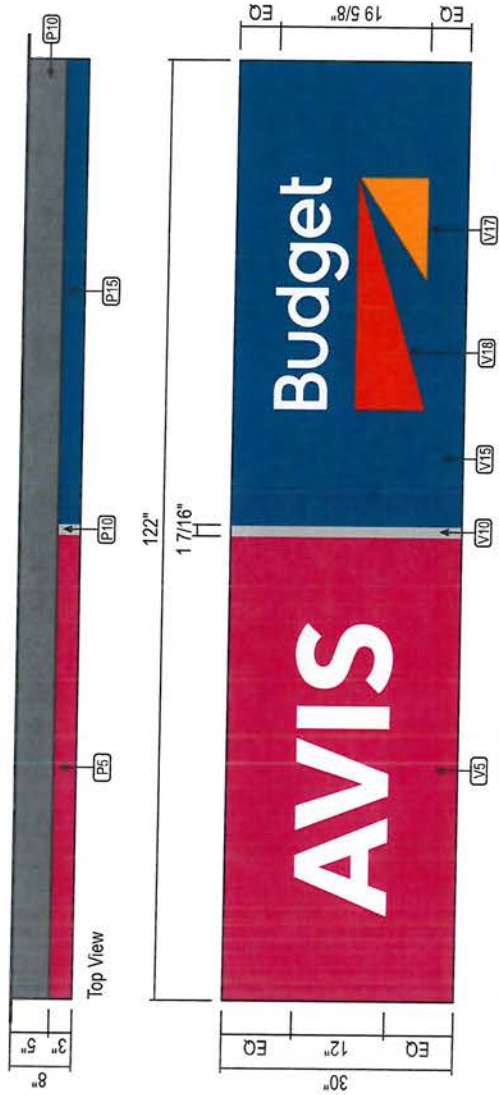
Part of Exhibit 8, Signage



EXISTING



PROPOSED



C3 DUAL BRAND ILLUMINATED FLEX FACE WALL SIGN

QTY: 1

SCALE: 1/2"=1'-0"

Drawing prepared by:



SIGN 2

Drawing prepared for:



Location:
871 E Palatine Rd
Wheeling, IL 60090
File Path:
Active\ACCOUNTS\Avis Budget Group\Locations\3200-60090 Wheeling IL.cdr

Rev #	Req #	Date	Req By	Drawn By	Revision Description	Notes
Original	323263	02/24/20	DM	TL		
Rev 1	000000	00/00/00	XXX	XXX		
Rev 2	000000	00/00/00	XXX	XXX		
Rev 3	000000	00/00/00	XXX	XXX		
Rev 4	000000	00/00/00	XXX	XXX		
Rev 5	000000	00/00/00	XXX	XXX		
Rev 6	000000	00/00/00	XXX	XXX		
Rev 7	000000	00/00/00	XXX	XXX		
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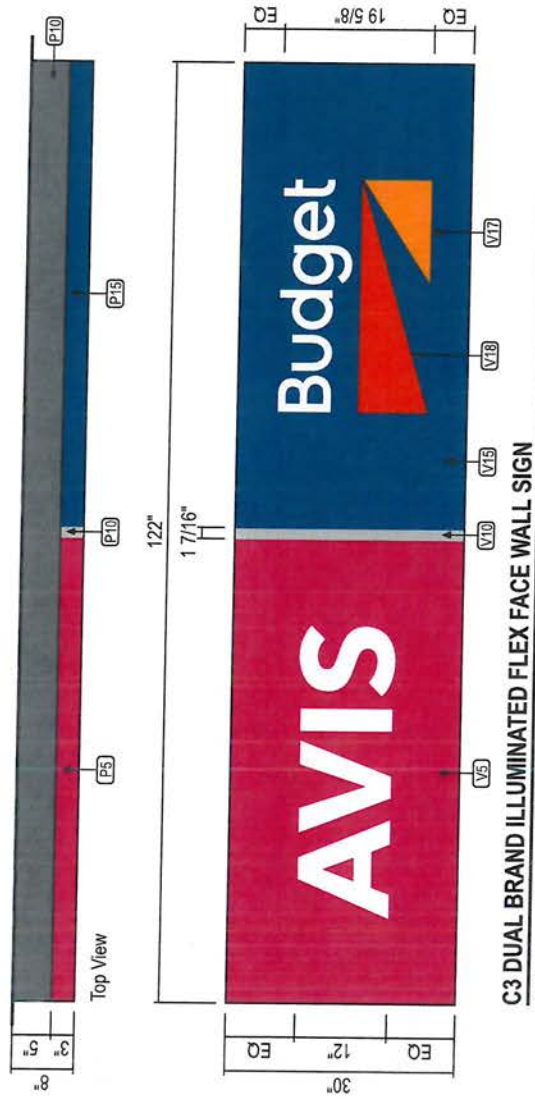
Part of Exhibit 8



EXISTING



PROPOSED



C3 DUAL BRAND ILLUMINATED FLEX FACE WALL SIGN

QTY: 1

SCALE: 1/2"=1'-0"

Drawing prepared by:



SIGN 3

Drawing prepared for:



Location: 871 E Palatine Rd
Wheeling, IL 60090
File Path: Active\ACCOUNTS\Avis Budget Group\Locations\3200-60090 Wheeling IL.cdr
Proj #: 3200
Loc #: 60090

Rev #	Req#	Date	Rev. By	Drawn By	Revision Description	Notes
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Rev 8	000000	00/00/00	XXX	XXX		
Rev 9	000000	00/00/00	XXX	XXX		
Rev 10	000000	00/00/00	XXX	XXX		



City of Prospect Heights

Department of Building & Zoning
 8 North Elmhurst Road, Prospect Heights Illinois, 60070-6070
 Office: 847/398-6070 x 211-FAX: 847/590-1854
www.prospect-heights.il.us

MEMORANDUM

Date: March 2, 2020

To: Mayor Helmer and City Council

Cc: Joe Wade, City Administrator

From: Daniel A. Peterson, Director of Building & Development

Subject: Ordinance #O-20-09 Approving a Text Amendment to Title 5, Chapter 3 related to Temporary Uses

9 E. Marion, Prospect Heights, IL

ISSUE: Consideration of a Text Amendment to amend Section 5-3-15 D: Temporary Uses by adding Temporary Greenhouse with specific requirements as a permitted Temporary Use for the Prospect Heights Natural Resource Commission.

BACKGROUND:

The applicant, Agnes Wojnarski, is seeking the text amendment to allow the installation of a temporary 200 sq. ft. greenhouse annually for up to sixty days to assist in growing plants for use by the NRC. Existing conditions of the property do not allow for the construction of an additional permanent greenhouse (accessory structure) for the following reasons.

1. The owner's already have a detached garage and a permanent greenhouse on the property. Any additional permanent structures would exceed the maximum allowable area for accessory structures.
2. The property is in both flood zone X and AE and any permanent structure would have to be built to FEMA flood resistant standards.

The PZBA held a public hearing on February 27, 2020. Testimony was provided by:

Dana Sievertson – 9 E. Marion:	Applicant provided a power point presentation highlighting the benefit that the temporary greenhouse would provide to the NRC.
Agnes Wojnarski – 9 E. Marion:	Applicant. Same
Louis Chatroop – 110 N. Maple:	Provided testimony in support of the temporary greenhouse. He is a NRC volunteer.

Paul Fuson – 200 N. Elmhurst:

Provided testimony in support of the temporary greenhouse. He is a NRC volunteer.

Teresa Gordon – 105 Hillside:

Testified that she volunteers for the NRC and appreciates the value the applicants provide to the community, but is opposed to the temporary white greenhouse, unless screening is provide to block her view. Ms. Gordon, provided a photo of the greenhouse from 2017 and how it negatively impacts her view from the front windows of her home. (PZBA Exhibit #9)

Discussion:

Applicants agreed to provide a net/screed covering over the greenhouse to eliminate the bright white appearance of the temporary greenhouse. The ordinance requires the applicants annually apply for the temporary use permit from the PZBA and an evaluation of the effectiveness of the screening will be discussed before any future approvals are granted. The applicants and Ms. Gordon agreed to work together on an appropriate method of screening.

PZBA Action:

The PZBA voted 5-1 to recommend the City Council approve the text amendment.

Staff concurs with the recommendation.

RECOMMENDATION: Waive 1st reading and Approve an Ordinance #O-20-09 Approving a Text Amendment to Title 5, Chapter 3 Section 15 adding Temporary Greenhouse as a permitted Temporary Use at 9 E. Marion, Prospect Heights, IL.

From: Dana Sievertson

Sent: Monday, March 02, 2020 1:06 PM

To: Dan Peterson <dpeterson@prospect-heights.org>; Agnes Wojnarski

Subject: Re: Green house Pics

***** THIS IS AN EXTERNAL EMAIL *****

Dan,

Here is the PDF or the presentation the PHNRC made to the planning and zoning board. We would also like to request a waiver of the first reading at City Council.

Please let us know that is OK and let me know if you need anything else from us.

Regards,

Dana Sievertson

Commissioner - PHNRC

ORDINANCE NO. O-20-09

AN ORDINANCE AMENDING TITLE 5, CHAPTER 3 OF THE CITY OF PROSPECT HEIGHTS ZONING CODE RELATING TO TEMPORARY USES

WHEREAS, the City of Prospect Heights ("City") is an Illinois Municipal Corporation pursuant to the Illinois Constitution of 1970 and the Statutes of the State of Illinois;

WHEREAS, amendments to the City's zoning ordinance have been proposed to add Temporary Greenhouses as an approved Temporary Use in the City; and

WHEREAS, the Plan/Zoning Board of Appeals held a public hearing on February 27, 2020 to determine whether the proposed amendments should be approved, at which time all persons present were afforded an opportunity to be heard; and

WHEREAS, the Plan/Zoning Board of Appeals has recommended the proposed amendment be approved and has made the necessary finding therefore; and

WHEREAS, the Mayor and City Council have reviewed the recommendation of the Plan/Zoning Board of Appeals;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PROSPECT HEIGHTS, COOK COUNTY, ILLINOIS:

SECTION ONE: That Title 5, Chapter 3, Section 15, Paragraph D: Temporary Uses of the Prospect Heights City Code, as amended, is hereby further amended with additions shown in underline bold text so that the same shall be read as follows:

* * * * *

9. Temporary greenhouse, not to exceed 200 square feet in area, provided, however the use is for the Prospect Heights Natural Resource Commission and the permit shall be valid only for a duration of sixty calendar days in a calendar year.

* * * * *

SECTION TWO: That the City Clerk of the City of Prospect Heights be and is directed hereby to publish this Ordinance in pamphlet form, pursuant to the Statutes of the State of Illinois, made and provided.

SECTION THREE: That this Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

PASSED and APPROVED this 9TH day of March. 2020.

Nicholas J. Helmer, Mayor

ATTEST:

City Clerk

AYES:

NAYS:

ABSENT:

Published in pamphlet form: March 9, 2020



City of Prospect Heights

Department of Building & Zoning
8 North Elmhurst Road, Prospect Heights Illinois, 60070-6070
Office: 847/398-6070 x 211-FAX: 847/590-1854
www.prospect-heights.il.us



MEMORANDUM

Date: February 12, 2019

To: Danielle Dash – Chairman
Plan/Zoning Board of Appeals Commissioners

From: Daniel A. Peterson, Director of Building & Development

Subject: PZBA Case No.20-04 TA – 9 E. Marion, Prospect Heights, IL 60070

Chairman Dash and PZBA members. Agnes Wojnarski, property owner, is seeking a text amendment to allow temporary greenhouse not to exceed 200 square feet as a permitted temporary use for the purpose of growing plugs for the Natural Resource Commission.

Existing conditions of the property do not allow for the construction of an additional permanent greenhouse (accessory structure) for the following reasons.

1. The owner's already have a detached garage and a permanent greenhouse on the property. Any additional permanent structures would exceed the maximum allowable area for accessory structures.
2. The property is in both flood zone X and AE and any permanent structure would have to be built to FEMA flood resistant standards.

The proposed temporary greenhouse would not have any obstructions to block the flow of storm water.

The applicant is request to add the following language to Section 5-3-15D Temporary Uses adding Temporary Greenhouse as a permitted temporary use. Applicant would be required to comply with the application standards on an annual basis as outlined in Section 5-3-15D.

9. Temporary greenhouse, not to exceed 200 square feet in area, provided, however the use is for the Prospect Heights Natural Resource Commission and the permit shall be valid only for a duration of sixty calendar days in a calendar year.

Base your review of the application upon the standards listed in Section 5-10-10C: Standards of the City of Prospect Height Zoning Code listed below.

5-10-10: AMENDMENTS:

A. Authorization: The regulations imposed and districts created by this title may be amended by ordinance from time to time in the manner provided by this title and the applicable Illinois statutes. (Ord. 0-77-27, 7-18-1977)

B. Initiation Of Map And Text Amendments: Text amendments may be proposed in writing by the city council, the plan/zoning board of appeals, by any person having proprietary interest in the property in the city, or by any interested citizen of the city.

Staff Response: Complies with the standard.

Map amendments may be proposed by the owner of the property involved, by the city council, by the plan/zoning board of appeals, or by other city officials.

Staff Response: N/A

C. Standards For Map And Text Amendments: No map or text amendments shall be recommended by the plan/zoning board of appeals unless said board shall find: (Ord. 0-77-27, 7-18-1977; amd. Ord. 0-03-35, 9-15-2003)

1. That the net impact of the proposed amendment, if granted, will be beneficial to the entire community and will not be harmful to the local area in particular.

Staff Response: Applicant to provide testimony to demonstrate compliance with the standard.

2. That a need exists for the general type of use proposed and that the specific proposal will indeed satisfy it more closely than the other possible uses.

Staff Response: Applicant to provide testimony to demonstrate compliance with the standard.

3. That the use proposed is compatible with the current comprehensive land use plan of the city of Prospect Heights, in effect on the date of the application.

Staff Response: The City of Prospect Heights Comprehensive plan Section 2.6 is silent on the activities of the Natural Resource Commission. There are 16 parks, large areas of Com Ed right-of-way and waterways that benefit from the work of the NRC annual planting program.

4. That the proposed use is compatible and harmonious with uses in the surrounding general area. (Ord. 0-77-27, 7-18-1977)

Staff Response: Applicant to provide testimony to demonstrate compliance with standard.

5. That the area described in the petition does not lie wholly or partly in the floodplain as defined by the Illinois department of transportation, division of water resources, or, if it does lie wholly or partly within the floodplain, that adequate provisions for storage, runoff control and floodwater retention, as appropriate, have been made or can be made. (Ord. 0-89-25, 6-5-1989)

Staff Response: **Based upon the proposed frame and canvas structure of the greenhouse, the City Engineer has determined that this temporary use will not impact the storm water run-off.**

A public hearing for PZBA #20-04 TA is scheduled for the next regular meeting of the PZBA on March 19, 2020,

Thank you.

RECEIVED
CITY OF PROSPECT HEIGHTS

2020 JAN 27 AM 9:01



FOR OFFICE USE ONLY:

FEE PAID _____
RECIEPT # _____
DATE _____
RECV'D BY _____
CASE # _____
MEETING DATE _____

PLAN/ZONING BOARD OF APPEALS

APPLICATION

Special use (\$400)
Variation (\$150)
Text Amendment (\$300)

Map Amendment (Refer to Ord. 0-03-18)
Subdivision/PUD (Refer to Ord. 0-03-18)
Lot Consolidation (Refer to Ord. 0-03-18)
Appearance Review

In addition to the application fee a refundable deposit not <\$500 nor >\$5,000 shall be required for all zoning applications to offset the direct costs of the application incurred by the City. If costs exceed the available escrow balance applicant will be required to replenish account. If balance remains the money will be refunded or applied to any building permit cost. (Refer to Ord. 0-18-06: 5-10-7(D))

APPLICANT: AGNES I. WOJNARSKI
ADDRESS: 9 E. MARION AVE
PROSPECT HEIGHTS, IL 60070

PHONE: (224) 669-0002

E-MAIL: agneswojnarski@yahoo.com

ADDRESS OF SUBJECT PROPERTY: 9 E. MARION AVE. PROSPECT HTS, IL 60070

PROPERTY IS LOCATED IN THE R1 ZONING DISTRICT.

APPLICABLE SECTION OF ORDINANCE: 5-3-15

DESCRIPTION OF REQUEST: ADD TEXT TO ALLOW TEMPORARY GREENHOUSE

Are there any covenants, conditions, restrictions or floodplain issues concerning type of improvements, setbacks, area or height requirements, occupancy or use limitations, etc. placed on the property and now of record: YES X NO _____

If yes, please describe: TEMPORARY STRUCTURE WILL NOT IMPEDE FLOODPLAIN

Has the property been the subject of previous or pending administrative legislative or court action:

YES _____ NO X If yes, give details: _____

The follow items MUST be submitted at time of filling:

1. Application (12 copies)
2. Plat of Survey (12 copies) – must be drawn to scale and indicate the location of the proposed addition or construction and must contain the legal description of the property, along with additional information to support the application. (12 copies) *Note - please include one copy for file no longer than 11x17.
3. Proof of Ownership (1 copy)
4. Letter indicating Hardship (for variations only 12 copies)
5. Notice to Property Owners (1 copy)
6. List of Property Owners (1 copy) obtained from the Wheeling Township Office, 1616 N. Arlington Heights Rd. Arlington Heights, IL 60004 – Tel.847-259-1515 of all properties lying within 350ft. of property line/subject's property once approved confirmation letter from the City of Prospect Heights is received.
7. Application Fee (cash or check made payable to: City of Prospect Heights)

01/24/20
Date:

Agnes I. Wojnarski
Signature of Applicant

RECEIVED
CITY OF PROSPECT HEIGHTS

2020 JAN 27 AM 9:01

January 24, 2020

Dear Commissioners of the Planning and Zoning Board of Appeals,

I respectfully submit my application for a text amendment to allow a temporary greenhouse at 9 E. Marion Ave. in Prospect Heights, IL for no more than 60 days a calendar year during the growing season.

The plants that would be grown in the greenhouse would be strictly used for Prospect Heights Natural Resources (PHNRC) projects and programs. We have not and will not grow any plants to sell for personal gain.

The PHNRC has been successful in native plant propagation over the last several years, incorporating native plant plugs into all of the natural areas in our City. When the Commission was first appointed in 2014 by the City of Prospect Heights, we collectively applied for a ComEd Green Regions grant that allowed us to purchase 7,206 plant plugs for just a little over \$10,000 of grant funding.

Today, we are capable of growing over 30,000 plant plugs on an annual basis, at an average cost of \$2.00 per plug, saving the city well over \$60,000. We are, however, limited with space to hold the seedlings over for a short period until they are mature enough to withstand nature's elements.

Most of the seed we collect we sow out into the bare ground, but seedlings have a 90% mortality rate when done in this way. Having them grown in a greenhouse allows them to mature faster and allows us to grow more of the "special" hard to grow or propagate seed. The added benefit of growing locally sourced seed that is genetically adapted to the conditions is also of utmost importance.

Native plants are beneficial for numerous reasons in our community. They provide natural erosion control with their extensive root systems. They filter, absorb and detoxify stormwater runoff, for example, harmful fertilizers and salt that enters our waterways. Native plants provide a priceless benefit to our wildlife that have evolved alongside of all of the ecosystem services they have provided for thousands of years.

The reason for having the additional greenhouse at 9 E. Marion Ave is because it requires very diligent, time sensitive care and modifications. The temperature needs to be adjusted with precision, opening or closing windows, fans, watering, etc. There are at least 4-5 times a day that the seedlings need to be checked and adjustments made to control their growing conditions.

These native plants will benefit the entire community of Prospect Heights. They will be used in school programs, plant giveaways, vital shoreline stabilization of our degraded waterways and habitat improvement.

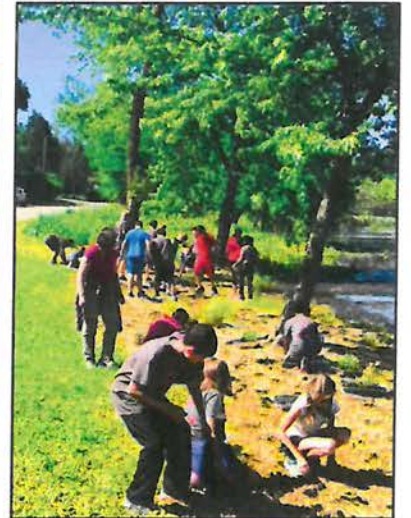
It is my sincere hope that you will approve this text amendment. I have included some pictures of PHNRC activities that have utilized native plants grown in the greenhouse program in the past.

Thank you,

Agnes I. Wojnarski







The ComEd prairie is within walking distance of the school and accompanied by their teacher and a few parents, the students set out for the prairie. The group was met at the Somerset Park picnic pavilion by PHNRC chairperson Agnes Wojnarski and summer intern Jeremy Schultz to enjoy a morning of prairie talk and seed collection.

Students were allowed to take samples and pictures to keep a log of what they see. "We are talking about scientists and the scientific method currently," added Ms Funk. "I am trying to connect observations to data collection & then drawing conclusions based on consistent results or observations." A Funky time was had by all!



Dr. Wojnarski on the prairie with Ms Funk and students



RECEIVED
CITY OF PROSPECT HEIGHTS
2020 JAN 27 AM 9:01

Dan Peterson

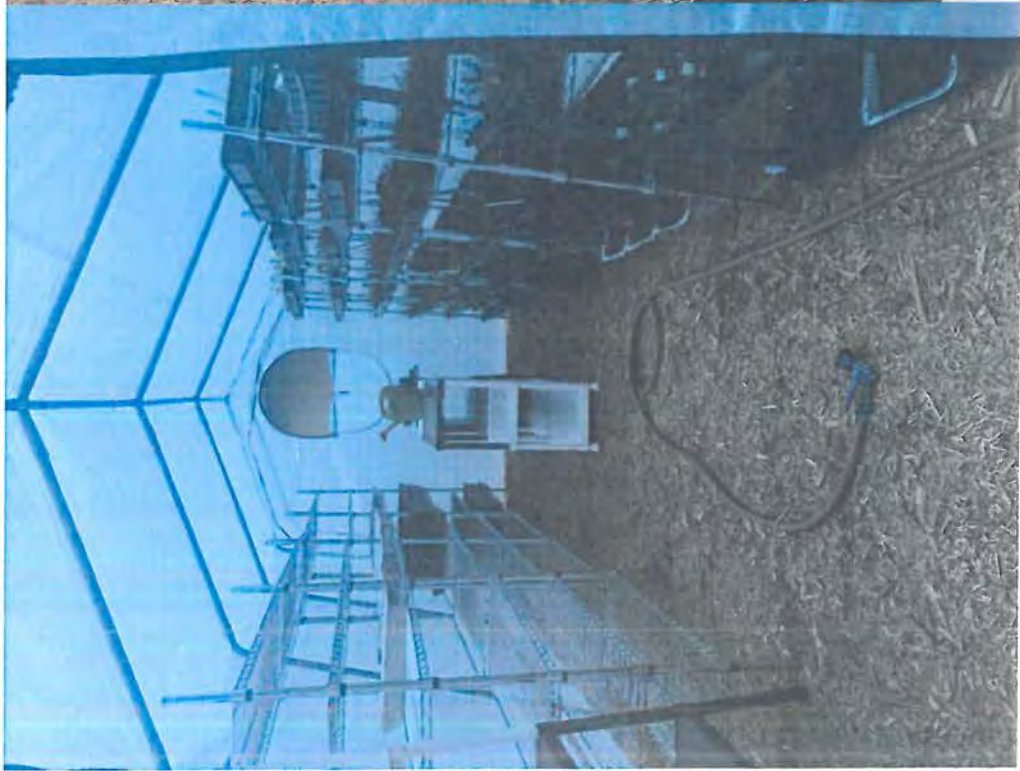
From: Dana Sievertson <giotto39@gmail.com>
Sent: Thursday, February 20, 2020 11:35 AM
To: Dan Peterson
Subject: Green house Pics

***** THIS IS AN EXTERNAL EMAIL *****

Dan,

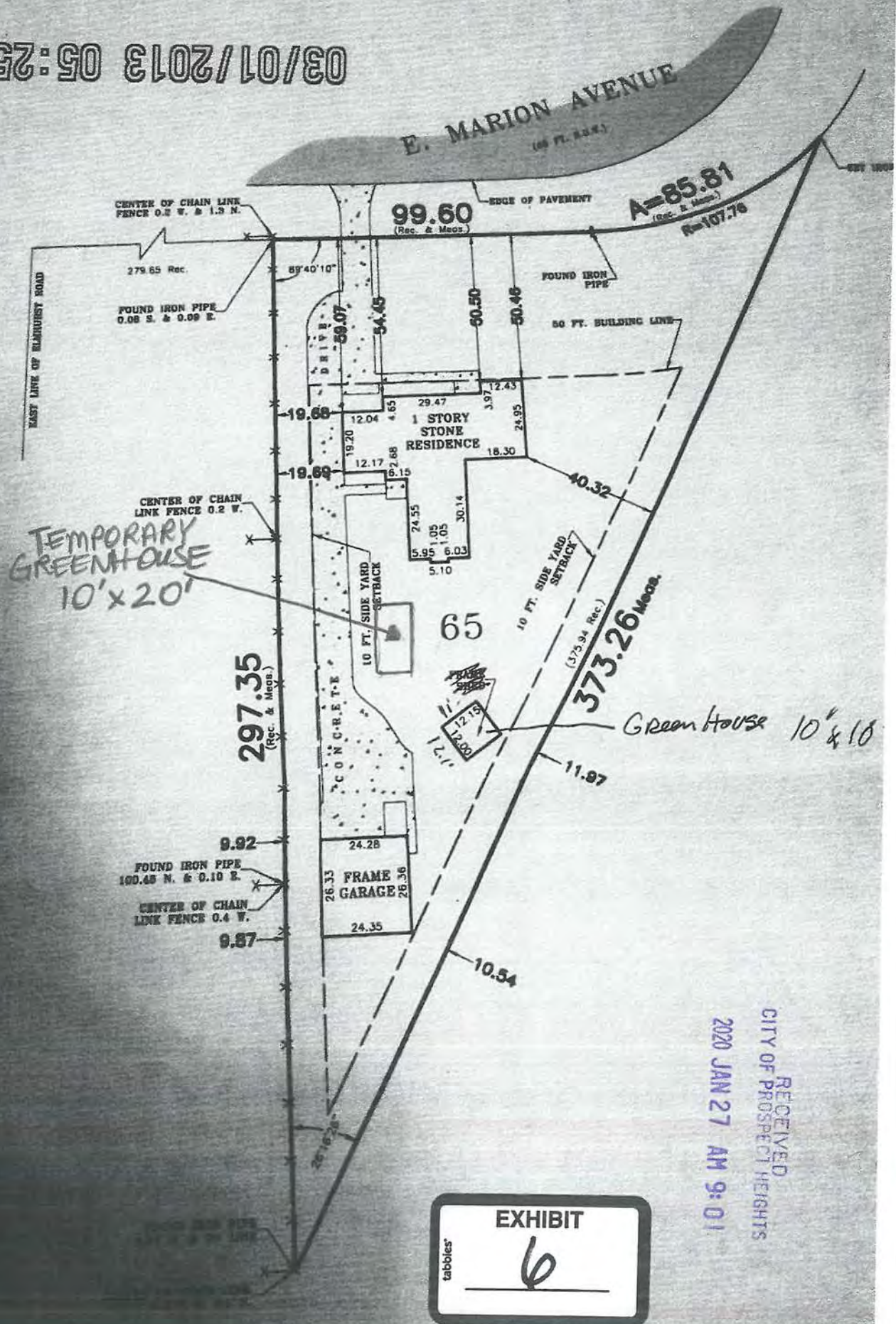
Here are some pics of the actual greenhous from the last time we used it before having to take it down. Do you need me to print them out and drop them or is this OK? It measure 10' wide, 20' long.













Prospect Heights Natural Resources Commission
Temporary Greenhouse Permit Request

February 27, 2020



The Prospect Heights Natural Resources Commission Founders

In February of 2014 Agnes Wojnarski and Kari Spiegelhalter reached out to the Mayor and City Council, created a resolution and the Prospect Heights Natural Resources Commission was formed with four appointed commissioners.

The Commission is now 6 years and there are 7 appointed Commissioners.



We are all volunteers



We work every other Sunday year round on all of our sites



Volunteers

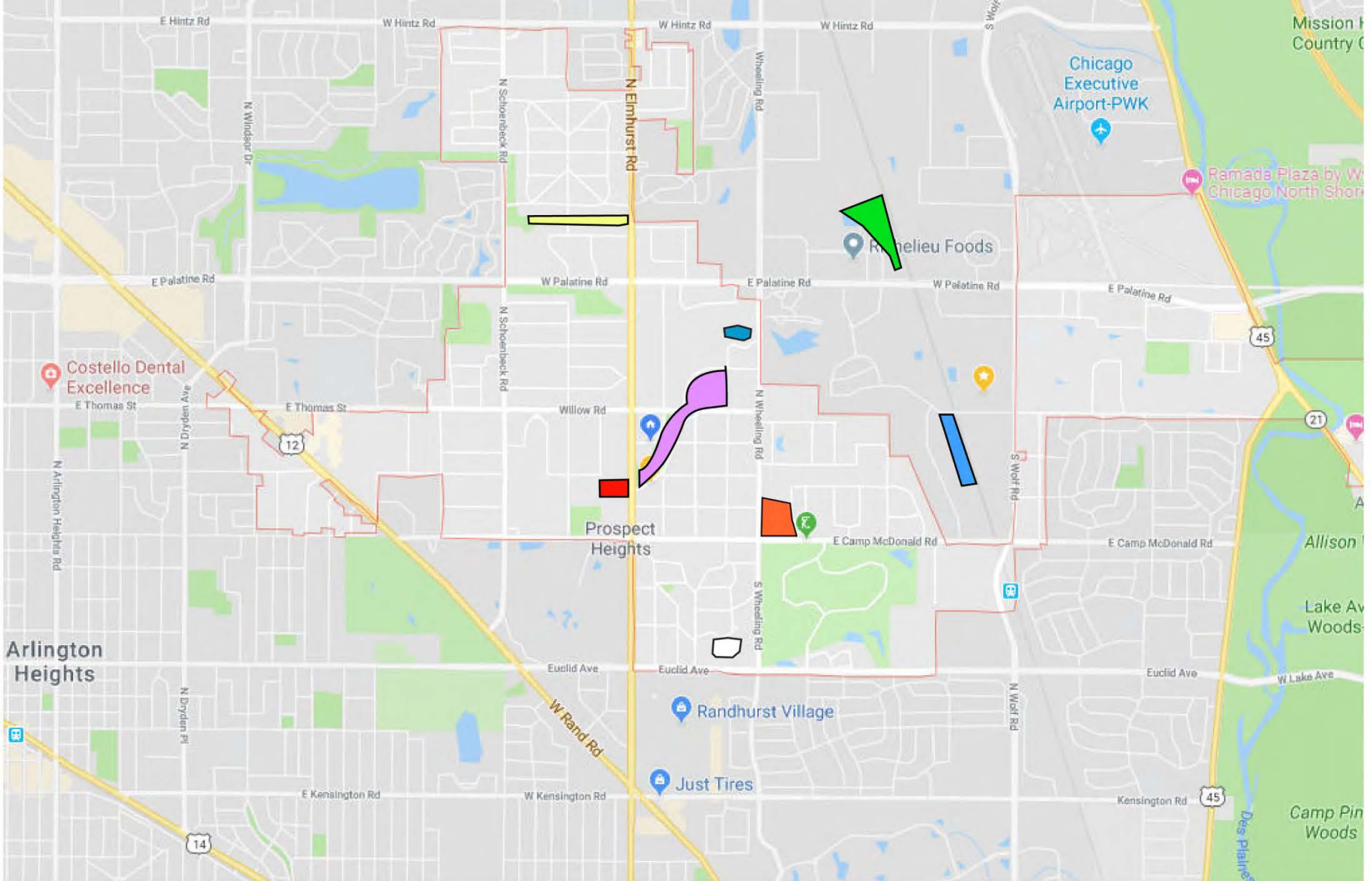


We have a pool of about 60 volunteers

Work days average about 13

Special events can bring them all out





PHNRC Project Sites
January 2019

This is Where We Work

ComEd Prairie Restoration
 St. Alphonsus
 Remnant Prairie
 Remnant Sedge Meadow
 Slough & Hillcrest Lake
 Morava Nature Preserve
 Tully Park
 Heron Pond



Education and Outreach



We created the Nature speaks program

Features prominent national and regional speakers

Features on speaker every season. Designed to be an intimate discussion on important environmental issues and to expand the knowledge base of residents

We create informational videos

We engage residents and passerby's at every possible opportunity at the sites



Education and Outreach

We started an annual art exhibition of work based on the local restorations

We install informational displays for the library



© David D. Ludwin



Education and Outreach - We are in the schools



Education and Outreach - Community events



Summer intern program



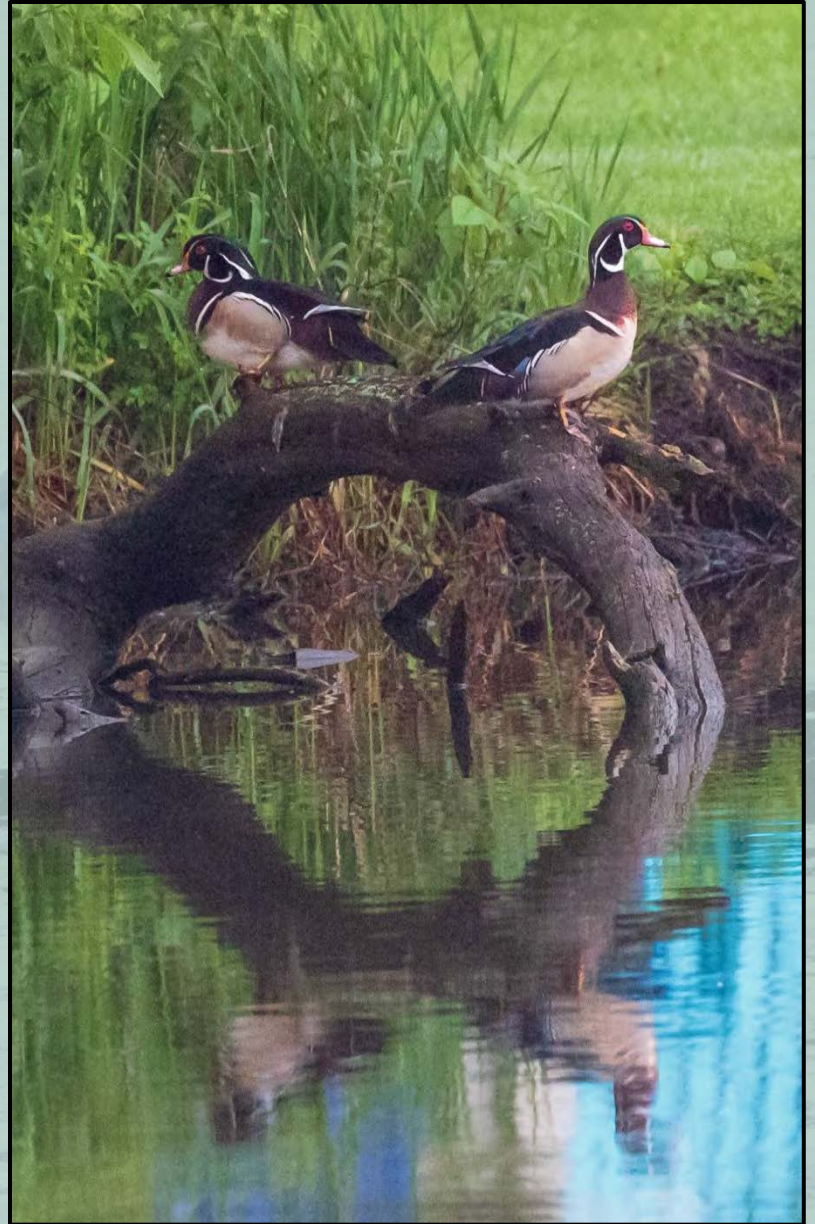
Speaking engagements and tours



Bird walks and classes



Photo courtesy of
David Ludwin



Partnering



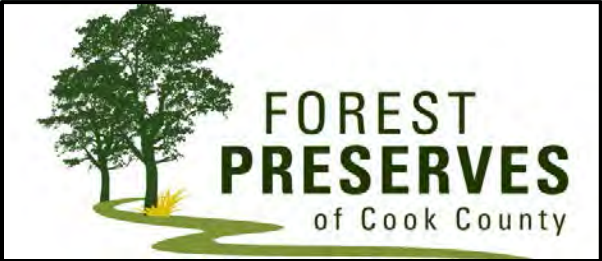
BIRD CONSERVATION NETWORK



An Exelon Company



PROSPECT
HEIGHTS
PUBLIC
LIBRARY
DISTRICT



The Greenhouse Program



The Remnant Prairie



The Remnant Prairie



The Remnant Sedge Meadow



The Greenhouse Program



The Greenhouse Program



The Greenhouse Program



The Greenhouse Program



The Greenhouse Program



The Greenhouse Program





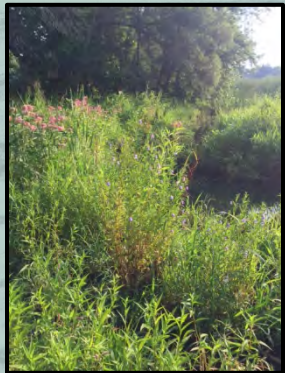
Effects of Restoration

The Prospect Heights Slough circa 2014





The Prospect Heights Slough 2018



The ComEd Prairie Conversion circa 2014



The ComEd Prairie Conversion 2015



The ComEd Prairie Conversion 2018





The Nature Preserve 2016



The Nature Preserve 2017



The Nature Preserve 2018



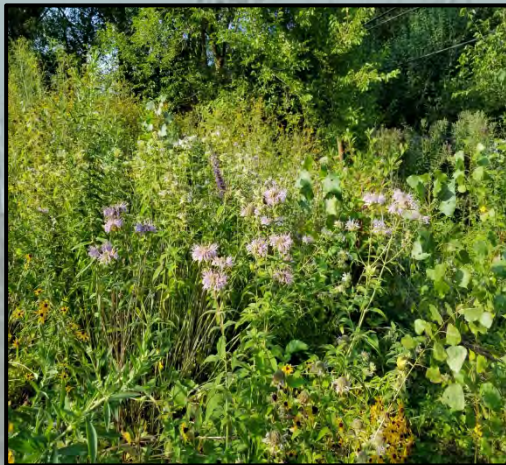
Tully Park 2018



Tully Park 2018



Tully Park 2018



Heron Pond



Heron Pond



Heron Pond



Residential Projects



Residential Projects - Grow it Don't Mow It





Questions?

phnrc.com
info@phnrc.com



Dan Peterson

PZBA Exhibit

From: Teresa Gordon <teresa.gordon@me.com>
Sent: Friday, February 28, 2020 7:40 PM
To: Dan Peterson
Subject: View from 105 Hillside

#9

2/27/20

***** THIS IS AN EXTERNAL EMAIL *****



Terrie
Sent from my iPhone



February 24, 2020

TO: Mayor Nicholas J. Helmer, Members of City Council and Staff

FROM: Cheri Graefen, Assistant Finance Director

RE: **FY2020-2021 City of Prospect Heights Proposed Budget Draft**

The Fiscal Year 2020-2021 budget cycle has begun. This year's cycle began with an in-depth review of the proposed budget for all City funds by all departments Directors and Managers. The General Fund focus reflects the fact that the majority of the City's services (police, public works, finance, legal, administration, City Council, etc.) are provided by and recorded within this Fund.

The following guidelines were used by staff in preparing the proposed budget for the coming year:

- Revenue budget estimates were based upon projections from historical data and identified trends along with information provided by the Illinois Municipal League.
- Raises and step increases are based upon collective bargaining agreements and employee performance, and the standard cost of living index Operations will be maintained at status quo with continued performance on capital improvements as budgeted.
- Police Pension fund costs were budgeted to include the recommended contribution from the Fund's actuary and does not include any additional liability due to the effect of Tier 2 benefits under the new law. Note that there are also other assumption changes and population changes that could increase such costs.

Staff completed and submitted their proposed budgets. Attached is a summary of all City of Prospect Heights Funds proposed budgets; as well as, the detail for each account.

During Council upcoming meetings on March 9th and 23rd, the goal is to review and gain a thorough understanding of the attached budget draft. Available department heads will be present at the meetings to address questions on their areas of responsibility.

Budget Highlights: The following list provides new or larger budgeted items and significant changes from last year:

Revenue items:

Utility – Telephone tax	(\$85,000) – due to lower collections in FY19-20
Building Permits	(\$225,000) - due to River Trails/Conor Project not repeated
Insurance Reimbursements	(\$90,000) –due to significant IRMA payment received last year
Motor Fuel Tax	\$263,700 –due to additional allocations from the State
Ordinance Fines	(\$25,000) – due to increased compliance at redlight camera

Expense items:

Public Safety	Pension Contribution	\$ 658,852
	(based on actuarial calculations)	
General Fund	Interfund transfer for capital improvements	\$ 150,000
	Interfund transfer for parking fund operations	\$ 68,000
TIF-Palatine/Milwaukee	Street Resurfacing – Plaza Drive	\$ 200,000
Capital Improvements	Per Capital Improvement Plan	\$ 914,593
Sewer Fund	Sewer System Televising & Rehabilitation	\$ 482,525

City of Prospect Heights FY2020-2021 Budget Calendar

December 16, 2019	Distribute a) Seven months YTD G/L Details b) Prior Fiscal Year G/L Details and Budget Expenditures Worksheets to Department Management Personnel
December 16-31, 2019	FY20 Revenue Projection & FY21 Budget Revenue - Meetings with Department Management Personnel
January 6-10, 2020	Input Departmental Revenue and Expenditures
January 13, 2020	7-month Budget Review at Council Workshop Session
January 16, 2020	Preliminary Budget Draft to City Administrator & Department Management Personnel
January 20 & 27, 2020	Budget Review Meetings with City Administrator, Finance and Department Management Personnel
	Jan. 20, 10am Police, 2pm Community Development
	Jan. 27, 10am Public Works, 2pm Finance and Administration
February 3, 2020	Budget Revisions Due to Finance for Input
February 10, 2020	City Council Workshop Session, 2020/21 Budget Review including Capital Improvement Plan
February 13, 2020	Revised Budget Draft to City Administrator
February 24, 2020	City Administrator's Proposed Budget Delivered to City Council
March 2-5, 2020	Assemble Budget Workshop Presentation
March 2-5, 2020	Budget review with Individual Council Members, as requested
March 9, 2020	City Council Meeting, 6:00-9:00pm Revenues and All General Fund Departments (Police, Community Development, Public Works, Finance and Administration) and Capital Improvement Plan
March 23, 2020	City Council Workshop Session, 6:30-9:00pm, Other Funds (Tourism, Motor Fuel Tax, Water, Sewer, Special Service Areas, Solid Waste, Road Construction Debt Service, Police Pension Fund)
March 24-27, 2020	Final management budget review and adjustments
April 1, 2020	Final Budget Delivered to City Council
April 6, 2020	Public Hearing to Consider for Approval Proposed FY 2020/2021 Budget
April 6 and 20, 2020	Consider Adoption of FY 2020/2021 Budget, 1 st and 2 nd Reading of Budget Ordinance

CITY OF PROSPECT HEIGHTS			5/1/17	5/1/18	5/1/19		5/1/19				
FY20-21 Budget Detail			4/30/18	4/30/19	1/31/20		4/30/20				
					Current Year	Current Year	Current Year	Proposed	Variance to		
			FY17-18	FY18-19	1.31.20	FY19-20	FY19-20	FY20-21	to Prior Year		
Fund	GL Acct #	Account Name	Actual	Actual	Actual 9 mos	Projected	Budget	Budget	Budget		Comments
GENERAL	01-105-3000	REAL ESTATE TAXES	345,519	350,646	166,447	355,000	368,213	396,300	28,087	-	Based on Police Pension Levy
GENERAL	01-105-3005	USE TAX	357,865	488,058	398,333	515,000	515,000	577,000	62,000	-	IML per capita revenue estimate of 35.50 per capita
GENERAL	01-105-3006	NON-HOME RULE SALES TAX	307,332	312,709	235,618	310,000	329,000	335,600	6,600	-	Based on historical trends
GENERAL	01-105-3010	UTILITY - ELECTRIC	378,405	436,508	275,736	360,000	403,156	385,000	(18,156)	-	Based on historical trends
GENERAL	01-105-3011	UTILITY - NATURAL GAS	169,294	136,195	105,195	136,000	169,294	150,000	(19,294)	-	Based on historical trends
GENERAL	01-105-3012	UTILITY- TELEPHONE	325,744	246,652	161,664	225,000	335,000	250,000	(85,000)	-	Based on historical trends
GENERAL	01-105-3030	ROAD & BRIDGE TAXES	25,494	28,071	16,980	28,000	27,500	32,000	4,500	-	Based on historical trends
GENERAL	01-105-3040	RENTAL CAR TAXES	16,500	17,648	14,333	18,000	18,000	18,500	500	-	Based on historical trends
GENERAL	01-105-3050	PLACES FOR EATING TAX	318,595	318,705	218,089	300,000	360,000	335,000	(25,000)	-	
GENERAL	01-105-3060	HANDLE TAX - OTB	161,350	152,051	123,054	155,000	155,000	147,000	(8,000)	-	
GENERAL	01-105-3065	VIDEO GAMING TAX	238,509	264,764	221,388	286,000	260,000	310,000	50,000	-	
GENERAL	01-105-3066	PULL TAB AND CHARITABLE GAMING TAX	-	-	7,228	7,228	6,000	10,000	4,000	-	Annual distribution for gaming and pull tab tax (included in Police Revenue in prior year)
GENERAL	01-105-3070	AMUSEMENT TAX	3,728	840	324	324	4,000	2,000	(2,000)	-	
GENERAL	01-110-3100	INCOME TAXES	1,479,199	1,681,769	1,327,263	1,580,000	1,635,000	1,706,880	71,880	-	Based on IML Per Capita estimate of 105.00
GENERAL	01-110-3101	PERSONAL PROPERTY REPLACE TAX	5,171	5,525	4,694	5,000	5,000	6,000	1,000	-	IML estimate is projected to be 11.8% higher than last year
GENERAL	01-110-3110	SALES TAXES	1,121,542	1,405,228	865,898	1,140,000	1,178,000	1,160,000	(18,000)	-	Budgeted 2% increase
GENERAL	01-110-3111	GLENVIEW SHARED REVENUE	56,741	58,609	20,616	20,616	20,000	22,500	2,500	-	Adjusted based on last years collections
GENERAL	01-110-3113	AIRPORT SHARING REVENUE	135,367	49,047	-	-	-	-	-	-	
GENERAL	01-115-3213	GRANT - STEP	7,689	15,021	7,564	10,000	14,000	12,000	(2,000)	-	STEP Grant for OT salary reimbursement from State
GENERAL	01-115-3244	GRANT - JAG NON-STIMULUS	-	-	5,749	5,749	-	-	-	-	
GENERAL	01-115-3246	GRANT-POLICE EQUIPMENT	-	-	-	-	3,000	3,000	-	-	Grant from Dept of Justice - Bullet Proof Vest Program
GENERAL	01-115-3247	GRANT - POLICE TOBACCO	-	2,695	1,870	2,500	3,000	3,000	-	-	Annual Tobacco Grant award
GENERAL	01-120-3300	VEHICLE STICKERS	646,490	703,997	47,165	665,000	665,000	715,000	50,000	-	Approx 10500 passenger, 800 trucks and 200 motorcycle - incr for \$1 ea - 645000/70ea x 72 (\$1 increase)
GENERAL	01-120-3310	VEH. STICKERS SENIORS	50,092	38,756	1,116	52,000	52,000	35,000	(17,000)	-	
GENERAL	01-120-3320	VEH. STICKERS LATE FEES	88,741	75,559	14,005	20,000	40,000	25,000	(15,000)	-	
GENERAL	01-120-3321	VEH. STICKERS TRANSFERS	2,606	3,338	918	1,000	3,000	4,000	1,000	-	
GENERAL	01-120-3342	LICENSES - ANIMALS	12,092	12,396	1,031	12,500	12,500	12,500	-	-	
GENERAL	01-120-3343	LICENSES - LIQUOR	75,450	92,137	7,570	80,000	80,000	95,000	15,000	-	
GENERAL	01-120-3344	LICENSES - BUSINESS	53,928	50,254	19,089	58,000	58,000	52,000	(6,000)	-	
GENERAL	01-120-3346	LICENSES - CONTRACTORS	36,600	43,225	28,532	30,000	30,000	40,000	10,000	-	
GENERAL	01-120-3348	LICENSE - AGREEMENTS	14,285	19,758	13,690	16,000	16,000	20,000	4,000	-	Includes \$12k for parking lot rental by local business
GENERAL	01-125-3350	CABLE FRANCHISE FEES	214,434	204,536	155,622	217,500	217,500	220,000	2,500	-	Based on historical data
GENERAL	01-125-3351	CABLE FRANCHISE FEES-PEG FEES	6,147	11,483	9,863	12,000	12,000	12,000	-	-	
GENERAL	01-125-3355	SOLID WASTE FRANCHISE FEES	112,322	102,013	60,821	100,000	100,000	95,000	(5,000)	-	
GENERAL	01-125-3360	NATURAL GAS FRANCHISE FEES	19,828	20,176	21,158	21,158	20,000	21,000	1,000	-	
GENERAL - B&Z	01-130-3400	BUILDING PERMITS	265,245	274,059	417,959	425,000	415,000	190,000	(225,000)	-	Reduction due to one time River Trails and Conor Permits revenue bump. Other revenues flat
GENERAL - B&Z	01-130-3402	PUBLIC HEARING FEES	2,450	6,660	5,218	5,500	2,500	2,500	-	-	6 variances @ \$150, 4 special use permits@ \$400, 1 Text amendment
GENERAL - B&Z	01-130-3403	ELEVATOR INSPECTION FEE	6,675	5,975	4,200	4,500	5,000	5,000	-	-	50 elevators x \$100 each annual inspection
GENERAL - B&Z	01-130-3404	CERT. OF OCC. INSPECTION FEES	1,150	3,975	10,425	12,000	5,925	1,500	(4,425)	-	Reduction due River Trails completion
GENERAL - B&Z	01-130-3405	HEALTH INSPECTION FEE	175	1,898	40	100	500	300	(200)	-	6 reinspections @ \$50 each
GENERAL - B&Z	01-130-3406	COMMERCIAL INSPECTION FEE	9,155	10,233	4,653	5,000	9,150	9,150	-	-	175 @ \$40 and 50 @ \$25
GENERAL - B&Z	01-130-3407	ENGINEERING PERMIT FEES	13,665	12,580	29,079	30,000	25,000	10,000	(15,000)	-	Miscellaneous Engineering permit/review/insp. fees. Reduction due to comp. of one time projects in FY21
GENERAL - B&Z	01-130-3408	VACANT FORECLOSURE REGISTRATIONS	3,000	10,570	6,620	7,500	12,000	10,000	(2,000)	-	FY 20/21 fee based on 50 vacant prop. X \$200. Less foreclosed vacant properties.
GENERAL - B&Z	01-130-3410	BUILDING RE-INSP. FEE	150	505	-	500	500	500	-	-	10 @ \$50
GENERAL - B&Z	01-130-3411	RENTAL INSPECTION FEE	238,000	228,575	103,650	220,000	220,000	225,625	5,625	-	1805 Licenses and inspections x \$125 (River Trails back online)

CITY OF PROSPECT HEIGHTS			5/1/17	5/1/18	5/1/19		5/1/19				
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					Current Year	Current Year	Current Year	Proposed	Variance to		
			FY17-18	FY18-19	1.31.20	FY19-20	FY19-20	FY20-21	to Prior Year		
Fund	GL Acct #	Account Name	Actual	Actual	Actual 9 mos	Projected	Budget	Budget	Budget		Comments
GENERAL - PUBLIC SAFETY	01-140-3500	TRAFFIC FINES	276,607	269,407	114,802	145,000	210,000	175,000	(35,000)	-	Reduction due to lower fines with focus on court costs and reduced redlight tickets
GENERAL - PUBLIC SAFETY	01-140-3505	ORDINANCE & PARKING FINES	294,768	311,980	161,839	200,000	325,000	300,000	(25,000)	-	Fewer vehicle sticker tickets due to increased compliance and change in cell phone tickets July 2019 became moving violations and go thru the State
GENERAL - PUBLIC SAFETY	01-140-3510	LIQUOR FINES	-	6,500	-	-	-	1,000	1,000	-	One time fines for local business
GENERAL - PUBLIC SAFETY	01-140-3515	ADMINISTRATIVE TOW FEE	59,000	45,500	43,000	45,000	45,000	55,000	10,000	-	Increased DUI enforcement in recent months
GENERAL - PUBLIC SAFETY	01-140-3520	DUI ASSESSMENTS	10,431	11,337	8,978	10,000	8,000	10,000	2,000	-	Slight increase based on historical trend
GENERAL - PUBLIC SAFETY	01-140-3525	POLICE ALARM LICENSES & FEES	15,187	16,596	4,361	11,000	11,000	11,000	-	-	Estimated revenue to be flat based on historical performance
GENERAL - PUBLIC SAFETY	01-145-3550	POLICE REVENUE-NARCOTICS	2,655	6,817	-	2,500	5,000	2,000	(3,000)	-	Estimated reimbursement from State for DUI enforcement
GENERAL - PUBLIC SAFETY	01-145-3551	POLICE REVENUE-TASK FORCE	11,447	23,636	8,065	12,000	15,000	12,000	(3,000)	-	Reimbursement from State for DEA Overtime
GENERAL - PUBLIC SAFETY	01-145-3552	POLICE REV-ABANDENED PROP EVID	224	-	-	-	200	-	(200)	-	Consistent with prior year
GENERAL - PUBLIC SAFETY	01-145-3553	POLICE REVENUE-SPECIAL DETAILS	19,107	63,021	34,823	40,000	45,000	42,000	(3,000)	-	Includes reimbursements from various City establishments including PABCOR, Home Bar, Rocky V, Bridge Church, C
GENERAL - PUBLIC SAFETY	01-145-3554	POLICE REVENUE - GAMING TAX	-	11,566	-	-	6,000	-	(6,000)	-	Annual distribution for gaming and pop tab tax (moved to Admin revenue in FY19-20)
GENERAL - PUBLIC SAFETY	01-145-3555	POLICE REVENUE - SEIZED ASSETS	11,299	450	4,839	5,000	-	-	-	-	
GENERAL - PUBLIC SAFETY	01-145-3745	PUBLIC SAFETY REIMBURSABLE FEE	-	1,598	-	1,500	800	1,500	700	-	Reimbursement from Illinois Public Risk Fund for safety equipment
GENERAL	01-150-3613	CVB/TOURISM SERVICE CHARGE	70,700	70,000	63,750	85,000	85,000	60,000	(25,000)	-	Service charge reduced in CY - no new hotels
GENERAL	01-150-3617	SOLID WASTE SERVICE CHARGE	126,000	123,000	75,001	100,000	100,000	100,000	-	-	Service charge remains
GENERAL	01-155-3700	EMPLOYEE SALARY REIMBURSEMENT	37,594	53,542	51,789	55,000	35,000	40,000	5,000	-	Per detailed analysis - 6 guards at 20 hrs/wk
GENERAL	01-155-3702	EMPLOYEE INS. REIMBURSEMENT	53,974	53,240	41,745	56,000	56,000	56,000	-	-	
GENERAL	01-155-3703	RETIREE HEALTH INS REIMBURSE	57,753	42,020	30,279	45,000	58,000	42,000	(16,000)	-	
GENERAL	01-155-3720	FIRE DISTRICT GAS REIMB.	8,970	6,622	5,364	6,600	6,600	6,600	-	-	Consistent with last year based on actual usage
GENERAL	01-155-3730	INSURANCE REIMBURSEMENTS	741,869	1,952	3,151	3,151	100,000	10,000	(90,000)	-	IRMA (\$100k), MOE, miscellaneous
GENERAL	01-155-3741	BUILDING & ENG DEPT REIMB FEES	894	1,251	1,031	1,500	1,500	1,500	-	-	
GENERAL	01-160-3800	INTEREST INCOME	88,876	200,918	34,625	44,000	125,000	37,500	(87,500)	-	Estimate based on current market rates
GENERAL	01-160-3801	INTEREST INCOME - IL FUNDS	2,500	-	94,242	100,000	2,500	100,000	97,500	-	Estimate based on current market rates
GENERAL	01-160-3802	INTEREST INCOME - PMA	-	287	16,073	18,000	-	20,000	20,000	-	
GENERAL	01-160-3803	REALIZED/UNREALIZED G/L-PMA	-	(364)	18,878	20,000	-		-	-	
GENERAL	01-160-3810	NEWSLETTER ADVERTISING	6,605	2,445	1,845	2,000	2,000	2,500	500	-	
GENERAL	01-160-3811	BUS SHELTERS AD REVENUE	2,069	3,115	3,305	3,500	3,000	3,000	-	-	20% of revenue
GENERAL	01-160-3815	SPONSORSHIP & CONTRIBUTIONS	7,620	7,877	8,052	9,000	3,000	8,000	5,000	-	General contributions to the City
GENERAL	01-160-3820	SALE OF CITY PROPERTY	7,426	4,888	178,261	178,261	5,000	5,000	-	-	
GENERAL	01-160-3830	GASOLINE REBATE	1,656	1,648	891	891	1,650	1,600	(50)	-	
GENERAL	01-160-3840	AIRPORT MEETING FEES	10	5	10	10	-		-	-	
GENERAL	01-160-3899	MISCELLANEOUS INCOME	50,698	9,472	92,400	93,000	15,000	10,000	(5,000)	-	Based on historical data
GENERAL	01-200-3990	INTERFUND TRANSFER IN	288,651	305,957	200,250	267,000	273,000	305,000	32,000	-	Police reimbursement from Tourism District
	General	FUND 01 REVENUE		9,559,680	6,442,113	9,014,588	9,352,988	9,081,055	(271,933)	-	
										-	

CITY OF PROSPECT HEIGHTS			5/1/17	5/1/18	5/1/19		5/1/19				
FY20-21 Budget Detail			4/30/18	4/30/19	1/31/20		4/30/20				
					Current Year	Current Year	Current Year	Proposed	Variance to		
			FY17-18	FY18-19	1.31.20	FY19-20	FY19-20	FY20-21	to Prior Year		
Fund	GL Acct #	Account Name	Actual	Actual	Actual 9 mos	Projected	Budget	Budget	Budget		Comments
		DEPT 310 - CITY COUNCIL EXPENDITURES								-	
GENERAL - CITY COUNCIL	01-310-4000	WAGES	30,015	29,900	20,500	27,000	27,000	31,500	4,500	-	City Council
GENERAL - CITY COUNCIL	01-310-4200	SOCIAL SECURITY	1,674	1,643	1,271	1,700	1,700	2,000	300	-	
GENERAL - CITY COUNCIL	01-310-4210	MEDICARE	392	384	297	400	400	500	100	-	
GENERAL - CITY COUNCIL	01-310-5100	PROFESSIONAL SERVICES	1,314	166	-	-	1,000	1,000	-	-	Mayor Awards
GENERAL - CITY COUNCIL	01-310-5300	ALDERMANIC EXPENSES	1,970	4,271	3,257	4,300	4,300	4,300	-	-	Reimbursement for Council expenses (Mayor's breakfast, etc...)
GENERAL - CITY COUNCIL	01-310-5310	MEMBERSHIPS	11,702	11,667	10,581	12,600	12,600	12,600	-	-	NWMC, Metropolitan Mayors Caucus, IML, Chgo Metro Agency for planning, Pension Fairness coalition
GENERAL - CITY COUNCIL	01-310-5330	TRAINING	165	-	-	400	400	400	-	-	Consistent with prior year
GENERAL - CITY COUNCIL	01-310-5950	SPECIAL EVENTS	24,088	31,877	28,751	35,000	35,000	34,000	(1,000)	-	July 4th event (20 K) Block Party 10K , Other City Events 4K
GENERAL - CITY COUNCIL	01-310-5960	NRC OPERATIONS	1,272	24	2,137	5,000	5,000	5,550	550	-	NRC 2020/2021 Expenses
GENERAL - CITY COUNCIL	01-310-7020	EQUIPMENT	10,046	8,452	4,221	10,000	19,986	20,945	959	-	Includes Desktop & Ceiling Mount Remote Camera, ATEM Switcher, Digital Video embedded and Analog Audio, AV Projector - HD and miscellaneous
GENERAL - CITY COUNCIL	01-310-7025	SOFTWARE	-	3,587	2,592	10,000	-	2,000	2,000	-	
	DEPT 310	TOTAL CITY COUNCIL		91,971	73,606	106,400	107,386	114,795	7,409	-	
										-	
		DEPT 320 - ADMINISTRATION DEPARTMENT EXPENDITURES								-	
GENERAL - ADMIN	01-320-4000	WAGES	340,060	318,546	245,426	325,000	325,961	397,000	71,039	-	Per analysis of salaries and benefits projected for FY20-21 - includes swith to FT for AV staff per Treasurer request
GENERAL - ADMIN	01-320-4003	WAGES - PART-TIME	28,913	38,551	27,421	30,000	30,691	5,000	(25,691)	-	Per analysis of salaries and benefits projected for FY20-21 - includes swith to FT for AV staff per Treasurer request
GENERAL - ADMIN	01-320-4010	OVERTIME	-	421	-	-	-	-	-	-	
GENERAL - ADMIN	01-320-4100	HEALTH INSURANCE	27,268	20,532	13,462	16,000	23,000	30,000	7,000	-	Per analysis of salaries and benefits projected for FY20-21 - includes swith to FT for AV staff per Treasurer request
GENERAL - ADMIN	01-320-4110	LIFE INSURANCE	317	226	227	250	250	360	110	-	Per analysis of salaries and benefits projected for FY20-21 - includes swith to FT for AV staff per Treasurer request
GENERAL - ADMIN	01-320-4200	SOCIAL SECURITY	21,641	19,972	15,110	22,200	22,200	24,000	1,800	-	Per analysis of salaries and benefits projected for FY20-21 - includes swith to FT for AV staff per Treasurer request
GENERAL - ADMIN	01-320-4210	MEDICARE	5,280	5,120	3,922	5,200	5,200	5,900	700	-	Per analysis of salaries and benefits projected for FY20-21 - includes swith to FT for AV staff per Treasurer request
GENERAL - ADMIN	01-320-4220	IMRF	43,989	39,754	23,486	35,200	35,200	49,500	14,300	-	Represents decrease in employer IMRF rate of approximately 2%
GENERAL - ADMIN	01-320-5100	PROFESSIONAL SERVICES	34,319	26,545	4,605	10,000	10,000	7,500	(2,500)	-	Flex spending (\$2k), HRA (1.5k), Misc (\$3k)
GENERAL - ADMIN	01-320-5105	PROFESSIONAL SERVICES-ENGR	27,782	73,193	42,798	46,000	46,000	46,000	-	-	Estimate for City engineer - office hrs (6 hrs/wk)
GENERAL - ADMIN	01-320-5106	PROFESSIONAL SERVICES - GOV INFOR SYS	-	20,034	13,986	21,000	21,000	21,000	-	-	Estimate per City engineer - 16 hrs/month
GENERAL - ADMIN	01-320-5107	PROFESSIONAL SERVICES - REIMBURSEABLE	-	6,819	1,346	7,000	7,000	7,000	-	-	Estimate per City engineer - 4 hrs/month
GENERAL - ADMIN	01-320-5130	COMPUTER CONSULTANT	45,457	46,041	35,470	48,000	48,000	48,000	-	-	Monthly cost of approx 4000/month
GENERAL - ADMIN	01-320-5200	POSTAGE	9,394	6,813	5,733	6,000	15,000	12,000	(3,000)	-	Postage meter \$6k/yr, \$4k vehicle sticker mailing, advantage \$1k/qtr newsletter, unplanned mailing
GENERAL - ADMIN	01-320-5220	PHOTOCOPY	17,683	22,712	8,109	10,500	19,000	12,000	(7,000)	-	DeLage lower fees due to recent contract
GENERAL - ADMIN	01-320-5221	PRINTING	16,302	19,473	8,860	12,000	17,000	17,000	-	-	Advantage (\$2k ea qtrly newsletter); Rydin (vehicle sticker decals), unplanned mailing
GENERAL - ADMIN	01-320-5222	LEGAL NOTICES	666	1,532	990	2,000	2,000	2,000	-	-	Daily Herald, Paddock publications
GENERAL - ADMIN	01-320-5230	WEBSITE	6,286	6,895	7,096	7,200	6,800	7,200	400	-	Annual civic website maintenance fee
GENERAL - ADMIN	01-320-5310	MEMBERSHIPS	2,689	1,898	2,410	2,500	2,200	2,500	300	-	Cititech Municipal Clerks of Illinois, ICMA IL City county Management
GENERAL - ADMIN	01-320-5330	TRAINING	88	40	13	50	3,500	3,500	-	-	Clerk's Institute \$500, ICMA conference and other
GENERAL - ADMIN	01-320-5410	UTILITIES	57,419	59,070	34,209	61,500	61,500	65,000	3,500	-	Increased due to switch to non-resident water rate
GENERAL - ADMIN	01-320-5430	CREDIT CARD & BANK CHARGES	11,955	9,046	6,440	11,000	11,000	11,000	-	-	Fees for online payment system

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					Current Year	Current Year	Current Year	Proposed	Variance to		
			FY17-18	FY18-19	1.31.20	FY19-20	FY19-20	FY20-21	to Prior Year		
Fund	GL Acct #	Account Name	Actual	Actual	Actual 9 mos	Projected	Budget	Budget	Budget		Comments
GENERAL - ADMIN	01-320-5500	LIABILITY INSURANCE	54,824	48,622	56,655	58,000	35,261	8,000	(27,261)	-	Reallocation of City's premiums plus stand alone Crime premium (\$2k)
GENERAL - ADMIN	01-320-5501	INSURANCE DEDUCTIBLES	1,976	-	3,165	4,000	12,500	2,500	(10,000)	-	1 claim at \$2500 ea
GENERAL - ADMIN	01-320-5530	WORKERS COMPENSATION INSURANCE	4,177	3,575	2,657	3,100	3,100	-	(3,100)	-	Allocation of City's premiums
GENERAL - ADMIN	01-320-5700	OFFICE SUPPLIES	9,750	8,931	7,228	10,000	12,000	8,000	(4,000)	-	Estimate based on CY actuals
GENERAL - ADMIN	01-320-5710	OPERATING SUPPLIES	14	130	352	500	200	200	-	-	
GENERAL - ADMIN	01-320-5721	SIGNS	971	1,221	-	-	-	-	-	-	
GENERAL - ADMIN	01-320-5751	GASOLINE	19	-	13	13	300	300	-	-	
GENERAL - ADMIN	01-320-5820	PUBLICATIONS	653	855	-	750	750	750	-	-	Books , Training Materials
GENERAL - ADMIN	01-320-5951	EMPLOYEE RECOGNITION	276	340	-	350	350	350	-	-	Awards , Certificates
GENERAL - ADMIN	01-320-7020	EQUIPMENT	35,917	4,958	2,287	9,100	9,100	10,000	900	-	
GENERAL - ADMIN	01-320-7025	SOFTWARE	-	-	3,442	3,442	3,000	-	(3,000)	-	
	DEPT 320	TOTAL ADMINISTRATION		811,866	576,916	767,855	789,063	803,560	14,497	-	
										-	
	DEPT 322 - FINANCE DEPARTMENT EXPENDITURES									-	
GENERAL - FINANCE	01-322-5101	AUDIT	-	189,537	14,508	15,200	15,200	15,400	200	-	Annual Audit - Eder Casella
GENERAL - FINANCE	01-322-5102	FINANCIAL SERVICES	-	-	100,082	132,000	149,625	149,625	-	-	Financial Services - Lauterbach & Amen
GENERAL - FINANCE	01-322-5310	MEMBERSHIPS	-	-	190	190	850	500	(350)	-	GFOA
GENERAL - FINANCE	01-322-5540	PAYROLL SERVICE FEES	-	2,852	-	-	6,200	-	(6,200)	-	Payroll services costs are included in 01-322-5102
GENERAL - FINANCE	01-322-5541	ACCTING SERVICE FEES	-	10,537	5,971	6,000	6,500	7,500	1,000	-	Annual support and enhancements for existing software
	DEPT 322	TOTAL FINANCE		202,926	120,751	153,390	178,375	173,025	(5,350)	-	
										-	
	DEPT 324 - LEGAL DEPARTMENT EXPENDITURES									-	
GENERAL - LEGAL	01-324-5120	CITY ATTORNEY (TRESSLER)	-	302,515	174,548	225,000	240,000	240,000	-	-	Personnel issues, contract language, agreements
GENERAL - LEGAL	01-324-5121	HOUSING ATTORNEY (KARM)	-	-	-	-	13,200	-	(13,200)	-	
GENERAL - LEGAL	01-324-5122	CITY PROSECUTOR (KARM&LA MANTIA)	-	41,182	15,880	25,000	33,000	42,000	9,000	-	\$2750k per month (Guy & court reporter), plus for adjudication for tickets
GENERAL - LEGAL	01-324-5123	LABOR ATTORNEY (ACKERMAN)	-	7,349	34,434	50,000	50,000	20,000	(30,000)	-	PW contract in FY19, grievances etc....
GENERAL - LEGAL	01-324-5125	OUTSIDE COUNSEL (OTHER)	-	3,752	-	2,500	10,000	5,000	(5,000)	-	Liquor hearings, outside counsel financial opinions
	DEPT 324	TOTAL LEGAL		354,798	224,862	302,500	346,200	307,000	(39,200)	-	
										-	
	DEPT 340 - COMMUNITY DEVELOPMENT DEPARTMENT EXPENDITURES									-	
GENERAL - B&Z	01-340-4000	WAGES	302,800	310,704	236,492	310,000	319,000	329,000	10,000	-	Per analysis of salaries and benefits projected for FY20-21
GENERAL - B&Z	01-340-4100	HEALTH INSURANCE	55,688	64,714	37,920	55,000	66,000	58,000	(8,000)	-	Per analysis of salaries and benefits projected for FY20-21
GENERAL - B&Z	01-340-4110	LIFE INSURANCE	636	361	329	400	400	400	-	-	Per analysis of salaries and benefits projected for FY20-21
GENERAL - B&Z	01-340-4200	SOCIAL SECURITY	18,308	18,761	14,275	19,800	19,800	20,500	700	-	Per analysis of salaries and benefits projected for FY20-21
GENERAL - B&Z	01-340-4210	MEDICARE	4,282	4,388	3,338	4,650	4,650	4,800	150	-	Per analysis of salaries and benefits projected for FY20-21
GENERAL - B&Z	01-340-4220	IMRF	37,739	39,360	19,880	34,400	34,400	47,500	13,100	-	Represents increase in employer IMRF rate of approximately 2%

CITY OF PROSPECT HEIGHTS			5/1/17	5/1/18	5/1/19		5/1/19				
FY20-21 Budget Detail			4/30/18	4/30/19	1/31/20		4/30/20				
					Current Year	Current Year	Current Year	Proposed	Variance to		
			FY17-18	FY18-19	1.31.20	FY19-20	FY19-20	FY20-21	to Prior Year		
Fund	GL Acct #	Account Name	Actual	Actual	Actual 9 mos	Projected	Budget	Budget	Budget		Comments
GENERAL - B&Z	01-340-5100	PROFESSIONAL SERVICES	60,755	67,483	42,040	74,000	84,000	65,000	(19,000)	-	Contract Inspection and Plan Review Services including: Health,; Plumbing ; Electrical ; Elevator ; attorney, special inspections & review. Reduction due to close-out of River Trails and Conor. PT Records Scanning \$3,200.
GENERAL - B&Z	01-340-5111	BILLABLE ENGINEERING	4,986	4,034	2,981	12,000	20,000	10,000	(10,000)	-	Builder and Developer reimbursable expenses. River Trails and Conor projects will be winding down.
GENERAL - B&Z	01-340-5221	PRINTING	1,254	1,421	8	1,000	2,000	1,500	(500)	-	Inspection forms, zoning maps, business cards, placards and document scanning
GENERAL - B&Z	01-340-5222	LEGAL NOTICES	1,732	3,171	1,231	2,000	2,000	2,000	-	-	Legal notices for building & zoning cases. Part of this expense is recaptured by hearing fees.
GENERAL - B&Z	01-340-5310	MEMBERSHIPS	235	615	304	920	920	920	-	-	ICC \$125; NWBOCA \$100, IACE \$50, AACE \$100, IEDC \$420, ICSC \$100
GENERAL - B&Z	01-340-5330	TRAINING	1,074	3,299	95	1,000	4,000	4,000	-	-	NWBOCA Fall School \$300, Code Institute \$300, ICC Certification \$400, IACE \$180, ICSC Deal Making \$400, IEDC Training \$3000, Professional Development
GENERAL - B&Z	01-340-5500	LIABILITY INSURANCE	876	582	946	1,000	600	1,000	400	-	Allocation of City's premiums
GENERAL - B&Z	01-340-5530	WORKERS COMPENSATION INSURANCE	7,371	3,971	3,075	3,600	3,600	3,950	350	-	Allocation of City's premiums
GENERAL - B&Z	01-340-5700	OFFICE SUPPLIES	2,348	1,903	1,035	2,500	3,500	3,500	-	-	Miscellaneous Supplies - consistent with historical data
GENERAL - B&Z	01-340-5751	GASOLINE	300	1,069	1,316	2,000	2,000	2,000	-	-	Gasoline for 3 department vehicles - 8 fillups/mo x 15 gals x \$3
GENERAL - B&Z	01-340-5820	PUBLICATIONS	522	-	1,015	2,000	2,000	2,000	-	-	2 sets 2019 ICC Code Books \$1500, Code reference books, planning journals, Real Estate journal. (Heartland Real
GENERAL - B&Z	01-340-7020	EQUIPMENT	-	1,481	1,716	3,500	4,000	4,000	-	-	Large Format Copier/Scanner/Printer and service package; safety equipment
	DEPT 340	TOTAL COMMUNITY DEVEL		527,316	367,996	529,770	572,870	560,070	(12,800)	-	
										-	
	DEPT 350 - PUBLIC WORKS DEPARTMENT EXPENDITURES									-	
GENERAL - PUBLIC WORKS	01-350-4000	WAGES	382,470	390,989	270,933	400,000	421,200	381,000	(40,200)	-	Includes 2.75% increase union wages per current contract
GENERAL - PUBLIC WORKS	01-350-4001	ALLOCATED WAGES & BENEFITS	-	(45,000)	(33,750)	(45,000)	(45,000)	(45,000)	-	-	Allocated wages to Parking Fund (\$45k)
GENERAL - PUBLIC WORKS	01-350-4003	WAGES - PART-TIME	10,549	6,468	13,223	18,000	13,440	14,000	560	-	Summer help 2 part timers at \$14/hr; 40 hrs/wk for 12 wks
GENERAL - PUBLIC WORKS	01-350-4010	OVERTIME	21,616	36,093	15,617	16,000	40,000	30,000	(10,000)	-	30-40 events at \$1500/event
GENERAL - PUBLIC WORKS	01-350-4100	HEALTH INSURANCE	106,826	108,074	95,632	127,000	127,000	122,000	(5,000)	-	Based on current pricing with CPI increase
GENERAL - PUBLIC WORKS	01-350-4110	LIFE INSURANCE	600	454	442	500	500	500	-	-	Per analysis of salaries and benefits projected for FY20-21
GENERAL - PUBLIC WORKS	01-350-4200	SOCIAL SECURITY	25,392	26,516	18,123	29,000	29,000	25,000	(4,000)	-	Per analysis of salaries and benefits projected for FY20-21
GENERAL - PUBLIC WORKS	01-350-4210	MEDICARE	5,939	6,201	4,238	6,700	6,700	6,000	(700)	-	Per analysis of salaries and benefits projected for FY20-21
GENERAL - PUBLIC WORKS	01-350-4220	IMRF	49,387	53,263	23,874	40,000	48,200	58,900	10,700	-	Represents decrease in employer IMRF rate of approximately 2%
GENERAL - PUBLIC WORKS	01-350-5020	VEHICLE MAINTENANCE	42,856	34,805	28,419	45,000	50,000	50,000	-	-	Regular maintenance and replacement parts on 45-50 fleet vehicles.
GENERAL - PUBLIC WORKS	01-350-5031	SIGNAL MAINTENANCE	11,017	11,376	7,937	18,000	36,000	22,000	(14,000)	-	Traffic signal maintenance and repair including \$3,500 per quarter(\$14k)
GENERAL - PUBLIC WORKS	01-350-5100	PROFESSIONAL SERVICES	5,535	7,644	9,176	12,000	19,000	19,000	-	-	Outside professional services including Medical qualification testing, Julie Services 3k, employment postings, Hillcrest Lake maintenance (\$7k) and other miscellaneous evaluations/services
GENERAL - PUBLIC WORKS	01-350-5103	PROF SERVICES - FORESTRY	18,533	20,599	5,719	40,000	52,000	40,000	(12,000)	-	Tree trimming, removal, placement, contract storm response, debris removal, tree placement, & miscellaneous forestry related expense.
GENERAL - PUBLIC WORKS	01-350-5104	PROF SERVICES - BUILDING MAIN	33,208	34,167	24,609	35,000	66,000	56,000	(10,000)	-	Cleaning services, Fire/alarm equipment testing, window cleaning, elevator service, Heating/cooling repairs, carpet cleaning/replacement, plumbing, back-flow system, locks, carpet/uniform rental. Building inspections and repairs. Non-capitol expense.
GENERAL - PUBLIC WORKS	01-350-5106	PROF SERVICES - STREETS/DRAIN	22,327	-	17,627	35,000	50,000	35,000	(15,000)	-	Patching/Sealing (\$25k), Spot paving repairs (\$25k) and regular ongoing street maintenance projects
GENERAL - PUBLIC WORKS	01-350-5310	MEMBERSHIPS	1,293	977	1,220	3,500	3,500	3,500	-	-	Illinois Arborist, Tree City USA, Morton Arboretum, APWA, Des Plaines River Watershed Group, IPWMAN
GENERAL - PUBLIC WORKS	01-350-5330	TRAINING	1,355	2,888	2,911	3,500	3,500	6,000	2,500	-	Forester continuing education, ASE mechanical update training, APWA Training, Fuel Tank Certification, Illinois Public Service institute program, FEMA-ISO, Snow and Ice Salt/Liquids training- increase due to two new crew members.
GENERAL - PUBLIC WORKS	01-350-5410	UTILITIES/CELL PHONE/CABLE	4,149	3,679	3,960	5,000	3,600	7,000	3,400	-	PW Cell phones \$300/m, PW Data/Comcast PW \$250/m
GENERAL - PUBLIC WORKS	01-350-5411	WATER AND ELECTRIC PURCHASES	10,724	11,606	6,771	11,000	11,000	8,000	(3,000)	-	Payments to Constellation Energy (4 accounts)
GENERAL - PUBLIC WORKS	01-350-5421	DUMP CHARGES	1,131	-	380	380	4,000	4,000	-	-	Disposal of contanimated soil / sewage / spoil
GENERAL - PUBLIC WORKS	01-350-5500	LIABILITY INSURANCE PREMIUM	62,334	45,062	73,322	50,000	45,854	34,000	(11,854)	-	Allocation of City's premiums plus Underground Storage Tank premium
GENERAL - PUBLIC WORKS	01-350-5510	RENTAL EQUIPMENT	1,777	722	-	1,000	2,000	2,000	-	-	Extra chipper, emergency equipment, sidewalk grinder, trencher, generators
GENERAL - PUBLIC WORKS	01-350-5530	WORKERS COMPENSATION INSURANCE	24,937	19,262	12,989	15,175	15,175	16,700	1,525	-	Allocation of City's premiums

CITY OF PROSPECT HEIGHTS			5/1/17	5/1/18	5/1/19		5/1/19				
FY20-21 Budget Detail			4/30/18	4/30/19	1/31/20		4/30/20				
					Current Year	Current Year	Current Year	Proposed	Variance to		
			FY17-18	FY18-19	1.31.20	FY19-20	FY19-20	FY20-21	to Prior Year		
Fund	GL Acct #	Account Name	Actual	Actual	Actual 9 mos	Projected	Budget	Budget	Budget		Comments
GENERAL - PUBLIC WORKS	01-350-5610	EQUIPMENT MAINTENANCE	1,010	3,209	1,638	5,000	5,000	5,000	-	-	Tools and lawnmower maintenance, aging equipment, replacement snowblower wear parts, stump grinder parts.
GENERAL - PUBLIC WORKS	01-350-5632	ICE CONTROL MAINTENANCE	-	47,546	20,963	35,000	95,000	95,000	-	-	Ice Control (liquid) equipment (\$35k) and rock salt costs (\$60k)
GENERAL - PUBLIC WORKS	01-350-5634	STONE & CONCRETE	68	2,182	746	2,500	5,000	5,000	-	-	Sidewalk repair and replacement, curb failure, storm structure replacements, street culvert pipe, concrete, materia
GENERAL - PUBLIC WORKS	01-350-5635	STORM SEWER & PIPE	2,614	814	1,464	4,000	8,000	4,000	(4,000)	-	Storm sewer pipe and infrastructure maintenance
GENERAL - PUBLIC WORKS	01-350-5650	LANDSCAPE SUPPLIES	2,593	3,103	7,383	33,000	33,000	33,000	-	-	Continue Tree City USA, landscaping materials (trees-bushes-mulch-etc.), Public service park
GENERAL - PUBLIC WORKS	01-350-5651	LANDSCAPING SUPPLIES - NRC	3,917	-	-	-	-	-	-	-	
GENERAL - PUBLIC WORKS	01-350-5700	OFFICE SUPPLIES	369	521	76	600	1,500	1,500	-	-	General paper, files, supplies, coffee, based upon current trends
GENERAL - PUBLIC WORKS	01-350-5710	OPERATING SUPPLIES	14,457	14,751	13,523	20,000	30,000	17,500	(12,500)	-	All maintenance work required at City owned buildings except Metra
GENERAL - PUBLIC WORKS	01-350-5721	SIGNS	21,174	13,656	8,129	20,000	30,000	25,000	(5,000)	-	Work area protection, signage upgrades to MUTCD standards as needed
GENERAL - PUBLIC WORKS	01-350-5730	TOOLS	1,203	1,466	673	5,500	5,500	5,500	-	-	Miscellaneous rakes, shovels, power tools
GENERAL - PUBLIC WORKS	01-350-5751	GASOLINE	14,426	12,858	15,923	17,500	20,000	18,000	(2,000)	-	Fuel expense for all PW Vehicles and equipment
GENERAL - PUBLIC WORKS	01-350-7011	IMPROVEMENTS - PW	-	24,181	-	43,000	43,000	43,000	-	-	Roof Repair for PW offices
GENERAL - PUBLIC WORKS	01-350-7020	EQUIPMENT	-	5,928	1,582	31,000	31,000	25,000	(6,000)	-	Updated vehicle programmer, plate tamper, snow blowers, concrete mixer and brine tank
GENERAL - PUBLIC WORKS	01-350-7021	RADIO EQUIPMENT	-	517	-	600	600	-	(600)	-	Do not use this account
GENERAL - PUBLIC WORKS	01-350-7023	SAFETY EQUIPMENT	3,074	3,478	1,712	5,000	5,000	5,000	-	-	PPE, Winter clothing per CBA and replacement work boots, High Viz vests, shirts, sweatshirts, hats, gloves, glasses
GENERAL - PUBLIC WORKS	01-350-7025	SOFTWARE	-	-	-	-	14,000	14,000	-	-	PW management program for vehicle maintenance, material, and crew Time management software. Equipment set up, software, and contract for 8 GPS units for PW trucks for continuous improvement in our winter maintenance plowing plan. Live mapping of plowed roadways. \$1,800 per year.
	DEPT 350	TOTAL PUBLIC WORKS		910,054	677,182	1,089,455	1,329,269	1,192,100	(137,169)	-	
										-	
	DEPT 360 - PUBLIC SAFETY DEPARTMENT EXPENDITURES									-	
GENERAL - PUBLIC SAFETY	01-360-4000	WAGES	575,637	563,171	444,759	590,500	590,500	576,000	(14,500)	-	(1) Chief (1) Deputy Chief (1) Supervisor (2) Records Clerks (1) Admin Assistant (4) PT Desk Officers, 1 PT Tech services @15000, Longevity Pay , Crossing Guards 70 hours @22-27/hour x 19 pay periods reimbursed by the School District
GENERAL - PUBLIC SAFETY	01-360-4001	WAGES - SWORN OFFICERS	1,871,972	1,836,107	1,388,179	1,866,400	1,866,400	1,986,000	119,600	-	Reflects 2.75% salary increases for Police Officers and 2.50% increase for Sergeants
GENERAL - PUBLIC SAFETY	01-360-4002	WAGES - EXTRA STRAIGHT PAY	31,393	38,844	17,075	25,000	48,000	48,000	-	-	Holiday Comp sell back per contract \$40,000, Holiday Compensation while on Duty \$8,000
GENERAL - PUBLIC SAFETY	01-360-4004	WAGES - PART-TIME SWORN OFFCRS	107,235	107,184	73,189	119,900	119,900	119,900	-	-	(5) @ 36 hours per pay period scheduled additional hours as needed
GENERAL - PUBLIC SAFETY	01-360-4010	OVERTIME	2,389	1,249	1,009	2,500	2,500	2,500	-	-	Based on historical data
GENERAL - PUBLIC SAFETY	01-360-4011	OVERTIME - SWORN OFFICERS	124,018	164,199	104,653	150,000	160,000	150,000	(10,000)	-	Reflects 2.75% salary increases plus extra Church details
GENERAL - PUBLIC SAFETY	01-360-4100	HEALTH INSURANCE	482,812	500,775	326,459	450,000	460,000	455,000	(5,000)	-	24 covered in PY, 22 in CY plus coverage changes
GENERAL - PUBLIC SAFETY	01-360-4110	LIFE INSURANCE	3,058	2,376	2,017	2,660	2,660	2,850	190	-	Based on salaries and wages analysis for FY20-21
GENERAL - PUBLIC SAFETY	01-360-4120	UNEMPLOYMENT INSURANCE	-	16,485	-	-	-	-	-	-	
GENERAL - PUBLIC SAFETY	01-360-4200	SOCIAL SECURITY	26,241	23,120	19,860	25,600	25,600	29,000	3,400	-	Based on salaries and wages analysis for FY20-21
GENERAL - PUBLIC SAFETY	01-360-4210	MEDICARE	37,914	37,555	29,027	37,700	37,700	38,000	300	-	Based on salaries and wages analysis for FY20-21
GENERAL - PUBLIC SAFETY	01-360-4220	IMRF	27,431	22,021	14,158	27,400	27,400	36,000	8,600	-	Based on salaries and wages analysis for FY20-21
GENERAL - PUBLIC SAFETY	01-360-4230	PENSION CONTRIBUTION - R/E TAX	345,519	347,707	166,447	355,000	368,213	396,326	28,113	-	Police Tax Levy amount requested
GENERAL - PUBLIC SAFETY	01-360-4231	PENSION CONTRIBUTION-CITY GF	780,150	447,149	475,872	634,496	634,496	658,882	24,386	-	Per actuarial study less FY20-21 Police Levy
GENERAL - PUBLIC SAFETY	01-360-5100	PROFESSIONAL SERVICES	17,908	16,243	10,538	15,000	23,700	20,000	(3,700)	-	Emergency Siren Maintenance \$750, Duty related physcials, entry level physcials, psychological, polygraph and fitness for duty \$9000, deceased body removal to the ME office \$3750, Recruit testing and F and PCommission \$2000, Lexis Nexis \$2300, Law Institute \$2700 and \$2500 contingency
GENERAL - PUBLIC SAFETY	01-360-5101	PROFESSIONAL SERVICES - VOCA	6,674	80,084	46,716	80,100	80,100	82,303	2,203	-	Based on vendor contract plus 2.75% increase
GENERAL - PUBLIC SAFETY	01-360-5140	PRISONERS CARE	1,084	637	74	1,000	2,500	1,500	(1,000)	-	Consistent with prior year
GENERAL - PUBLIC SAFETY	01-360-5141	KENNEL FEES	2,830	2,578	2,725	4,000	4,000	4,000	-	-	Consistent with prior year
GENERAL - PUBLIC SAFETY	01-360-5200	POSTAGE	1,964	2,249	54	3,000	3,000	2,000	(1,000)	-	Represents usage thru postage meter
	01-360-5220	PHOTOCOPY	-	-	12,529	15,600	15,600	15,600	-	-	Includes cost for copier lease
GENERAL - PUBLIC SAFETY	01-360-5221	PRINTING	7,591	4,056	3,226	3,500	5,000	3,000	(2,000)	-	Consistent with prior year
GENERAL - PUBLIC SAFETY	01-360-5240	NORTHWEST CENTRAL DISPATCH	249,393	258,810	213,357	260,000	262,000	255,000	(7,000)	-	Per agreement, per formula based on 911 calls and CFS

CITY OF PROSPECT HEIGHTS			5/1/17	5/1/18	5/1/19		5/1/19				
FY20-21 Budget Detail			4/30/18	4/30/19	1/31/20		4/30/20				
					Current Year	Current Year	Current Year	Proposed	Variance to		
			FY17-18	FY18-19	1.31.20	FY19-20	FY19-20	FY20-21	to Prior Year		
Fund	GL Acct #	Account Name	Actual	Actual	Actual 9 mos	Projected	Budget	Budget	Budget		Comments
GENERAL - PUBLIC SAFETY	01-360-5310	MEMBERSHIPS	40,783	46,168	42,652	50,100	50,100	50,100	-	-	MCAT STAR \$1000, Illinois Arson Investigators Assoc. \$40, Fire and Police Commission Assoc. \$375, ILACP \$400, Critical Reach \$285, International IACP \$440, North Suburban Chiefs \$400, Cook County Captains \$150, LERMI \$40, Rotary \$340, ILEAS \$120, Social workers Assoc. \$120,Northern Illinois Regional Crime Laboratory \$1.35 per
GENERAL - PUBLIC SAFETY	01-360-5321	AUTO EXPENSE	2,116	1,735	2,549	2,500	2,500	2,500	-	-	Car wash, detailing, professional bio-hazard cleaning
GENERAL - PUBLIC SAFETY	01-360-5330	TRAINING	14,976	10,218	19,553	26,900	26,900	28,000	1,100	-	Mileage reimbursement \$1000, ET and other specialty training \$4600, NEMRT Membership \$2790, NEMRT Training \$1700, reimburse meals \$400, Management and Supervisor Courses\$1250, NWPA \$1000, Captains \$480, North Sub Chiefs \$480, \$3000 ISP academy x 2 new recruits, refreshments for in service training \$240, Rotary Meetings \$960, NWCDs training liaison meetings \$450, ILEAS Conference \$650,Law Institute \$2660
GENERAL - PUBLIC SAFETY	01-360-5340	TUITION REIMBURSEMENT	4,500	1,380	7,997	8,000	8,000	8,000	-	-	Reimbursement for staff education
GENERAL - PUBLIC SAFETY	01-360-5410	UTILITIES	6,745	6,642	6,595	9,500	5,000	7,000	2,000	-	
GENERAL - PUBLIC SAFETY	01-360-5500	LIABILITY INSURANCE PREMIUM	71,686	47,619	77,418	48,000	48,300	43,000	(5,300)	-	Reduction in premium across all City departments
GENERAL - PUBLIC SAFETY	01-360-5510	RENTAL EQUIPMENT	416	416	312	620	620	500	(120)	-	Postage Meter and Scale
GENERAL - PUBLIC SAFETY	01-360-5520	ID NETWORKS	13,247	13,247	13,247	15,000	15,000	7,000	(8,000)	-	Prior year costs that will be eliminated with transition to new system at NWCD
GENERAL - PUBLIC SAFETY	01-360-5530	WORKERS COMPENSATION INSURANCE	112,621	94,103	88,015	95,000	102,840	113,100	10,260	-	Includes 1/25% increase upon renewal
GENERAL - PUBLIC SAFETY	01-360-5610	EQUIPMENT MAINTENANCE	10,449	20,382	7,791	16,500	16,500	12,000	(4,500)	-	Radar repair and certification \$1000, Evidence Room BEAST software \$850, Pentegra Maint. Contract \$2600, Range Maint. \$1000, Routine misc. upgrades \$1800, UCC update \$449
GENERAL - PUBLIC SAFETY	01-360-5611	RADIO MAINTENANCE	102	643	-	1,000	1,000	1,000	-	-	Maintenance for hand held radios and in car communications
GENERAL - PUBLIC SAFETY	01-360-5700	OFFICE SUPPLIES	5,868	7,392	2,486	5,000	7,500	6,000	(1,500)	-	General office supplies and copier paper
GENERAL - PUBLIC SAFETY	01-360-5710	OPERATING SUPPLIES	4,047	11,123	2,580	5,000	9,000	9,000	-	-	Based on prior experience and \$1200 for K9 nutrition
GENERAL - PUBLIC SAFETY	01-360-5740	RANGE SUPPLIES	5,371	6,063	7,837	8,000	7,650	10,000	2,350	-	Ammunition: Duty and Training, \$6000, targets and training supplcs \$900, misc. weapons parts \$750
GENERAL - PUBLIC SAFETY	01-360-5741	CLOTHING	19,468	24,867	15,725	20,000	26,000	26,000	-	-	28 officers at \$600, \$2000 misc (replacement and patches) \$2400 per new officer and \$500 for volunteers
GENERAL - PUBLIC SAFETY	01-360-5751	GASOLINE	45,736	50,978	25,431	50,000	50,000	50,000	-	-	Based on historical data
GENERAL - PUBLIC SAFETY	01-360-5820	PUBLICATIONS	158	675	917	1,060	1,060	1,060	-	-	Daily Herald \$640, Journal \$160 and Updated ICS and Complaint books
GENERAL - PUBLIC SAFETY	01-360-7022	POLICE TECH/SAFETY SUPPLIES	16,097	13,564	16,288	16,500	15,205	15,205	-	-	Road flares \$900, OC spray replacement \$250, ET supplies \$4,750, Fingerprint station supplies \$200, Misc. vehicle replacment parts \$3000, ballistic vests \$850 each X 4 (half of vest reimbursed through grant), NIPAS Vest \$3500/Police Center replacement/upgrade \$2500, TASER Replacement and Cartridges, AED replacements/parts/Narcan
GENERAL - PUBLIC SAFETY	01-365-5981	DUI EXPENSE	464	4,057	12,941	15,000	15,000	20,000	5,000	-	Upgrade squad equipment/ laser speed guns
GENERAL - PUBLIC SAFETY	01-365-5982	NARCOTICS EXPENSE	8,000	700	-	1,000	1,000	1,000	-	-	
GENERAL - PUBLIC SAFETY	01-365-5983	SEIZED ASSET - EXPENSE	4,161	10,619	319	1,000	5,000	5,000	-	-	
	DEPT 360/65	TOTAL PUBLIC SAFETY		4,845,191	3,702,574	5,065,036	5,153,444	5,297,326	143,882	-	
										-	
GENERAL - REIMB EXPENSES	01-370-4101	RETIREE HEALTH INSURANCE	79,537	46,068	24,115	36,000	58,000	45,000	(13,000)	-	Based on historical data
GENERAL - REIMB EXPENSES	01-370-5102	GRANT WRITER	20,000	10,000	18,000	18,000	15,000	18,000	3,000	-	In accordance with 3-year agreement, \$18k per year thru FY21
GENERAL - REIMB EXPENSES	01-370-5751	GASOLINE	7,411	10,688	3,575	7,500	7,500	7,500	-	-	Fire dept reimb \$1500 per qtr
GENERAL - MISCELLANEOUS	01-380-5970	REFUNDS	420	277	(9,008)	-	1,000	1,000	-	-	
GENERAL - MISCELLANEOUS	01-380-5975	SALES TAX REBATE	164,410	158,919	69,359	160,000	168,000	160,000	(8,000)	-	Estimate \$40k per quarter based on current numbers
GENERAL - MISCELLANEOUS	01-380-5999	MISCELLANEOUS EXPENSE	420	-	-	-	1,500	1,500	-	-	
GENERAL - GRANTS	01-390-5900	GRANT - GENERAL EXPENSE	5,000	-	-	-	1,500	-	(1,500)	-	
GENERAL - GRANTS	01-390-5915	GRANT - DECO LIGHTING	-	20,563	-	-	-	-	-	-	
GENERAL - GRANTS	01-390-5947	GRANT-POLICE TOBACCO EXPENSE	-	250	225	225	-	-	-	-	
GENERAL - DEBT SERVICE	01-400-6000	PRINCIPAL	140,000	145,000	150,000	300,000	150,000	160,000	10,000	-	Per repayment schedule
GENERAL - DEBT SERVICE	01-400-6010	INTEREST	47,997	41,938	35,785	63,530	35,695	29,207	(6,488)	-	Per repayment schedule
GENERAL - CAPITAL OUTLAY	01-560-7020	EQUIPMENT - POLICE	-	-	1,150	1,150	-	-	-	-	
GENERAL 0- TRANSFERS	01-600-8090	INTERFUND TRANSFER OUT	7,120,743	-	238,500	318,000	318,000	205,000	(113,000)	-	\$250k to CIP and \$55k to Parking Fund
	GENERAL	TOTAL OTHER		433,703	531,701	904,405	756,195	627,207	(128,988)	-	
										-	
	GENERAL	FUND 01 EXPENSES	-	8,177,825	6,275,589	8,918,811	9,232,802	9,075,083	(157,719)	-	
	GENERAL	FUND 01 NET	-	1,381,855	166,524	95,777	120,186	5,972	(114,214)	-	
										-	
		FUND 11 - MOTOR FUEL TAX FUND								-	
MFT	11-100-3800	INTEREST INCOME		33,467	-	-	5,000	-	(5,000)	-	
MFT	11-100-3801	INTEREST INCOME - IL FUNDS	14,044	-	30,323	35,000	-	28,000	28,000	-	
MFT	11-110-3120	MOTOR FUEL TAX	415,065	412,652	435,272	585,000	415,000	678,700	263,700	-	Based on IML's current per capita estimate of 24.85 and transportation renewal of 16.87

CITY OF PROSPECT HEIGHTS			5/1/17	5/1/18	5/1/19		5/1/19				
FY20-21 Budget Detail			4/30/18	4/30/19	1/31/20		4/30/20				
					Current Year	Current Year	Current Year	Proposed	Variance to		
			FY17-18	FY18-19	1.31.20	FY19-20	FY19-20	FY20-21	to Prior Year		
Fund	GL Acct #	Account Name	Actual	Actual	Actual 9 mos	Projected	Budget	Budget	Budget		Comments
	11-200-3990	INTERFUND TRANSFER IN	-	-	-	-	-	-	-	-	
	MFT	FUND 11 REVENUE		446,119	465,595	620,000	420,000	706,700	286,700	-	
MFT	11-300-5100	PROFESSIONAL SERVICES		-	-	-	-	-	-	-	
MFT	11-300-7020	EQUIPMENT		-	-	-	-	-	-	-	
MFT	11-500-7050	ROAD CONSTRUCTION		-	-	-	-	-	-	-	
MFT	11-500-7051	SIDEWALKS		-	-	-	265,000	265,000	-	-	Per FY20-21 Capital Improvement Plan
	MFT	FUND 11 EXPENSES		-	-	-	265,000	265,000	-	-	
	MFT	FUND 11 NET		446,119	465,595	620,000	155,000	441,700	286,700	-	
										-	
										-	
	FUND 12 - PALATINE/MILWAUKEE TIF FUND									-	
TIF - Palatine/Milwaukee	12-100-3000	REAL ESTATE TAXES	1,121,661	1,011,632	418,199	670,000	670,000	670,000	-	-	
TIF - Palatine/Milwaukee	12-100-3800	INTEREST INCOME	4,903	2,770	4,495	5,000	2,500	3,000	500	-	
	12-100-3815	CONTRIBUTIONS	-	-	63,000	63,000	-	-	-	-	
	12-100-3899	MISCELLANEOUS INCOME	-	64	-	-	-	-	-	-	
	TIF - Pal/Milw	FUND 12 REVENUE		1,014,466	485,694	738,000	672,500	673,000	500	-	
TIF - Palatine/Milwaukee	12-300-5100	PROFESSIONAL SERVICES	717	5,865	3,989	5,000	5,000	5,000	-	-	
TIF - Palatine/Milwaukee	12-300-5101	AUDIT	1,314	2,396	2,456	2,500	2,000	2,100	100	-	
TIF - Palatine/Milwaukee	12-300-5102	FINANCIAL SERVICES	-	-	3,849	5,625	5,625	5,625	-	-	
TIF - Palatine/Milwaukee	12-300-5430	BANK FEES	489	-	-	-	750	-	(750)	-	
TIF - Palatine/Milwaukee	12-500-7011	BUILDING IMPROVEMENTS	-	9,287	-	-	6,000		(6,000)	-	
TIF - Palatine/Milwaukee	12-500-7050	STREET RESURFACING	-	-	36,491	50,000	200,000	200,000	-	-	Per FY20-21 Capital Improvement Plan
	TIF - Pal/Milw	FUND 12 EXPENSES		17,548	46,785	63,125	219,375	212,725	(6,650)	-	Any remaining increment will be used to pay off the Development Fund loan from General Fund
	TIF - Pal/Milw	FUND 12 NET		996,918	438,909	674,875	453,125	460,275	7,150	-	
										-	
										-	
	FUND 13 - TOURISM FUND									-	
Tourism	13-100-3020	HOTEL TAXES	827,607	791,836	601,433	760,000	790,000	800,000	10,000	-	Projected budget includes consideration for full year of operations for Holiday Inn Express in FY20-21
Tourism	13-100-3800	INTEREST INCOME	1,002	1,193	1,048	1,100	1,000	1,500	500	-	
	Tourism	FUND 13 REVENUE		793,029	602,481	761,100	791,000	801,500	10,500	-	
Tourism	13-300-5100	PROFESSIONAL SERVICES	2,361	4,090	-	-	5,000	-	(5,000)	-	
Tourism	13-300-5101	AUDIT	799	2,995	3,070	3,100	1,000	3,000	2,000	-	Allocated portion of audit fees
Tourism	13-300-5102	FINANCIAL SERVICES	-	-	3,849	5,625	5,625	5,000	(625)	-	Allocated portion of financial services fees

CITY OF PROSPECT HEIGHTS			5/1/17	5/1/18	5/1/19		5/1/19				
FY20-21 Budget Detail			4/30/18	4/30/19	1/31/20		4/30/20				
					Current Year	Current Year	Current Year	Proposed	Variance to		
			FY17-18	FY18-19	1.31.20	FY19-20	FY19-20	FY20-21	to Prior Year		
Fund	GL Acct #	Account Name	Actual	Actual	Actual 9 mos	Projected	Budget	Budget	Budget		Comments
Tourism	13-300-5108	BEAUTIFICATION	78,103	65,384	54,597	80,000	95,000	93,400	(1,600)	-	Regular maintenance including water/power plus holiday lighting and spring/summer/fall plantings
Tourism	13-300-5310	MEMBERSHIPS	55,620	55,620	57,289	57,289	60,000	60,000	-	-	Membership dues for Chicago North Shore CVB
Tourism	13-300-5401	SERVICE CHARGE - GENERAL FUND	70,700	70,000	63,750	85,000	85,000	60,000	(25,000)	-	Reduction from Holiday Inn Express opening last year and analysis of direct and indirect cost allocations
Tourism	13-300-5920	GRANT - HOTELS	328,979	263,317	165,300	267,000	267,000	264,600	(2,400)	-	Based on FY19-20 projected receipts and FY20-21 budgeted expenses
Tourism	13-600-8090	INTERFUND TRANSFER OUT	288,651	588,650	200,250	267,000	267,000	264,600	(2,400)	-	Based on FY19-20 projected receipts and FY20-21 budgeted expenses
	Tourism	FUND 13 EXPENSES		1,050,056	548,105	765,014	785,625	750,600	(35,025)	-	
	Tourism	FUND 13 NET		(257,027)	54,377	(3,914)	5,375	50,900	45,525	-	
										-	
	FUND 16 - DEA FUND									-	
DEA	16-100-3551	POLICE REVENUE-TASK FORCE	302,891	21,067	192,597	200,000	-	-	-	-	No budgeted revenue per State of Illinois guidelines
DEA	16-100-3800	INTEREST INCOME	1,732	2,645	2,110	2,500	-	-	-	-	No budgeted revenue per State of Illinois guidelines
	DEA	FUND 16 REVENUE		23,712	194,707	202,500	-	-	-	-	
DEA	16-300-4011	OVERTIME-SWORN SERVICES	-	-	27,236	25,000	10,000	18,000	8,000	-	Special patrols and enforcement activity
DEA	16-300-5100	PROFESSIONAL SERVICES	-	-	-	-	5,000	5,000	-	-	Outside professionals for evaluations and other services
DEA	16-300-5310	MEMBERSHIP	1,758	659	2,783	3,000	4,000	4,000	-	-	LEADS on line investigative tool, Donation to Law Enforcement memorial
DEA	16-300-5330	TRAINING	595	-	2,279	2,500	4,500	6,000	1,500	-	IACP Conference Chicago- Command Staff/DRE Conference
DEA	16-300-5610	EQUIPMENT MAINTENANCE	16,650	6,495	5,063	10,000	50,000	30,000	(20,000)	-	Public Video Surveillance system service plan (Xtivity-19500)
DEA	16-300-5710	OPERATING SUPPLIES	3,307	6,272	3,376	3,500	9,000	9,000	-	-	Education and crime prevention material/Misc
DEA	16-300-5720	POLICE EQUIPMENT	-	3,110	-	2,000	3,500	3,500	-	-	Replacement costs (cameras)
DEA	16-500-7020	EQUIPMENT - CAPITAL	7,775	65,493	64,845	70,000	60,000	60,000	-	-	New car scanners and installation, equipment for new squads, 2 location high definition cameras on East side and rifle upgrades
	DEA	FUND 16 EXPENSES		82,029	105,582	116,000	146,000	135,500	(10,500)	-	
	DEA	FUND 16 NET	-	(58,317)	89,125	86,500	(146,000)	(135,500)	10,500	-	
										-	
										-	
	FUND 17 - SOLID WASTE FUND									-	
Solid Waste	17-100-3355	SOLID WASTE FEES	467,470	466,069	269,302	460,000	450,000	463,200	13,200	-	
Solid Waste	17-100-3800	INTEREST INCOME	2,093	2,260	1,779	2,500	2,500	2,000	(500)	-	
	Solid Waste	FUND 17 REVENUE		468,330	271,080	462,500	452,500	465,200	12,700	-	
Solid Waste	17-300-5101	AUDIT & ACCTG	1,451	-	-		-	-	-	-	
Solid Waste	17-300-5401	SERVICE CHARGE - GENERAL FUND	126,000	123,000	75,001	100,000	100,000	100,000	-	-	Consistent with historical data
Solid Waste	17-300-5420	SWANCC CHARGES	340,927	329,841	256,093	350,000	350,000	390,000	40,000	-	Projected at \$ 47.25 per ton with \$32,500 per month
Solid Waste	17-600-8090	INTERFUND TRANSFER OUT	530,000	-	-		-		-	-	
	Solid Waste	FUND 17 EXPENSES		452,841	331,094	450,000	450,000	490,000	40,000	-	
	Solid Waste	FUND 17 NET	-	15,489	(60,014)	12,500	2,500	(24,800)	(27,300)	-	
										-	
										-	
	FUND 18 - PALATINE ROAD TIF FUND									-	
TIF - Palatine Rd	18-100-3000	REAL ESTATE TAXES	422,909	71,843	81,049	100,000	100,000	100,000	-	-	
TIF - Palatine Rd	18-100-3800	INTEREST INCOME	233	529	460	500	100	600	500	-	
	TIF - Pal Rd	FUND 18 REVENUE		72,371	81,509	100,500	100,100	100,600	500	-	
TIF - Palatine Rd	18-300-5100	PROFESSIONAL SERVICES	-	16,253	3,566	4,000	-	4,000	4,000	-	
TIF - Palatine Rd	18-300-5101	AUDIT	-	2,396	2,456	3,000	2,000	2,100	100	-	
	18-300-5102	FINANCIAL SERVICES	-	-	3,849	5,625	5,625	5,625	-	-	
TIF - Palatine Rd	18-500-7011	BUILDING IMPROVEMENTS	-	-	-	-	458,000	-	(458,000)	-	
	TIF - Pal Rd	FUND 18 EXPENSES	-	18,649	9,871	12,625	465,625	11,725	(453,900)	-	Any remaining increment will be used to pay off the Development Fund loan from General Fund
	TIF - Pal Rd	FUND 18 NET	-	53,723	71,638	87,875	(365,525)	88,875	454,400	-	

CITY OF PROSPECT HEIGHTS			5/1/17	5/1/18	5/1/19		5/1/19				
FY20-21 Budget Detail			4/30/18	4/30/19	1/31/20		4/30/20				
					Current Year	Current Year	Current Year	Proposed	Variance to		
			FY17-18	FY18-19	1.31.20	FY19-20	FY19-20	FY20-21	to Prior Year		
Fund	GL Acct #	Account Name	Actual	Actual	Actual 9 mos	Projected	Budget	Budget	Budget		Comments
										-	
										-	
	FUND 21 - SSA #1 FUND									-	
SSA #1	21-100-3000	REAL ESTATE TAXES	14,016	98	-	-	-	-	-	-	
SSA #1	21-100-3800	INTEREST INCOME	44	96	55	75	-	-	-	-	
	SSA #1	FUND 21 REVENUE		194	55	75	-	-	-	-	
SSA #1	21-300-5100	PROFESSIONAL SERVICES	-	-	-		-	-	-	-	
	SSA #1	FUND 21 EXPENSES		-	-	-	-	-	-	-	
	SSA #1	FUND 21 NET	-	194	55	75	-	-	-	-	
										-	
										-	
	FUND 22 - SSA #2 FUND									-	
SSA #2	22-100-3000	REAL ESTATE TAXES	21,986	0	-	-	-	-	-	-	
SSA #2	22-100-3800	INTEREST INCOME	245	268	188	250	-	-	-	-	
	SSA #2	FUND 22 REVENUE		268	188	250	-	-	-	-	
SSA #2	22-300-5100	PROFESSIONAL SERVICES	-	7,500	-		36,000	36,000	-	-	Expenses represent estimated fund balance
	SSA #2	FUND 22 EXPENSES		7,500	-	-	36,000	36,000	-	-	
	SSA #2	FUND 22 NET	-	(7,232)	188	250	(36,000)	(36,000)	-	-	
										-	

CITY OF PROSPECT HEIGHTS			5/1/17	5/1/18	5/1/19		5/1/19				
FY20-21 Budget Detail			4/30/18	4/30/19	1/31/20		4/30/20				
					Current Year	Current Year	Current Year	Proposed	Variance to		
			FY17-18	FY18-19	1.31.20	FY19-20	FY19-20	FY20-21	to Prior Year		
Fund	GL Acct #	Account Name	Actual	Actual	Actual 9 mos	Projected	Budget	Budget	Budget		Comments
										-	
		FUND 23 - SSA #3 FUND								-	
SSA #3	23-100-3000	REAL ESTATE TAXES	13,825	109	-	-	-	-	-	-	
SSA #3	23-100-3800	INTEREST INCOME	1,584	1,518	1,150	1,200	-	-	-	-	
	SSA #3	FUND 23 REVENUE		1,627	1,150	1,200	-	-	-	-	
SSA #3	23-300-5100	PROFESSIONAL SERVICES	-	-	-		320,000	320,000	-	-	Expenses represent estimated fund balance
	SSA #3	FUND 23 EXPENSES	-	-	-	-	320,000	320,000	-	-	
	SSA #3	FUND 23 NET	-	1,627	1,150	1,200	(320,000)	(320,000)	-	-	
										-	
										-	
		FUND 24 - SSA #4 FUND								-	
SSA #4	24-100-3000	REAL ESTATE TAXES	22,860	(0)	-	-	-	-	-	-	
SSA #4	24-100-3800	INTEREST INCOME	221	223	159	200	-	-	-	-	
	SSA #4	FUND 24 REVENUE		223	159	200	-	-	-	-	
SSA #4	24-300-5100	PROFESSIONAL SERVICES	-	4,900	-	-	33,000	33,000	-	-	
	SSA #4	FUND 24 EXPENSES	-	4,900	-	-	33,000	33,000	-	-	
	SSA #4	FUND 24 NET	-	(4,677)	159	200	(33,000)	(33,000)	-	-	
										-	
										-	
		FUND 25 - SSA #5 FUND								-	
SSA #5	25-100-3000	REAL ESTATE TAXES	63,345	7,280	10,787	12,000	25,000	25,000	-	-	Per approved tax levy
SSA #5	25-100-3800	INTEREST INCOME	536	527	421	500	500	500	-	-	
	SSA #5	FUND 25 REVENUE		7,807	11,207	12,500	25,500	25,500	-	-	
SSA #5	25-300-5050	SYSTEM MAINTENANCE	8,961	3,619	2,498	3,000	12,000	6,000	(6,000)	-	Area structure repairs
SSA #5	25-300-5100	PROFESSIONAL SERVICES	6,087	570	-	-	25,000	10,000	(15,000)	-	Contracted pump maintenance, structure replacements and rehab
SSA #5	25-300-5500	LIABILITY INSURANCE	1,132	752	1,222	1,500	775	1,000	225	-	
	25-300-7053	DRAINAGE IMPROVEMENTS	-	-	-	20,000	25,000	-	(25,000)	-	Projected FY20 expense is approx \$20k
	SSA #5	FUND 25 EXPENSES		4,941	3,720	24,500	62,775	17,000	(45,775)	-	
	SSA #5	FUND 25 NET	-	2,866	7,487	(12,000)	(37,275)	8,500	45,775	-	
										-	
										-	

CITY OF PROSPECT HEIGHTS			5/1/17	5/1/18	5/1/19		5/1/19				
FY20-21 Budget Detail			4/30/18	4/30/19	1/31/20		4/30/20				
					Current Year	Current Year	Current Year	Proposed	Variance to		
			FY17-18	FY18-19	1.31.20	FY19-20	FY19-20	FY20-21	to Prior Year		
Fund	GL Acct #	Account Name	Actual	Actual	Actual 9 mos	Projected	Budget	Budget	Budget		Comments
	FUND 28 - SSA #8 FUND									-	
SSA #8	28-100-3000	REAL ESTATE TAXES	233,664	73,818	59,636	128,000	128,196	132,000	3,804	-	Per approved tax levy
SSA #8	28-100-3800	INTEREST INCOME	1,229	1,361	1,187	1,200	500	1,000	500	-	
	SSA #8	FUND 28 REVENUE		75,178	60,823	129,200	128,696	133,000	4,304	-	
SSA #8	28-300-5100	PROFESSIONAL SERVICES	7,734	363	8,165	8,500	1,200	8,000	6,800	-	Annual pump meg testing (\$3k), repairs (\$4k), crane rental and wall repairs
SSA #8	28-300-5500	LIABILITY INSURANCE	1,694	1,126	1,830	2,000	1,150	1,000	(150)	-	
	28-300-5710	OPERATING SUPPLIES	-	-	-	-	-	1,000	1,000	-	
SSA #8	28-300-7020	EQUIPMENT		328	-	-	-	10,000	10,000	-	Wear parts, gauge replacement, sluice gate ramp and flail mower attachment
	SSA #8	FUND 28 EXPENSE		1,816	9,995	10,500	2,350	20,000	17,650	-	
	SSA #8	FUND 28 NET	-	73,362	50,828	118,700	126,346	113,000	(13,346)	-	
										-	
	FUND 30 - CAPITAL PROJECTS FUND									-	
Capital Improvement	30-115-3200	GRANT REVENUE	-	-	-	-	-	-	-	-	
Capital Improvement	30-200-3990	INTERFUND TRANSFER IN	7,650,743	300,000	187,500	250,000	250,000	150,000	(100,000)	-	
	CIP	FUND 30 REVENUE		300,000	187,500	250,000	250,000	150,000	(100,000)	-	
Capital Improvement	30-550-7020	EQUIPMENT - PW	-	80,641	6,564	7,500	120,000		(120,000)	-	
Capital Improvement	30-550-7021	EQUIPMENT - INFO TECH	-	-	16,650	18,000	27,000	27,000	-	-	Per FY20-21 Capital Improvement Plan
Capital Improvement	30-550-7040	VEHICLES - PS	-	58,870	-	-	70,000	70,000	-	-	Per FY20-21 Capital Improvement Plan
Capital Improvement	30-550-7048	STREETS-TOURISM-APPLE DR	-	72,645	4,753	5,000	-		-	-	
Capital Improvement	30-550-7049	STREETS-TOURISM-WINKELMAN	-	109,239	7,060	7,500	-	105,000	105,000	-	Steetlight improvements - Winkelman Drive
Capital Improvement	30-550-7050	STREET RESURFACING	-	1,094,419	86,556	100,000	493,593	424,593	(69,000)	-	Per FY20-21 Capital Improvement Plan
Capital Improvement	30-550-7051	ROAD PROGRAM - 2018	-	92,165	2,249	5,000	-		-	-	
Capital Improvement	30-550-7060	SIDEWALKS	-	144,516	83,487	100,000	55,000	55,000	-	-	Per FY20-21 Capital Improvement Plan
Capital Improvement	30-550-7063	DRAINAGE IMPROVEMENTS	-	29,510	44,166	50,000	308,000	233,000	(75,000)	-	Per FY20-21 Capital Improvement Plan
Capital Improvement	30-550-7064	DRAINAGE IMPR-WILLOW RD	-	23,992	5,480	6,000	-		-	-	
	Capital	FUND 30 EXPENSE	-	1,705,995	256,965	299,000	1,073,593	914,593	(159,000)	-	
	Capital	FUND 30 NET	-	(1,405,995)	(69,465)	(49,000)	(823,593)	(764,593)	59,000	-	
										-	
										-	
	FUND 41 ROAD CONSTRUCTION DEBT FUND									-	
Road Constr Debt	41-100-3000	REAL ESTATE TAXES	1,333,900	1,320,548	607,066	1,200,000	1,250,000	1,309,000	59,000	-	Per approved tax levy
Road Constr Debt	41-100-3800	INTEREST INCOME	5,613	5,419	3,356	5,000	5,000	5,000	-	-	
	Rd Constr Debt	FUND 41 REVENUE		1,325,967	610,422	1,205,000	1,255,000	1,314,000	59,000	-	
Road Constr Debt	41-300-5101	AUDIT & ACCTG	1,130	1,498	1,535	1,600	1,500	1,500	-	-	
Road Constr Debt	41-300-5430	BANK FEES	1,250	2,000	550	1,000	1,000	1,000	-	-	
Road Constr Debt	41-400-6000	PRINCIPAL	995,000	1,020,000	1,050,000	1,050,000	1,050,000	1,080,000	30,000	-	
Road Constr Debt	41-400-6010	INTEREST	301,735	278,785	255,235	255,235	255,236	229,360	(25,876)	-	
	Rd Constr Debt	FUND 41 EXPENSES		1,302,283	1,307,320	1,307,835	1,307,736	1,311,860	4,124	-	
	Rd Constr Debt	FUND 41 NET	-	23,684	(696,898)	(102,835)	(52,736)	2,140	54,876	-	

CITY OF PROSPECT HEIGHTS			5/1/17	5/1/18	5/1/19		5/1/19				
FY20-21 Budget Detail			4/30/18	4/30/19	1/31/20		4/30/20				
					Current Year	Current Year	Current Year	Proposed	Variance to		
			FY17-18	FY18-19	1.31.20	FY19-20	FY19-20	FY20-21	to Prior Year		
Fund	GL Acct #	Account Name	Actual	Actual	Actual 9 mos	Projected	Budget	Budget	Budget		Comments
										-	
										-	
	FUND 46 - SSA #6 DEBT FUND									-	
SSA #6 Debt	46-100-3000	REAL ESTATE TAXES	244,161	241,843	91,856	180,000	237,142	212,000	(25,142)	-	Per approved tax levy
SSA #6 Debt	46-100-3800	INTEREST INCOME	1,002	804	807	900	500	500	-	-	
SSA #6 Debt	46-160-3899	MISCELLANEOUS INCOME	-	5,835	-	-	-	-	-	-	
	SSA #6	FUND 46 REVENUE		248,482	92,663	180,900	237,642	212,500	(25,142)	-	
SSA #6 Debt	46-400-6000	PRINCIPAL	120,000	125,000	150,000	150,000	135,000	160,000	25,000	-	
SSA #6 Debt	46-400-6010	INTEREST	118,503	112,143	67,513	67,513	105,517	52,490	(53,027)	-	
	SSA #6	FUND 46 EXPENSES		237,143	217,513	217,513	240,517	212,490	(28,027)	-	
	SSA #6	FUND 46 NET	-	11,339	(124,850)	(36,613)	(2,875)	10	2,885	-	
										-	
										-	
	FUND 51 - WATER FUND									-	
Water	51-100-3800	INTEREST INCOME	16,104	36,843	27,593	30,000	25,000	25,000	-	-	Projected conservatively based on historical data
Water	51-100-3880	WATER SALES	253,939	310,652	213,780	264,000	264,000	264,000	-	-	40,500,000 gals @ \$6.51/1000 gallons
Water	51-100-3881	WATER DELIVERY CHARGE	348,245	363,219	288,076	383,000	383,000	395,000	12,000	-	1090 customer meters x \$30.17/month per water study
Water	51-100-3882	WATER INFRASTRUCTURE RESERVE	150,284	151,023	113,299	150,000	150,000	150,000	-	-	1090 customers x \$11.47/month per water study
Water	51-100-3883	WATER DEBT RETIREMENT CHARGE	79,011	77,219	57,496	76,000	76,000	76,000	-	-	1090 customers x \$5.84/month per water study
Water	51-100-3885	PENALTY	3,288	2,630	1,829	2,500	2,500	2,500	-	-	Projected based on historical data
	Water	FUND 51 REVENUE		941,586	702,073	905,500	900,500	912,500	12,000	-	
Water	51-300-4000	WAGES	78,253	71,884	54,759	73,500	73,500	83,000	9,500	-	1 fulltime employee and administrative time
Water	51-300-4010	OVERTIME	2,842	947	-	-	10,000	10,000	-	-	
Water	51-300-4100	HEALTH INSURANCE	23,930	22,363	32,335	40,000	26,000	29,000	3,000	-	
Water	51-300-4110	LIFE INSURANCE	390	113	103	150	150	150	-	-	
Water	51-300-4200	SOCIAL SECURITY	4,578	4,621	3,402	5,200	5,200	5,800	600	-	
Water	51-300-4210	MEDICARE	1,071	1,081	796	1,250	1,250	1,350	100	-	
Water	51-300-4220	IMRF	24,295	21,205	5,231	9,000	9,000	13,500	4,500	-	
Water	51-300-5000	BUILDING MAINTENANCE	1,864	5,162	-	-	15,000	15,000	-	-	Added Insulation, lab counter/sink replacement, + window replacement (\$9k)
Water	51-300-5050	SYSTEM MAINTENANCE	19,277	30,493	16,525	20,000	56,000	56,000	-	-	Repair an estimated 6 water main breaks at \$1200 each, 8 buffalo box repairs at \$200 each, value/pipe repairs \$25k , Failed section replacements and restoral
Water	51-300-5100	PROFESSIONAL SERVICES	22,904	21,013	14,812	45,000	55,000	55,000	-	-	Lab work, Courier expense, Pump servicing, Sensus updates, Emergency locating services, Flow Testing, Flush/exercise hydrants 7k,Valves exercise/assess/GPS add to GIS 15k - Civic plus system. Test Sample Station structures added 5k.
Water	51-300-5101	AUDIT	35,176	36,050	4,605	5,000	4,000	4,100	100	-	
Water	51-300-5102	FINANCIAL SERVICES	-	-	21,171	29,250	29,250	29,250	-	-	
Water	51-300-5200	POSTAGE	2,408	3,736	2,800	3,100	3,100	3,200	100	-	
Water	51-300-5221	PRINTING	645	970	-	-	400	400	-	-	Printing of new Boil Order door hangers and other water info
Water	51-300-5222	LEGAL NOTICES	-	-	-	-	700	-	(700)	-	Do not use this account
Water	51-300-5310	MEMBERSHIPS	891	1,672	350	525	2,000	1,500	(500)	-	AWWA, IRWA, etc
Water	51-300-5330	TRAINING	548	2,113	1,187	2,500	5,000	6,500	1,500	-	Water operator training, Springfield CEU's, additional training for back-up operator
Water	51-300-5410	UTILITIES	16,162	13,047	9,744	15,000	15,000	15,000	-	-	Includes Constellation Energy, Nicor, ComEd and Verizon charges
Water	51-300-5412	WATER	224,194	262,820	163,274	250,000	250,000	263,000	13,000	-	Based on historical Illinois American Water charges plus 5%
Water	51-300-5430	CREDIT CARD & BANK CHARGES	13,551	12,637	10,209	13,500	7,500	15,000	7,500	-	Includes credit card processing fees from Paymentech and Xpress Bill Pay for online credit card payments
Water	51-300-5500	LIABILITY INSURANCE	37,929	28,354	40,961	30,000	25,560	26,000	440	-	
Water	51-300-5530	WORKERS COMPENSATION INSURANCE	4,384	2,899	2,261	2,650	2,650	2,900	250	-	
Water	51-300-5634	STONE AND CONCRETE	-	566	1,389	2,083	4,000	4,000	-	-	Backfill and restoral of main breaks / concrete replacement
Water	51-300-5661	METERS	-	3,269	315	500	3,600	2,500	(1,100)	-	Replacement of defective water meters 8 x \$350 and 2 x \$400
Water	51-300-5710	OPERATING SUPPLIES	4,175	1,075	-	-	6,000	-	(6,000)	-	Do not use this account
Water	51-300-5750	CHEMICALS	-	283	-	-	1,000	500	(500)	-	Chlorine purchases every other year
Water	51-300-5751	GASOLINE	-	47	-	-	2,000	-	(2,000)	-	
Water	51-300-5970	REFUNDS	1,264	4	6,549	7,500	-	5,000	5,000	-	
Water	51-400-6000	PRINCIPAL	-	-	60,000	60,000	55,000	60,000	5,000	-	Principal payment on outstanding debt - final payment due in 2025
Water	51-400-6010	INTEREST	13,815	20,291	18,910	18,910	2-24-20 23,115	16,390	(4,720)	-	Interest payment on outstanding debt - final payment due in 2025

CITY OF PROSPECT HEIGHTS			5/1/17	5/1/18	5/1/19		5/1/19				
FY20-21 Budget Detail			4/30/18	4/30/19	1/31/20		4/30/20				
					Current Year	Current Year	Current Year	Proposed	Variance to		
			FY17-18	FY18-19	1.31.20	FY19-20	FY19-20	FY20-21	to Prior Year		
Fund	GL Acct #	Account Name	Actual	Actual	Actual 9 mos	Projected	Budget	Budget	Budget		Comments
Water	51-500-7020	EQUIPMENT	-	2,650	-	-	20,000	10,000	(10,000)	-	Portable compressor, hydrant flush head, environmental safety monitors and lab equipment
Water	51-600-8000	DEPRECIATION	110,381	119,502	101,250	135,000	135,000	140,000	5,000	-	
	Water	FUND 51 EXPENSES		690,867	572,937	769,618	843,970	874,040	30,070	-	
	Water	FUND 51 NET	-	250,719	129,136	135,882	56,530	38,460	(18,070)	-	
										-	
										-	
	FUND 52 - PARKING FUND									-	
Parking	52-100-3330	PARKING FEES	63,013	63,337	47,899	65,000	65,000	65,000	-	-	
Parking	52-200-3990	INTERFUND TRANSFER IN				-	68,000	55,000	(13,000)	-	Transfer in from General Fund for current year operations
	Parking	FUND 52 REVENUE		63,337	47,899	65,000	133,000	120,000	(13,000)	-	
Parking	52-300-4001	ALLOCATED WAGES & BENEFITS	-	45,000	33,750	45,000	45,000	45,000	-	-	Approximate wages and benefits for 1/2 FT employee
Parking	52-300-5100	PROFESSIONAL SERVICES	8,156	1,350	-	1,000	10,200	5,000	(5,200)	-	
Parking	52-300-5410	UTILITIES	7,483	6,648	4,139	7,000	9,500	7,500	(2,000)	-	Includes Constellation Energy and Nicor charges for PW facilities
Parking	52-300-5500	LIABILITY INSURANCE	6,244	-	-	-	5,300	9,000	3,700	-	
Parking	52-300-5511	FACILITY RENT	21,000	30,011	18,000	21,000	21,000	18,000	(3,000)	-	Per agreement, \$18k until 2023, \$20850 thru 2028, TBD thereafter
Parking	52-300-5632	ICE CONTROL MAINTENANCE	115	851	49	100	1,500	2,000	500	-	Parking lot salt and bag salt for sidewalks and stairways and snow blower parts.
Parking	52-300-5710	OPERATING SUPPLIES	1,129	632	618	750	2,000	1,000	(1,000)	-	Paper towels, toilet paper, cleaning supplies, sign repair/replacement, plumbing parts, light bulbs
Parking	52-300-5970	REFUNDS	455	-	360	500	250	250	-	-	
Parking	52-600-8000	DEPRECIATION	32,136	32,137	24,000	32,000	32,000	32,000	-	-	Annual depreciation provision
	Parking	FUND 52 EXPENSES		116,628	80,916	107,350	126,750	119,750	(7,000)	-	
	Parking	FUND 52 NET	-	(53,291)	(33,017)	(42,350)	6,250	250	(6,000)	-	
										-	

CITY OF PROSPECT HEIGHTS			5/1/17	5/1/18	5/1/19		5/1/19				
FY20-21 Budget Detail			4/30/18	4/30/19	1/31/20		4/30/20				
					Current Year	Current Year	Current Year	Proposed	Variance to		
			FY17-18	FY18-19	1.31.20	FY19-20	FY19-20	FY20-21	to Prior Year		
Fund	GL Acct #	Account Name	Actual	Actual	Actual 9 mos	Projected	Budget	Budget	Budget		Comments
										-	
		FUND 53 - SEWER FUND								-	
Sewer	53-100-3884	SANITARY SEWER CHARGES	795,226	808,090	614,786	800,000	800,000	800,000	-	-	
Sewer	53-100-3885	PENALTY	5,086	9,682	7,178	7,500	11,000	7,500	(3,500)	-	
Sewer	53-100-3899	OTHER INCOME	7,343	-	-	-	-		-	-	
	Sewer	FUND 53 REVENUE		817,772	621,963	807,500	811,000	807,500	(3,500)	-	
Sewer	53-300-4000	WAGES	13,491	13,809	41,507	63,200	63,200	62,000	(1,200)	-	Includes one FT employee and 25% administrative staff
Sewer	53-300-4100	HEALTH INSURANCE	-	-	11,508	17,000	10,000	10,000	-	-	
Sewer	53-300-4110	LIFE INSURANCE	-	-	-	-	125	150	25	-	
Sewer	53-300-4200	SOCIAL SECURITY	773	865	2,728	3,920	3,920	6,000	2,080	-	
Sewer	53-300-4210	MEDICARE	181	202	638	950	950	1,350	400	-	
Sewer	53-300-4220	IMRF	4,912	(5,779)	652	1,000	6,850	8,700	1,850	-	
Sewer	53-300-5050	SYSTEM MAINTENANCE	9,582	4,893	591	5,000	72,000	50,000	(22,000)	-	Sewer pipe and connections- 4 dig+fix locations, required upgrade of sewer suction system/VAC
Sewer	53-300-5100	PROFESSIONAL SERVICES	23,561	24,936	19,192	40,000	40,000	40,000	-	-	Consulting inspector (\$17k = \$9k+ per inspection fee) + Xpress Billpay, MWRD Infiltration and Inflow Compliance
Sewer	53-300-5101	AUDIT	30,493	34,553	3,070	4,000	4,000	4,100	100	-	
Sewer	53-300-5102	FINANCIAL SERVICES	-	-	21,171	29,250	29,250	29,250	-	-	
Sewer	53-300-5200	POSTAGE	3,900	1,995	-	-	4,500	1,500	(3,000)	-	
Sewer	53-300-5221	PRINTING	1,469	733	-	-	1,500	1,500	-	-	
Sewer	53-300-5330	TRAINING	-	-	995	1,493	3,000	1,500	(1,500)	-	
Sewer	53-300-5500	LIABILITY INSURANCE	2,385	5,731	9,318	6,000	5,800	51,000	45,200	-	
Sewer	53-300-5530	WORKER'S COMP INSURANCE	1,344	1,481	565	650	650	725	75	-	
Sewer	53-500-7051	SYSTEM IMPROVEMENTS	3,466	202,639	-	-	482,525	482,525	-	-	Per FY20-21 Capital Improvement Plan
	Sewer	FUND 53 EXPENSES		286,056	111,937	172,463	728,270	750,300	22,030	-	
	Sewer	FUND 53 NET	-	531,715	510,027	635,038	82,730	57,200	(25,530)	-	
										-	
										-	
										-	
		FUND 71 - POLICE PENSION FUND								-	
Police Pension	71-100-3000	REAL ESTATE TAXES	345,519	347,707	166,790	368,000	368,213	396,326	28,113	-	Per approved tax levy
Police Pension	71-100-3800	INTEREST INCOME	291,633	310,649	288,373	300,000	75,000	150,000	75,000	-	Conservative estimate
Police Pension	71-100-3801	NET APPRECIATION - FV INV	722,546	848,168	845,047	900,000	-	250,000	250,000	-	Conservative estimate
Police Pension	71-100-3860	CITY CONTRIBUTION	780,150	447,149	475,872	634,496	634,496	658,882	24,386	-	Provided by L&A pension accountants
Police Pension	71-100-3861	EMPLOYEE CONTRIBUTION	209,576	241,784	114,656	178,656	210,000	240,000	30,000	-	Provided by L&A pension accountants
	Police Pension	FUND 71 REVENUE		2,195,457	1,890,738	2,381,152	1,287,709	1,695,208	407,499	-	
Police Pension	71-300-4232	DISABILITY BENEFITS	-	-	10,982	12,000	135,000	132,000	(3,000)	-	Provided by L&A pension accountants
Police Pension	71-300-4233	PENSION PAYMENTS	680,633	868,275	741,618	860,000	860,000	947,000	87,000	-	Provided by L&A pension accountants
Police Pension	71-300-5100	PROFESSIONAL SERVICES	-	-	-	-	25,000	-	(25,000)	-	No longer using this account; see 71-300-5102 for administration costs
Police Pension	71-300-5101	AUDIT	-	-	-	2,500	2,500	2,600	100	-	Allocation of City's annual audit fees
	71-300-5102	ADMINISTRATION	-	-	25,953	40,000	2,500	45,000	42,500	-	Includes professional services, filing and conference fees
Police Pension	71-300-5107	INVESTMENT EXPENSE	32,389	33,440	13,655	20,000	32,000	25,000	(7,000)	-	Annual cost for pension fund investment advisors
Police Pension	71-300-5331	CONFERENCES	-	-	-		1,500	-	(1,500)	-	No longer using this account; see 71-300-5102 for administration costs
Police Pension	71-300-5440	STATE FILING FEE	-	-	-		2,500	-	(2,500)	-	No longer using this account; see 71-300-5102 for administration costs
Police Pension	71-300-5971	REFUNDS/TRANSFER CONTRIBUTIONS	-	41,501	-		-	-	-	-	
	Police Pension	FUND 71 EXPENSES		943,216	792,207	934,500	1,061,000	1,151,600	90,600	-	
	Police Pension	FUND 71 NET	-	1,252,241	1,098,530	1,446,652	226,709	543,608	316,899	-	
										-	
		TOTAL CITY OF PROSPECT HEIGHTS - ALL FUNDS	-	3,255,314	2,099,485	3,668,812	(582,253)	496,997	1,079,250	-	

CITY OF PROSPECT HEIGHTS
CIP PLAN UPDATE THRU 1/31/20

CAPITAL FUND ACTIVITY

4.30.18	Transfer in from General Fund	\$	7,120,743	
4.30.18	Transfer in from Solid Waste Fund	\$	530,000	
4.30.19	Transfer in from Tourism Fund	\$	300,000	
4.30.20	Transfer in from General Fund-budgeted	\$	150,000	
4.30.20	Total Receipts	\$	8,100,743	
FY18	Fiscal Year Costs Incurred	\$	-	
FY19	Fiscal Year Costs Incurred	\$	1,705,995	
FY20	Fiscal Year Costs Incurred thru 1/31/20	\$	256,965	
FY20	Remaining budgeted costs	\$	816,628	
4.30.20	Projected Total disbursements	\$	2,779,588	\$ 5,321,155

		FY20-21		FY21-22		FY22-23		FY23-24		FY24-25
Projected Capital Expenditures	\$	(2,243,118)	\$	(1,439,880)	\$	(4,000,355)	\$	(2,832,593)	\$	(942,000)
Remaining Funds	\$	5,321,155	\$	3,078,037	\$	3,881,275	\$	(119,080)	\$	(2,951,673)
		4.30.20		4.30.21		4.30.22		4.30.23		4.30.24
										4.30.25

CITY OF PROSPECT HEIGHTS										
CAPITAL IMPROVEMENT PLAN SUMMARY										
		FY20-21		FY21-22		FY22-23		FY23-24		FY24-25
										5yr Total
STREET RESURFACING PROJECT	\$	720,593	\$	-	\$	-	\$	-	\$	-
DRAINAGE/STORMWATER IMPROVEMENTS	\$	233,000	\$	1,084,880	\$	3,480,355	\$	1,460,593	\$	157,000
SIDEWALKS	\$	540,000	\$	-	\$	170,000	\$	870,000	\$	700,000
SEWER IMPROVEMENTS	\$	482,525	\$	270,000	\$	270,000	\$	-	\$	-
EQUIPMENT - INFORMATION TECHNOLOGY	\$	27,000	\$	15,000	\$	10,000	\$	7,000	\$	15,000
VEHICLES/EQUIPMENT - PUBLIC WORKS	\$	65,000	\$	-	\$	-	\$	425,000	\$	-
VEHICLES/EQUIPMENT - PUBLIC SAFETY	\$	70,000	\$	70,000	\$	70,000	\$	70,000	\$	70,000
	\$	2,138,118	\$	1,439,880	\$	4,000,355	\$	2,832,593	\$	942,000
										11,352,946
PROPOSED FUNDING SOURCES										
Possible TBD Grant Awards	\$	276,000	\$	48,000	\$	213,000	\$	1,275,000	\$	630,000
fund 11 MFT Fund	\$	265,000	\$	-	\$	-	\$	-	\$	-
fund 12 TIF Fund	\$	200,000	\$	-	\$	-	\$	-	\$	-
fund 13 Tourism	\$	105,000	\$	-	\$	-	\$	-	\$	-
fund 30 Capital Fund	\$	914,593	\$	1,121,880	\$	3,517,355	\$	1,132,593	\$	312,000
fund 53 Sewer Fund	\$	482,525	\$	270,000	\$	270,000	\$	425,000	\$	-
	\$	2,243,118	\$	1,439,880	\$	4,000,355	\$	2,832,593	\$	942,000
										11,457,946
										100%

CITY OF PROSPECT HEIGHTS
Capital Improvements Plan, 20-21 thru 24-25

Street Rating	Project Name	Alternate Funding Source	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	Syr Total	FUTURE PROJECTS NOT BUDGETED
Street Maintenance: The proposed 5-year street maintenance program has been established through the street evaluation process conducted by Gewalt Hamilton. The evaluation process provided a quantitative assessment of the roadway condition and allowed for the prioritizing of roads most in need of maintenance. This is determined by the utilization of a Pavement Condition Rating form to visually assess the pavements while noting general deficiency characteristics. These can then be compared to other segments of the system and ranked based on their individual PCR number. Lower condition rating numbers are considered to be more in need of correction, usually at a higher dollar value, than the higher-rating segments. Please note: Apple Drive and Piper Lane meet the requirements for eligibility for Surface Transportation Program funding. If application is successful, 80 per cent of resurfacing costs are paid for by Federal Transportation funding.									
53	Seminole Ln. Eng (Old Willow)	STEP grant	\$ 70,000					\$ 70,000	
		Local share	\$ 14,000						
67	Rob Roy Lane	Final 10% payment	\$ 22,506					\$ 22,506	
68	Edward Cul-De-Sac	Final 10% payment	\$ 3,312					\$ 3,312	
70	Edward Road	Final 10% payment	\$ 2,778					\$ 2,778	
71	Tomah Avenue	Final 10% payment	\$ 7,800					\$ 7,800	
74	Maple lane	Final 10% payment	\$ 1,932					\$ 1,932	
73	Hillside Avenue	Final 10% payment	\$ 15,660					\$ 15,660	
73	Natawa Place	Final 10% payment	\$ 504					\$ 504	
75	East Circle Avenue	Final 10% payment	\$ 6,528					\$ 6,528	
75	Olive Avenue	Final 10% payment	\$ 6,474					\$ 6,474	
	General Street Maintenance		\$ 250,000					\$ 250,000	
	Tourism District - Winkelman Ave	Final 10% payment	\$ 8,000					\$ 8,000	
	Tourism District - Apple Drive	Final 10% payment	\$ 5,000					\$ 5,000	
	Plaza Drive - Constr Eng.	TIF	\$ 10,000					\$ 10,000	
	Plaza Drive - Construction	TIF	\$ 190,000					\$ 190,000	
	Subtotal Project Cost		\$ 600,494					\$ 600,494	
	10% Contingency		\$ 60,049					\$ 60,049	
	10% Engineering		\$ 60,049					\$ 60,049	
	Total Street Resurfacing - 2019-20		\$ 720,593					\$ 720,593	
Street Rating	Project Name	Alternate Funding Source	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	Syr Total	NOT BUDGETED
53	Seminole Ln. (Old Willow) - Phase 2 Design	Total		\$ 60,000				\$ 60,000	
		Local share		\$ 12,000					
	General Street Maintenance			\$ 250,000				\$ 250,000	
	Est. Project Costs			\$ 310,000					
	Inflation Adjustment			\$ 12,400					
	Total project cost			\$ 322,400				\$ 322,400	
	10% Contingency			\$ 32,240				\$ 32,240	
	10% Engineering			\$ 32,240				\$ 32,240	
	Total Street Resurfacing - 2020-21			\$ 696,880				\$ 696,880	
53	Seminole Ln. (Old Willow) - Phase 2 Design	Total			\$ 60,000			\$ 60,000	
		Local share			\$ 12,000				
	General Street Maintenance				\$ 250,000			\$ 250,000	
	Estimated Project Costs				\$ 310,000				
	Inflation Adjustment				\$ 25,296				
	Total project cost				\$ 335,296			\$ 335,296	
	10% Contingency				\$ 33,530			\$ 33,530	
	10% Engineering				\$ 33,530			\$ 33,530	
	Total Street Resurfacing - 2021-22				\$ 712,355			\$ 712,355	

53	Seminole Ln (Old Willow) Reconstruction					\$ 715,000			
	Anticipated grant award	STP Grant 80/20				\$ 572,000			
	Local share					\$ 143,000			
	General Street Maintenance					\$ 250,000			
	Subtotal Project Costs					\$ 965,000			
	Inflation Adjustment					\$ 120,494			
	Total project cost					\$ 1,085,494		\$ 1,085,494	
	10% Contingency					\$ 108,549		\$ 108,549	
	10% Engineering					\$ 108,549		\$ 108,549	
	Total Street Resurfacing - 2022-23					\$ 1,302,593		\$ 1,302,593	
	Street Resurfacing Annual Totals		\$ 720,593	\$ 696,880	\$ 712,355	\$ 1,302,593	\$ -	\$ 3,432,421	

Drainage Improvements		FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	Syr Total	NOT BUDGETED
Engineering		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	
Construction		\$132,000	\$132,000	\$132,000	\$132,000	\$132,000	\$660,000	
Total Drainage Improvements		\$ 157,000	\$ 157,000	\$ 157,000	\$ 157,000	\$ 157,000	\$ 785,000	

Willow Road Reconstruction and Storm Water Management Improvement, with Metropolitan Water Reclamation District and Cook County Department of Transportation Project: This project, in partnership with the Metropolitan Water Reclamation District and Cook County Department of Transportation, involves raising and reconstruction of Willow Road, Hillcrest and Owen at Hillcrest Lake. This area experiences chronic street flooding and closure during significant rainfall events. The project will involve raising the grade of the impacted streets, culvert replacement at Willow, and development of compensatory storm water detention areas. Project budgets for this work are still under construction.

Land			\$75,000				\$75,000	
Engineering							\$0	
Construction							\$0	
Contingency							\$0	
Total Willow Road Project		\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000	

Stormwater Projects		FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	Syr Total	NOT BUDGETED
General Engineering		\$1,000	\$1,000	\$1,000	\$1,000		\$4,000	
Eastside - Design & Eng.		\$20,000					\$20,000	
Eastside - Construction							\$0	
Olive Dorset Marion - Ph 2 - constr drawings								\$500,000
Olive Dorset Marion - Ph 3 - constr observation								\$400,000
Olive Dorset Marion - Construction								\$7,250,000
Arlington Countryside - Ph1 - Design & Eng.		\$55,000					\$55,000	
Arlington Countryside - Ph 2 - constr drawings			\$155,000				\$155,000	
Arlington Countryside - Ph 3 - constr observation				\$110,000			\$110,000	
Arlington Countryside - Construction				\$2,500,000			\$2,500,000	
Stormwater Totals:		\$ 76,000	\$ 156,000	\$ 2,611,000	\$ 1,000	\$ -	\$ 2,844,000	\$ 8,150,000

Sidewalk Projects: The City has identified certain routes for the extension of sidewalks. For funding sidewalk projects, the City attempts to leverage grant funding to assist with the cost of these efforts.

Sidewalks		FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	Syr Total	NOT BUDGETED
Schoenbeck - Construction	Total	\$390,000					\$390,000	
Schoenbeck - Construction	Safe Routes	\$160,000						
Schoenbeck (Local) - Construction	MFT	\$230,000						
Schoenbeck (Local) - Constr Eng.	MFT	\$35,000					\$35,000	
Wolf Road North (Local) Phase 1	Cook Grant	\$60,000					\$60,000	
Wolf Road North (Local) Phase 2	Invest in Cook			\$120,000			\$120,000	
Wolf Road North (Total) Construction	Grant TBD 80/20				\$800,000		\$800,000	
Wolf Road North (Local) Construction	Local Match 20%				\$160,000			
Wolf Road South (Local) Phase 1		\$55,000					\$55,000	
Wolf Road South (Total) Phase 2	RTA/CMAQ Grant 80/10/10			\$50,000	\$70,000		\$120,000	
Wolf Road South (Local) Phase 2	Local Match 10%			\$5,000	\$7,000			
Wolf Road South (Total) Construction	RTA/CMAQ Grant 80/10/10					\$700,000	\$700,000	
Wolf Road South (Local) Construction	Local Match 10%					\$70,000		
Camp McDonald (Total) Phase 1	Grant TBD						\$0	\$140,000
Camp McDonald (Total) Phase 2	Grant TBD						\$0	\$123,899
Camp McDonald (Total) Construction Eng.	Grant TBD						\$0	\$123,899
Camp McDonald (Total) Construction	Grant TBD						\$0	\$1,126,350
Sidewalk Totals:		\$ 540,000	\$ -	\$ 170,000	\$ 870,000	\$ 700,000	\$ 2,280,000	\$ 1,514,148
TOURISM DISTRICT - STREET LIGHTS	Tourism District	\$ 105,000					\$ 105,000	

Sewer Televising & Mapping Project: Cleaning, televising and mapping of City sanitary sewers. This project entails development of a Geographic Information Systems layer for mapping and identification of the City's sanitary sewer system. This baseline data development will be followed by cleaning and televised inspection. The resulting product of this exercise will be the identification of necessary sewer rehabilitation and relining areas, to be used for a sanitary sewer capital improvements plan.

Sewer Improvements		FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	Syr Total	NOT BUDGETED
Engineering & Inspection	Sewer Fund	\$25,000	\$25,000	\$25,000			\$75,000	
Cleaning, televising sanitary sewers	Sewer Fund	\$192,000					\$192,000	
Rehabilitation	Sewer Fund	\$225,000	\$225,000	\$225,000			\$675,000	
Contingency	Sewer Fund	\$40,525	\$20,000	\$20,000			\$80,525	
Sewer Improvement Totals:		\$ 482,525	\$ 270,000	\$ 270,000	\$ -	\$ -	\$ 1,022,525	

Vehicle and Equipment Replacement Project: The vehicle & equipment replacement program identifies upcoming vehicle & equipment purchase needs. Items must be valued at \$25,000 or more.

Public Works Vehicle/Equipment		FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	Syr Total	NOT BUDGETED
Sewer Truck (replace 1999)	Sewer Fund				\$425,000		\$425,000	
Bobcat/attachments (sidewalk machine)		\$65,000					\$65,000	
Building Service Van (replace 1ton and crane)							\$0	\$26,000
Water Dept. Van (Replace 1999 pickup)							\$0	\$36,000
Public Works Vehicle/Equipment Totals:		\$ 65,000	\$ -	\$ -	\$ 425,000	\$ -	\$ 490,000	\$ 62,000
Police Vehicle/Equipment								NOT BUDGETED
Patrol Cars (incl equipment \$35k ea)		\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000	

delayed one year due to televising project and incr \$75k (current price)
moved forward to FY20-21
moved to wish list
moved to wish list

Information Technology Equipment: While Information Technology equipment is often times less than the targeted \$25,000 threshold for inclusion in the capital budget, their inclusion as a CIP project enables the Council to view future need equipment and expenditures. For FY 2018-19, the proposed CIP Information Technology purchase provides for the replacement of desktop computer systems. Twenty three of these computers are for the Police Department. These Police computers are needed because the new Northwest Central Dispatch system will require Windows 10 compatibility.

Information Technology Equipment		FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	Syr Total	NOT BUDGETED
Phone System			\$15,000				\$15,000	
Police Dept Server Upgrade		\$12,000					\$12,000	
Wireless System Upgrade		\$15,000					\$15,000	
Firewall Upgrades for Departments				\$10,000			\$10,000	
Backup Server Upgrade					\$7,000		\$7,000	
City Hall and PW Server Upgrade						\$15,000	\$15,000	
Information Technology Equipment Totals:		\$ 27,000	\$ 15,000	\$ 10,000	\$ 7,000	\$ 15,000	\$ 74,000	

2,243,118	1,439,880	4,000,355	2,832,593	942,000	11,457,946
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3/9/2020

Checks

General Fund	\$	149,565.12
Motor Fuel Tax Fund		-
Palatine/Milwaukee Tax Increment Financing District		1,458.00
Tourism District		55,100.00
Development Fund		-
Drug Enforcement Agency Fund		-
Solid Waste Fund		32,411.77
Special Service Area #1		-
Special Service Area #2		-
Special Service Area #3		-
Special Service Area #4		-
Special Service Area #5		-
Special Service Area #8 - Levee Wall #37		-
Special Service Area-Constr#6(Water Main)		-
Special Service Area-Debt#6		-
Capital Improvements		46,940.30
Palatine Road Tax Increment Financing		-
Road Construction		-
Road Construction Debt		-
Water Fund		3,640.81
Parking Fund		161.04
Sanitary Sewer Fund		14,815.05
Road/Building Bond Escrow		-
TOTAL	\$	304,092.09

Wire Payments

2/28/20 PAYROLL		167,777.47
FEB ILLINOIS MUNICIPAL RETIREMENT FUND		21,675.68
	\$	493,545.24

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Paid and unpaid invoices included.

Vendor Name	Invoice Number	Description	Invoice Date	GL Account Number	Net Invoice Amt	Amount Paid	Date Paid
AFLAC	596303	MAR 20 AFLAC WITHHOLDING	02/18/2020	01-000-2031	386.42	.00	
Total AFLAC:					386.42	.00	
ATLAS BOBCAT LLC	QA4879	PLOW BLADE-SIDEWALK	02/10/2020	01-350-7020	2,341.00	.00	
Total ATLAS BOBCAT LLC:					2,341.00	.00	
AZAVAR AUDIT SOLUTIONS	149319	CABLE AUDIT-BACK PAY	02/18/2020	01-125-3350	7,420.46	.00	
Total AZAVAR AUDIT SOLUTIONS:					7,420.46	.00	
CANON FINANCIAL SERVICES	21168639	MAR 20 BUILDING COPIER	03/03/2020	01-340-7020	181.09	.00	
Total CANON FINANCIAL SERVICES:					181.09	.00	
CHICAGO PARTS AND SOUND L	1-0132179	SQUAD PARTS	02/26/2020	01-350-5020	99.76	.00	
Total CHICAGO PARTS AND SOUND LLC:					99.76	.00	
COMPASS MINERALS AMERICA	595291	ROAD SALT	02/12/2020	01-350-5632	8,878.90	.00	
Total COMPASS MINERALS AMERICA:					8,878.90	.00	
CONSERV FS INC.	102014865	GASOLINE	02/20/2020	01-350-5751	2,369.06	.00	
Total CONSERV FS INC.:					2,369.06	.00	
CROWNE PLAZA	03/03/20	TOURISM GRANT	03/03/2020	13-300-5920	23,925.00	.00	
Total CROWNE PLAZA:					23,925.00	.00	
CUTLER WORK WEAR INC.	133182	SAFETY BOOTS ROSCOE	01/11/2020	01-350-7023	187.15	.00	
Total CUTLER WORK WEAR INC.:					187.15	.00	
DE LAGE LANDEN FINANCIAL S	66956644	APR 20 PD COPIER	02/17/2020	01-360-5220	1,227.66	.00	
Total DE LAGE LANDEN FINANCIAL SERVICES INC:					1,227.66	.00	
DEKIND COMPUTER CONSULT	27832	APR 20 COMP CONSULT & BAC	03/02/2020	01-320-5130	3,510.00	.00	
DEKIND COMPUTER CONSULT	27885	FEB 20 TRIP & OVERAGE CHAR	03/02/2020	01-320-5130	761.25	.00	
Total DEKIND COMPUTER CONSULTANTS:					4,271.25	.00	
EL-COR INDUSTRIES INC	110770	AUTO PARTS	02/17/2020	01-350-5710	109.00	.00	
Total EL-COR INDUSTRIES INC:					109.00	.00	
FEDEX	6-940-05395	BUILDING SHIPPING	02/26/2020	01-320-5200	92.76	.00	
Total FEDEX:					92.76	.00	

Vendor Name	Invoice Number	Description	Invoice Date	GL Account Number	Net Invoice Amt	Amount Paid	Date Paid
FERRANDINO REPORTING, INC	5209	GABIN CAFE COURT REPORTI	02/13/2020	01-324-5125	200.00	.00	
Total FERRANDINO REPORTING, INC.:					200.00	.00	
FLEXSOURCE, LLC	20403	FEB 20 FSA & HRA FEES	02/25/2020	01-320-5100	125.00	.00	
Total FLEXSOURCE, LLC:					125.00	.00	
FOOD & ALCOHOL SERVICE TR	2020-2	FEB 2020 HEALT INSPECTIONS	03/02/2020	01-340-5100	1,540.00	.00	
Total FOOD & ALCOHOL SERVICE TRAINING INC:					1,540.00	.00	
GEWALT HAMILTON ASSOCIAT	02/27/20	JAN 20 ENGINEETING	02/27/2020	01-320-5107	366.88	.00	
GEWALT HAMILTON ASSOCIAT	02/27/20	JAN 20 ENGINEETING	02/27/2020	01-320-5106	358.00	.00	
GEWALT HAMILTON ASSOCIAT	02/27/20	JAN 20 ENGINEETING	02/27/2020	30-550-7064	390.00	.00	
GEWALT HAMILTON ASSOCIAT	02/27/20	JAN 20 ENGINEETING	02/27/2020	30-550-7063	44,105.00	.00	
GEWALT HAMILTON ASSOCIAT	02/27/20	JAN 20 ENGINEETING	02/27/2020	30-550-7050	2,445.30	.00	
GEWALT HAMILTON ASSOCIAT	02/27/20	JAN 20 ENGINEETING	02/27/2020	53-500-7051	6,474.50	.00	
GEWALT HAMILTON ASSOCIAT	02/27/20	JAN 20 ENGINEETING	02/27/2020	53-500-7051	7,602.55	.00	
GEWALT HAMILTON ASSOCIAT	02/27/20	JAN 20 ENGINEETING	02/27/2020	01-320-5105	7,219.10	.00	
Total GEWALT HAMILTON ASSOCIATES INC.:					68,961.33	.00	
HILTON - CHICAGO/NORTHBRO	03/03/20	TOURISM GRANT	03/03/2020	13-300-5920	31,175.00	.00	
Total HILTON - CHICAGO/NORTHBROOK:					31,175.00	.00	
HMO ILLINOIS	02/14/20	MAR 2020 HEALTH INSURANCE	02/14/2020	01-360-4100	7,248.84	.00	
Total HMO ILLINOIS:					7,248.84	.00	
ILLINOIS-AMERICAN WATER C	02/28/20-5667	CREDIT	02/28/2020	01-350-5411	165.60-	.00	
Total ILLINOIS-AMERICAN WATER CO.:					165.60-	.00	
IUOE LOCAL 150 ADMIN	#150 A 2/14/20	LOACL 150 ADMIN DUES 02/14/	02/14/2020	01-000-2050	317.87	.00	
IUOE LOCAL 150 ADMIN	#150 A 2/28/20	LOACL 150 ADMIN DUES 02/28/	02/28/2020	01-000-2050	317.87	.00	
Total IUOE LOCAL 150 ADMIN:					635.74	.00	
IUOE LOCAL 150 MEMBERSHIP	#150 M 2/14/20	LOCAL 150 MEMBERSHIP DUES	02/14/2020	01-000-2050	72.00	.00	
IUOE LOCAL 150 MEMBERSHIP	#150 M 2/28/20	LOCAL 150 MEMBERSHIP DUES	02/28/2020	01-000-2050	72.00	.00	
Total IUOE LOCAL 150 MEMBERSHIP:					144.00	.00	
JENNIFER PARSHALL	02/26/20	2020 WINTER NEWSLETTER	02/26/2020	01-320-5100	455.00	.00	
Total JENNIFER PARSHALL:					455.00	.00	
JESUS DURON	03/04/20	training food reimbursement	03/04/2020	01-360-5330	47.22	.00	
Total JESUS DURON:					47.22	.00	
JG UNIFORMS INC	68932	PD CLOTHING	02/14/2020	01-360-5741	154.00	.00	
JG UNIFORMS INC	69051	PD CLOTHING	02/19/2020	01-360-5741	54.85	.00	
JG UNIFORMS INC	69052	PD CLOTHING	02/19/2020	01-360-5741	72.00	.00	

Vendor Name	Invoice Number	Description	Invoice Date	GL Account Number	Net Invoice Amt	Amount Paid	Date Paid
Total JG UNIFORMS INC:					280.85	.00	
JOURNAL & TOPICS NEWSPAP	02/11/20	PD 1 YR SUBSCRIPTION	02/11/2020	01-360-5820	39.00	.00	
Total JOURNAL & TOPICS NEWSPAPERS INC.:					39.00	.00	
KENNETH JAROLIN	03/04/20	overpaid for vehicle sticker	03/04/2020	01-380-5970	64.00	.00	
Total KENNETH JAROLIN:					64.00	.00	
LIFE STORAGE	03/04/20	ELEVATOR INSPECTION REFU	03/04/2020	01-130-3403	200.00	.00	
Total LIFE STORAGE:					200.00	.00	
LITHO SPECIALISTS INC.	1S30419	WATER & SEWER POSTCARDS	02/24/2020	53-300-5221	738.00	.00	
LITHO SPECIALISTS INC.	1S30419	WATER & SEWER POSTCARDS	02/24/2020	51-300-5221	406.00	.00	
Total LITHO SPECIALISTS INC.:					1,144.00	.00	
LOGSDON OFFICE SUPPLY	1078125-001	COPY PAPER	02/19/2020	01-320-5700	69.90	.00	
LOGSDON OFFICE SUPPLY	1078528-001	OFFICE SUPPLIES	02/25/2020	01-320-5700	53.31	.00	
Total LOGSDON OFFICE SUPPLY:					123.21	.00	
MADISON NATIONAL LIFE	1382362	MAR 20 LIFE INSURANCE	03/01/2020	01-320-4110	22.69	.00	
MADISON NATIONAL LIFE	1382362	MAR 20 LIFE INSURANCE	03/01/2020	01-340-4110	32.85	.00	
MADISON NATIONAL LIFE	1382362	MAR 20 LIFE INSURANCE	03/01/2020	01-350-4110	47.44	.00	
MADISON NATIONAL LIFE	1382362	MAR 20 LIFE INSURANCE	03/01/2020	01-360-4110	221.28	.00	
MADISON NATIONAL LIFE	1382362	MAR 20 LIFE INSURANCE	03/01/2020	51-300-4110	10.31	.00	
MADISON NATIONAL LIFE	1382362	MAR 20 LIFE INSURANCE	03/01/2020	01-000-2030	145.75	.00	
Total MADISON NATIONAL LIFE:					480.32	.00	
METROPOLITAN INDUSTRIES I	INV014221	SYSTEM DATA SERVICE	02/15/2020	51-300-5100	313.00	.00	
Total METROPOLITAN INDUSTRIES INC:					313.00	.00	
MICHAEL PORZYCKI	03/02/20	PHONE REIMBURSEMENT	03/02/2020	01-340-5100	43.75	.00	
Total MICHAEL PORZYCKI:					43.75	.00	
MOE FUNDS	04/2020	PW APR PREMIUMS	03/04/2020	01-350-4100	8,089.00	.00	
MOE FUNDS	04/2020	PW APR PREMIUMS	03/04/2020	51-300-4100	2,235.00	.00	
Total MOE FUNDS:					10,324.00	.00	
NAPA-HEIGHTS AUTOMOTIVE	3563-267937	SQUAD AIR FILTER	02/24/2020	01-350-5020	44.75	.00	
NAPA-HEIGHTS AUTOMOTIVE	3563-267950	SQUAD PARTS	02/24/2020	01-350-5020	77.64	.00	
NAPA-HEIGHTS AUTOMOTIVE	3563-268021	SQUAD ENGINE BELT	02/24/2020	01-350-5020	16.64	.00	
Total NAPA-HEIGHTS AUTOMOTIVE:					139.03	.00	
NICOR GAS	02/25/20-0000	METRA 01/22/20-02/22/20	02/25/2020	52-300-5410	161.04	.00	
Total NICOR GAS:					161.04	.00	
NORTH EAST MULTI-REGIONAL	270285	INTERVIEW AND INTERROGATI	02/24/2020	01-360-5330	400.00	.00	

Vendor Name	Invoice Number	Description	Invoice Date	GL Account Number	Net Invoice Amt	Amount Paid	Date Paid
Total NORTH EAST MULTI-REGIONAL TRAINING INC.:					400.00	.00	
NORTH SUBURBAN EMPLOYEE	0220M	FEB 20 MEDICAL PREMIUM	03/02/2020	01-320-4100	1,602.72	.00	
NORTH SUBURBAN EMPLOYEE	0220M	FEB 20 MEDICAL PREMIUM	03/02/2020	01-340-4100	4,673.16	.00	
NORTH SUBURBAN EMPLOYEE	0220M	FEB 20 MEDICAL PREMIUM	03/02/2020	01-350-4100	2,396.52	.00	
NORTH SUBURBAN EMPLOYEE	0220M	FEB 20 MEDICAL PREMIUM	03/02/2020	01-360-4100	31,493.88	.00	
NORTH SUBURBAN EMPLOYEE	0220M	FEB 20 MEDICAL PREMIUM	03/02/2020	01-370-4101	4,127.76	.00	
Total NORTH SUBURBAN EMPLOYEE BENEFIT COOPERAT:					44,294.04	.00	
NORTHSHORE OMEGA	200856870-02	PW RANDOM DRUG TEST	02/10/2020	01-350-5100	450.00	.00	
Total NORTHSHORE OMEGA:					450.00	.00	
NUBIA PALACIOS	02/26/20	REFUND FOR WRONG TICKET	02/26/2020	01-140-3505	200.00	.00	
Total NUBIA PALACIOS:					200.00	.00	
OMNI YOUTH SERVICES INC.	07COPH20	VOCA GRANT EXPENSE - DEC	03/04/2020	01-360-5101	6,673.67	.00	
OMNI YOUTH SERVICES INC.	08COPH20	VOCA GRANT EXPENSE - JAN 2	02/19/2020	01-360-5101	6,673.67	.00	
OMNI YOUTH SERVICES INC.	09COPH20	VOCA GRANT EXPENSE - FEB 2	02/19/2020	01-360-5101	6,673.67	.00	
Total OMNI YOUTH SERVICES INC.:					20,021.01	.00	
PURCHASE POWER	02/24/20	ADMIN POSTAGE	02/24/2020	01-320-5200	30.95	.00	
Total PURCHASE POWER:					30.95	.00	
RACEWAY CAR WASH	175	CAR WASH	02/07/2020	01-360-5321	66.00	.00	
Total RACEWAY CAR WASH:					66.00	.00	
RAY O'HERRON CO INC	2009949-IN	PD CLOTHING	02/13/2020	01-360-5741	324.94	.00	
RAY O'HERRON CO INC	2009951-IN	PD CLOTHING	02/18/2020	01-360-5741	73.97	.00	
RAY O'HERRON CO INC	2009952-IN	PD CLOTHING	02/18/2020	01-360-5741	47.88	.00	
RAY O'HERRON CO INC	2011786-IN	PD CLOTHING	02/26/2020	01-360-5741	19.24	.00	
Total RAY O'HERRON CO INC:					466.03	.00	
READY PRESS LLC	83017	INSPECTION FORMS	02/14/2020	01-340-5221	680.00	.00	
READY PRESS LLC	83025	BUSINESS CARDS- DEGRAF	02/20/2020	01-320-5221	55.00	.00	
Total READY PRESS LLC:					735.00	.00	
RUSSO POWER EQUIPMENT IN	SPI10099201	LIGHT TOWER GENERATOR	02/20/2020	01-350-7020	965.00	.00	
RUSSO POWER EQUIPMENT IN	SPI10099222	LANDSCAPE SUPPLY	02/20/2020	01-350-5650	582.94	.00	
RUSSO POWER EQUIPMENT IN	SPI10101968	STANP UP MOWER	02/25/2020	01-350-7020	7,461.00	.00	
RUSSO POWER EQUIPMENT IN	SPI10104097	TENSION SPRING	02/27/2020	01-350-5650	13.91	.00	
Total RUSSO POWER EQUIPMENT INC.:					9,022.85	.00	
SCOT DECAL COMPANY INC	26307	20-21 BUSINESS/VENDING DEC	02/14/2020	01-320-5221	969.50	.00	
Total SCOT DECAL COMPANY INC:					969.50	.00	
SNAP-ON INDUSTRIAL INC.	ARV/42898844	TIRE TOOL TMPS	02/13/2020	01-350-5020	624.94	.00	

Vendor Name	Invoice Number	Description	Invoice Date	GL Account Number	Net Invoice Amt	Amount Paid	Date Paid
Total SNAP-ON INDUSTRIAL INC.:					624.94	.00	
SOLID WASTE AGENCY	6409	APR 20 O&M COSTS AND TRUE	03/01/2020	17-300-5420	32,411.77	.00	
Total SOLID WASTE AGENCY:					32,411.77	.00	
STACY DROST	03/03/20	OVERPAYMENT REFUND	03/03/2020	01-120-3300	40.00	.00	
Total STACY DROST:					40.00	.00	
THOMPSON ELEVATOR INSPEC	20-0632	ELEVATOR INSPECTION	02/18/2020	01-340-5100	172.00	.00	
Total THOMPSON ELEVATOR INSPECT SVC INC:					172.00	.00	
TRESSLER LLP	413808	CITY ATTORNEY JAN 2020	02/25/2020	12-300-5100	1,458.00	.00	
TRESSLER LLP	413808	CITY ATTORNEY JAN 2020	02/25/2020	01-324-5120	16,256.70	.00	
Total TRESSLER LLP:					17,714.70	.00	
UNIFIRST CORPORATION	081 1459047	PW UNIFORMS	02/21/2020	01-350-5104	138.51	.00	
Total UNIFIRST CORPORATION:					138.51	.00	
VERIZON WIRELESS	9848129478	JAN 11-FEB 10 PD CELL PHONE	03/02/2020	01-360-5610	456.12	.00	
VERIZON WIRELESS	9849008455	JAN 24-FEB 23 SCADA	02/23/2020	51-300-5410	40.01	.00	
Total VERIZON WIRELESS:					496.13	.00	
VILLAGE OF MOUNT PROSPEC	02/15/20-3287-	JAN 20 3287-001	02/15/2020	51-300-5412	152.59	.00	
VILLAGE OF MOUNT PROSPEC	02/15/20-3288-	JAN 20 3288-001	02/15/2020	51-300-5412	126.82	.00	
Total VILLAGE OF MOUNT PROSPECT:					279.41	.00	
WAREHOUSE DIRECT OFFICE	4598649-0	OFFICE SUPPLIES	03/02/2020	01-320-5700	33.93	.00	
Total WAREHOUSE DIRECT OFFICE PROD INC.:					33.93	.00	
WATER PRODUCTS COMPANY	0294007	SYSTEM SUPPLY	02/19/2020	51-300-5710	357.08	.00	
Total WATER PRODUCTS COMPANY OF AURORA INC.:					357.08	.00	
Grand Totals:					304,092.09	.00	

Vendor Name	Invoice Number	Description	Invoice Date	GL Account Number	Net Invoice Amt	Amount Paid	Date Paid
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Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Paid and unpaid invoices included.

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
GENERAL FUND							
01-000-2030 WITHHOLDING INSURAN	MADISON NATIONAL LIFE	1382362	MAR 20 LIFE INSURANCE	03/01/2020	145.75	.00	
01-000-2031 WITHHOLDING - Q AFLA	AFLAC	596303	MAR 20 AFLAC WITHHOLDING	02/18/2020	386.42	.00	
01-000-2050 W/H LOCAL 150 UNION	IUOE LOCAL 150 ADMIN	#150 A 2/14/20	LOACL 150 ADMIN DUES 02/14/	02/14/2020	317.87	.00	
01-000-2050 W/H LOCAL 150 UNION	IUOE LOCAL 150 ADMIN	#150 A 2/28/20	LOACL 150 ADMIN DUES 02/28/	02/28/2020	317.87	.00	
01-000-2050 W/H LOCAL 150 UNION	IUOE LOCAL 150 MEMBERSHIP	#150 M 2/14/20	LOCAL 150 MEMBERSHIP DUES	02/14/2020	72.00	.00	
01-000-2050 W/H LOCAL 150 UNION	IUOE LOCAL 150 MEMBERSHIP	#150 M 2/28/20	LOCAL 150 MEMBERSHIP DUES	02/28/2020	72.00	.00	
Total :					1,311.91	.00	
LICENSES & FEES							
01-120-3300 VEHICLE STICKERS	STACY DROST	03/03/20	OVERPAYMENT REFUND	03/03/2020	40.00	.00	
Total LICENSES & FEES:					40.00	.00	
FRANCHISE FEES							
01-125-3350 CABLE FRANCHISE FEE	AZAVAR AUDIT SOLUTIONS	149319	CABLE AUDIT-BACK PAY	02/18/2020	7,420.46	.00	
Total FRANCHISE FEES:					7,420.46	.00	
BUILDING & ZONING FEES							
01-130-3403 ELEVATOR INSPECTION	LIFE STORAGE	03/04/20	ELEVATOR INSPECTION REFU	03/04/2020	200.00	.00	
Total BUILDING & ZONING FEES:					200.00	.00	
PUBLIC SAFETY FINES & FEES							
01-140-3505 ORDINANCE & PARKING	NUBIA PALACIOS	02/26/20	REFUND FOR WRONG TICKET	02/26/2020	200.00	.00	
Total PUBLIC SAFETY FINES & FEES:					200.00	.00	
ADMINISTRATION							
01-320-4100 HEALTH INSURANCE	NORTH SUBURBAN EMPLOYEE	0220M	FEB 20 MEDICAL PREMIUM	03/02/2020	1,602.72	.00	
01-320-4110 LIFE INSURANCE	MADISON NATIONAL LIFE	1382362	MAR 20 LIFE INSURANCE	03/01/2020	22.69	.00	
01-320-5100 PROFESSIONAL SERVIC	FLEXSOURCE, LLC	20403	FEB 20 FSA & HRA FEES	02/25/2020	125.00	.00	
01-320-5100 PROFESSIONAL SERVIC	JENNIFER PARSHALL	02/26/20	2020 WINTER NEWSLETTER	02/26/2020	455.00	.00	
01-320-5105 PROFESSIONAL FEES -	GEWALT HAMILTON ASSOCIAT	02/27/20	JAN 20 ENGINEETING	02/27/2020	7,219.10	.00	
01-320-5106 PROFESSIONAL FEES -	GEWALT HAMILTON ASSOCIAT	02/27/20	JAN 20 ENGINEETING	02/27/2020	358.00	.00	
01-320-5107 PROFESSIONAL FEES -	GEWALT HAMILTON ASSOCIAT	02/27/20	JAN 20 ENGINEETING	02/27/2020	366.88	.00	
01-320-5130 COMPUTER CONSULTAN	DEKIND COMPUTER CONSULT	27832	APR 20 COMP CONSULT & BAC	03/02/2020	3,510.00	.00	
01-320-5130 COMPUTER CONSULTAN	DEKIND COMPUTER CONSULT	27885	FEB 20 TRIP & OVERAGE CHAR	03/02/2020	761.25	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
01-320-5200 POSTAGE	FEDEX	6-940-05395	BUILDING SHIPPING	02/26/2020	92.76	.00	
01-320-5200 POSTAGE	PURCHASE POWER	02/24/20	ADMIN POSTAGE	02/24/2020	30.95	.00	
01-320-5221 PRINTING	READY PRESS LLC	83025	BUSINESS CARDS- DEGRAF	02/20/2020	55.00	.00	
01-320-5221 PRINTING	SCOT DECAL COMPANY INC	26307	20-21 BUSINESS/VENDING DEC	02/14/2020	969.50	.00	
01-320-5700 OFFICE SUPPLIES	LOGSDON OFFICE SUPPLY	1078125-001	COPY PAPER	02/19/2020	69.90	.00	
01-320-5700 OFFICE SUPPLIES	LOGSDON OFFICE SUPPLY	1078528-001	OFFICE SUPPLIES	02/25/2020	53.31	.00	
01-320-5700 OFFICE SUPPLIES	WAREHOUSE DIRECT OFFICE	4598649-0	OFFICE SUPPLIES	03/02/2020	33.93	.00	
Total ADMINISTRATION:					15,725.99	.00	
LEGAL							
01-324-5120 CITY ATTORNEY	TRESSLER LLP	413808	CITY ATTORNEY JAN 2020	02/25/2020	16,256.70	.00	
01-324-5125 OUTSIDE COUNSEL	FERRANDINO REPORTING, INC	5209	GABIN CAFE COURT REPORTI	02/13/2020	200.00	.00	
Total LEGAL:					16,456.70	.00	
BUILDING DEPARTMENT							
01-340-4100 HEALTH INSURANCE	NORTH SUBURBAN EMPLOYEE	0220M	FEB 20 MEDICAL PREMIUM	03/02/2020	4,673.16	.00	
01-340-4110 LIFE INSURANCE	MADISON NATIONAL LIFE	1382362	MAR 20 LIFE INSURANCE	03/01/2020	32.85	.00	
01-340-5100 PROFESSIONAL SERVIC	FOOD & ALCOHOL SERVICE TR	2020-2	FEB 2020 HEALT INSPECTIONS	03/02/2020	1,540.00	.00	
01-340-5100 PROFESSIONAL SERVIC	MICHAEL PORZYCKI	03/02/20	PHONE REIMBURSEMENT	03/02/2020	43.75	.00	
01-340-5100 PROFESSIONAL SERVIC	THOMPSON ELEVATOR INSPEC	20-0632	ELEVATOR INSPECTION	02/18/2020	172.00	.00	
01-340-5221 PRINTING	READY PRESS LLC	83017	INSPECTION FORMS	02/14/2020	680.00	.00	
01-340-7020 EQUIPMENT	CANON FINANCIAL SERVICES	21168639	MAR 20 BUILDING COPIER	03/03/2020	181.09	.00	
Total BUILDING DEPARTMENT:					7,322.85	.00	
PUBLIC WORKS							
01-350-4100 HEALTH INSURANCE	MOE FUNDS	04/2020	PW APR PREMIUMS	03/04/2020	8,089.00	.00	
01-350-4100 HEALTH INSURANCE	NORTH SUBURBAN EMPLOYEE	0220M	FEB 20 MEDICAL PREMIUM	03/02/2020	2,396.52	.00	
01-350-4110 LIFE INSURANCE	MADISON NATIONAL LIFE	1382362	MAR 20 LIFE INSURANCE	03/01/2020	47.44	.00	
01-350-5020 VEHICLE MAINTENANCE	CHICAGO PARTS AND SOUND L	1-0132179	SQUAD PARTS	02/26/2020	99.76	.00	
01-350-5020 VEHICLE MAINTENANCE	NAPA-HEIGHTS AUTOMOTIVE	3563-267937	SQUAD AIR FILTER	02/24/2020	44.75	.00	
01-350-5020 VEHICLE MAINTENANCE	NAPA-HEIGHTS AUTOMOTIVE	3563-267950	SQUAD PARTS	02/24/2020	77.64	.00	
01-350-5020 VEHICLE MAINTENANCE	NAPA-HEIGHTS AUTOMOTIVE	3563-268021	SQUAD ENGINE BELT	02/24/2020	16.64	.00	
01-350-5020 VEHICLE MAINTENANCE	SNAP-ON INDUSTRIAL INC.	ARV/42898844	TIRE TOOL TMPS	02/13/2020	624.94	.00	
01-350-5100 PROFESSIONAL SERVIC	NORTHSHORE OMEGA	200856870-02	PW RANDOM DRUG TEST	02/10/2020	450.00	.00	
01-350-5104 PROF SERVICES - BUILD	UNIFIRST CORPORATION	081 1459047	PW UNIFORMS	02/21/2020	138.51	.00	
01-350-5411 WATER AND ELECTRIC P	ILLINOIS-AMERICAN WATER C	02/28/20-5667	CREDIT	02/28/2020	165.60-	.00	
01-350-5632 ICE CONTROL MAINTEN	COMPASS MINERALS AMERICA	595291	ROAD SALT	02/12/2020	8,878.90	.00	
01-350-5650 LANDSCAPE SUPPLIES	RUSSO POWER EQUIPMENT IN	SPI10099222	LANDSCAPE SUPPLY	02/20/2020	582.94	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
01-350-5650 LANDSCAPE SUPPLIES	RUSSO POWER EQUIPMENT IN	SPI10104097	TENSION SPRING	02/27/2020	13.91	.00	
01-350-5710 OPERATING SUPPLIES	EL-COR INDUSTRIES INC	110770	AUTO PARTS	02/17/2020	109.00	.00	
01-350-5751 GASOLINE	CONSERV FS INC.	102014865	GASOLINE	02/20/2020	2,369.06	.00	
01-350-7020 EQUIPMENT	ATLAS BOBCAT LLC	QA4879	PLOW BLADE-SIDEWALK	02/10/2020	2,341.00	.00	
01-350-7020 EQUIPMENT	RUSSO POWER EQUIPMENT IN	SPI10099201	LIGHT TOWER GENERATOR	02/20/2020	965.00	.00	
01-350-7020 EQUIPMENT	RUSSO POWER EQUIPMENT IN	SPI10101968	STANP UP MOWER	02/25/2020	7,461.00	.00	
01-350-7023 SAFETY EQUIPMENT	CUTLER WORK WEAR INC.	133182	SAFETY BOOTS ROSCOE	01/11/2020	187.15	.00	
Total PUBLIC WORKS:					34,727.56	.00	
PUBLIC SAFETY							
01-360-4100 HEALTH INSURANCE	HMO ILLINOIS	02/14/20	MAR 2020 HEALTH INSURANCE	02/14/2020	7,248.84	.00	
01-360-4100 HEALTH INSURANCE	NORTH SUBURBAN EMPLOYEE	0220M	FEB 20 MEDICAL PREMIUM	03/02/2020	31,493.88	.00	
01-360-4110 LIFE INSURANCE	MADISON NATIONAL LIFE	1382362	MAR 20 LIFE INSURANCE	03/01/2020	221.28	.00	
01-360-5101 PROFESSIONAL FEES -	OMNI YOUTH SERVICES INC.	07COPH20	VOCA GRANT EXPENSE - DEC	03/04/2020	6,673.67	.00	
01-360-5101 PROFESSIONAL FEES -	OMNI YOUTH SERVICES INC.	08COPH20	VOCA GRANT EXPENSE - JAN 2	02/19/2020	6,673.67	.00	
01-360-5101 PROFESSIONAL FEES -	OMNI YOUTH SERVICES INC.	09COPH20	VOCA GRANT EXPENSE - FEB 2	02/19/2020	6,673.67	.00	
01-360-5220 PHOTOCOPY	DE LAGE LANDEN FINANCIAL S	66956644	APR 20 PD COPIER	02/17/2020	1,227.66	.00	
01-360-5321 AUTO EXPENSE	RACEWAY CAR WASH	175	CAR WASH	02/07/2020	66.00	.00	
01-360-5330 TRAINING	JESUS DURON	03/04/20	training food reimbursement	03/04/2020	47.22	.00	
01-360-5330 TRAINING	NORTH EAST MULTI-REGIONAL	270285	INTERVIEW AND INTERROGATI	02/24/2020	400.00	.00	
01-360-5610 EQUIPMENT MAINTENAN	VERIZON WIRELESS	9848129478	JAN 11-FEB 10 PD CELL PHONE	03/02/2020	456.12	.00	
01-360-5741 CLOTHING	JG UNIFORMS INC	68932	PD CLOTHING	02/14/2020	154.00	.00	
01-360-5741 CLOTHING	JG UNIFORMS INC	69051	PD CLOTHING	02/19/2020	54.85	.00	
01-360-5741 CLOTHING	JG UNIFORMS INC	69052	PD CLOTHING	02/19/2020	72.00	.00	
01-360-5741 CLOTHING	RAY O'HERRON CO INC	2009949-IN	PD CLOTHING	02/13/2020	324.94	.00	
01-360-5741 CLOTHING	RAY O'HERRON CO INC	2009951-IN	PD CLOTHING	02/18/2020	73.97	.00	
01-360-5741 CLOTHING	RAY O'HERRON CO INC	2009952-IN	PD CLOTHING	02/18/2020	47.88	.00	
01-360-5741 CLOTHING	RAY O'HERRON CO INC	2011786-IN	PD CLOTHING	02/26/2020	19.24	.00	
01-360-5820 PUBLICATIONS	JOURNAL & TOPICS NEWSPAP	02/11/20	PD 1 YR SUBSCRIPTION	02/11/2020	39.00	.00	
Total PUBLIC SAFETY:					61,967.89	.00	
REIMBURSABLE EXP							
01-370-4101 RETIREE HEALTH INSUR	NORTH SUBURBAN EMPLOYEE	0220M	FEB 20 MEDICAL PREMIUM	03/02/2020	4,127.76	.00	
Total REIMBURSABLE EXP:					4,127.76	.00	
OTHER EXPENSES							
01-380-5970 REFUNDS	KENNETH JAROLIN	03/04/20	overpaid for vehicle sticker	03/04/2020	64.00	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total OTHER EXPENSES:					64.00	.00	
Total GENERAL FUND:					149,565.12	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
PALATINE/MILWAUKEE TIF FUND EXPENSES							
12-300-5100 PROFESSIONAL SERVIC	TRESSLER LLP	413808	CITY ATTORNEY JAN 2020	02/25/2020	1,458.00	.00	
Total EXPENSES:					1,458.00	.00	
Total PALATINE/MILWAUKEE TIF FUND:					1,458.00	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
TOURISM DISTRICT EXPENSES							
13-300-5920 GRANT - HOTELS	CROWNE PLAZA	03/03/20	TOURISM GRANT	03/03/2020	23,925.00	.00	
13-300-5920 GRANT - HOTELS	HILTON - CHICAGO/NORTHBRO	03/03/20	TOURISM GRANT	03/03/2020	31,175.00	.00	
Total EXPENSES:					55,100.00	.00	
Total TOURISM DISTRICT:					55,100.00	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
SOLID WASTE DISPOSAL FUND EXPENSES							
17-300-5420 SWANCC CHARGES	SOLID WASTE AGENCY	6409	APR 20 O&M COSTS AND TRUE	03/01/2020	32,411.77	.00	
Total EXPENSES:					32,411.77	.00	
Total SOLID WASTE DISPOSAL FUND:					32,411.77	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
CAPITAL IMPROVEMENTS							
30-550-7050 STREET RESURFACING	GEWALT HAMILTON ASSOCIAT	02/27/20	JAN 20 ENGINEETING	02/27/2020	2,445.30	.00	
30-550-7063 DRAINAGE IMPROVEME	GEWALT HAMILTON ASSOCIAT	02/27/20	JAN 20 ENGINEETING	02/27/2020	44,105.00	.00	
30-550-7064 DRAINAGE IMPR - WILLO	GEWALT HAMILTON ASSOCIAT	02/27/20	JAN 20 ENGINEETING	02/27/2020	390.00	.00	
Total :					46,940.30	.00	
Total CAPITAL IMPROVEMENTS:					46,940.30	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
WATER FUND							
EXPENSES							
51-300-4100 HEALTH INSURANCE	MOE FUNDS	04/2020	PW APR PREMIUMS	03/04/2020	2,235.00	.00	
51-300-4110 LIFE INSURANCE	MADISON NATIONAL LIFE	1382362	MAR 20 LIFE INSURANCE	03/01/2020	10.31	.00	
51-300-5100 PROFESSIONAL SERVIC	METROPOLITAN INDUSTRIES I	INV014221	SYSTEM DATA SERVICE	02/15/2020	313.00	.00	
51-300-5221 PRINTING	LITHO SPECIALISTS INC.	1S30419	WATER & SEWER POSTCARDS	02/24/2020	406.00	.00	
51-300-5410 UTILITIES	VERIZON WIRELESS	9849008455	JAN 24-FEB 23 SCADA	02/23/2020	40.01	.00	
51-300-5412 WATER	VILLAGE OF MOUNT PROSPEC	02/15/20-3287-	JAN 20 3287-001	02/15/2020	152.59	.00	
51-300-5412 WATER	VILLAGE OF MOUNT PROSPEC	02/15/20-3288-	JAN 20 3288-001	02/15/2020	126.82	.00	
51-300-5710 OPERATING SUPPLIES	WATER PRODUCTS COMPANY	0294007	SYSTEM SUPPLY	02/19/2020	357.08	.00	
Total EXPENSES:					3,640.81	.00	
Total WATER FUND:					3,640.81	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
PARKING FUND							
EXPENSES							
52-300-5410 UTILITIES	NICOR GAS	02/25/20-0000	METRA 01/22/20-02/22/20	02/25/2020	161.04	.00	
Total EXPENSES:					161.04	.00	
Total PARKING FUND:					161.04	.00	

GL Account and Title	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
SANITARY SEWER FUND EXPENSES							
53-300-5221 PRINTING	LITHO SPECIALISTS INC.	1S30419	WATER & SEWER POSTCARDS	02/24/2020	738.00	.00	
Total EXPENSES:					738.00	.00	
CAPITAL OUTLAY GENERAL							
53-500-7051 SYSTEM IMPROVEMENT	GEWALT HAMILTON ASSOCIAT	02/27/20	JAN 20 ENGINEETING	02/27/2020	6,474.50	.00	
53-500-7051 SYSTEM IMPROVEMENT	GEWALT HAMILTON ASSOCIAT	02/27/20	JAN 20 ENGINEETING	02/27/2020	7,602.55	.00	
Total CAPITAL OUTLAY GENERAL:					14,077.05	.00	
Total SANITARY SEWER FUND:					14,815.05	.00	
Grand Totals:					304,092.09	.00	

GL Account and Title	Net Invoice Amount	Amount Paid	Date Paid
GENERAL FUND			
Total GENERAL FUND:	149,565.12	.00	
PALATINE/MILWAUKEE TIF FUND			
Total PALATINE/MILWAUKEE TIF FUND:	1,458.00	.00	
TOURISM DISTRICT			
Total TOURISM DISTRICT:	55,100.00	.00	
SOLID WASTE DISPOSAL FUND			
Total SOLID WASTE DISPOSAL FUND:	32,411.77	.00	
CAPITAL IMPROVEMENTS			
Total CAPITAL IMPROVEMENTS:	46,940.30	.00	
WATER FUND			
Total WATER FUND:	3,640.81	.00	
PARKING FUND			
Total PARKING FUND:	161.04	.00	
SANITARY SEWER FUND			
Total SANITARY SEWER FUND:	14,815.05	.00	
Grand Totals:	304,092.09	.00	